



Results-Framework
Document (RFD) for

Department of Sports
(2014-2015)

सत्यमेव जयते



Results-Framework Document (RFD) for
Department of Youth Affairs-(2014-2015)

Section 1

Vision, Mission, Objectives and Functions

VISION

Sports for development of a physically fit nation with a strong sporting culture, and a leader amongst sporting nations.

MISSION

(i) To provide the framework for development of Sports in India with focus on 'Sports for All'. (ii) To achieve excellence in sports by identifying and nurturing sports talent amongst the youth of India and to develop such talent for national and international competitions.(iii) To promote inclusiveness in sports with special focus on women, the differently-abled and North Eastern Region(iv) To mandate measures for good governance practices in functioning of autonomous sports bodies.(v) To uphold high ethical standards in sports through anti-doping measures, deterrent measures to prevent fraud of age and sexual harassment of women in sports.(vi) To promote welfare of sportspersons.

OBJECTIVES

9. Broad-basing of sports in rural areas by providing sports infrastructure and equipment at block level.
10. Universalization of Sports in rural and urban areas in convergence with other Ministries and partnership with the State Governments.
11. Enhancing transparency and improving public accountability in Autonomous Sports Bodies.
12. Achieving excellence in sports by expansion of talent pool, identification and nurturing of talent through customized training, coaching camps and providing requisite sports science support and conduct of sports competitions at various levels in partnership with National Sports Federations.
13. Integration of sports sciences and physical education
14. Special focus on Anti-doping measures in sports and elimination of unethical practices.

FUNCTIONS

1. Development, preservation, protection and promotion of sports infrastructure and facilities in rural and urban areas
2. Increasing mass participation in sports by conduct of rural sports competitions including those of women and creation of basic sports infrastructure in rural areas
3. Increasing quality and quantity of trained physical education teachers
4. Creating sports facilities in urban areas by providing Hockey turf, Athletic track and multi-purpose halls; assisting players academies and improving coaching/training
5. Preparation of national teams for national and international tournaments by organizing coaching camps for elite athletes, providing customized training and developing state -of-art scientific support
6. To set up an Institute for Sports Sciences and Medicine
7. Enhancing quality of sports coaching by a focus on increasing quality and quantity of coaches benchmarked to international standards
8. Incentivize the achievements of sportspersons in national and international tournaments through Awards, including Cash Awards
9. Strengthen Anti-Doping measures and Dope testing
10. Promoting sportspersons from North-Eastern Region through special North-Eastern Games, improving availability of sports infrastructure, sports coaching and support to sportspersons from the region
11. Promoting transparency, good governance and improving public accountability of autonomous sports bodies

Section 2

Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[1] Broad-basing of sports in rural areas by providing sports infrastructure and equipment at block level	5.00	[1.1] Developing indoor and outdoor sports complexes in block panchayats under RGKA	[1.1.1] Indoor and outdoor sports complexes completed in block panchayats under RGKA	Number	5.00	50	45	40	35	30
[2] Universalization of Sports in rural and urban areas in convergence with other Ministries and partnership with the State Governments.	25.00	[2.1] Holding rural competitions under RGKA	[2.1.1] Participation in rural sports competitions held under RGKA	Number (in lakh)	3.00	32	30	28	26	24
			[2.1.2] Participation of youth of Left Wing Extremist (LWE) affected areas in competitions under RGKA	Number	1.00	15000	13500	12000	10500	9000
		[2.2] Training of Sports Trainers	[2.2.1] Master Sports Trainers trained	Number	2.00	160	150	135	120	100
		[2.3] To undertake sports infrastructure projects under USIS (athletic tracks, /hockey turfs and multi- purpose halls etc.	[2.3.1] Date by which 2 Projects will be completed	Date	2.50	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
		[2.4] To encourage participation of women in sports	[2.4.1] Residential and non- residential women athletes trained at SAJ Centres	Number	2.00	6500	6000	5500	5000	4500
			[2.4.2] Women trainees in the National Coaching camps	Number	2.00	1300	1200	1100	1000	900

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Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
			[2.4.3] Women participants in sports competitions held for National Championship for Women under RGKA	Number	2.00	410000	400000	350000	300000	250000
		[2.5] To promote sports and games among differently abled persons	[2.5.1] Participants in the sports competitions held under the Scheme of Sports and Games for differently abled persons	Number	1.00	40000	35000	30000	25000	20000
			[2.5.2] Community coaches trained under the Scheme of Sports and Games for PWDs	Number	1.00	28000	25000	22000	20000	18000
			[2.5.3] Participation of Camp trainees from PCI, SOB and AISCD	Number	1.00	500	450	400	350	300
		[2.6] To promote sports and games in North Eastern Region	[2.6.1] Date by which 2 sports infrastructure projects will be completed in North East States under USIS	Date	1.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015
			[2.6.2] Residential and non-residential sports persons from North-Eastern States trained in SAI Centres	Number	2.00	4000	3500	3200	3000	2800

Section 2

Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
[3] Enhancing transparency and improving public accountability in Autonomous Sports Bodies.	5.00	[2.7] Holding of Annual Sports event in the Himalayan region in the Indian states such as J&K, Uttarakhand, Himachal Pradesh, Sikkim and the North Eastern States and countries such as Nepal and Bhutan	[2.6.3] Participants in the sports competitions held for North East Games under RGKA	number	1.50	100% 15000	90% 13500	80% 12000	70% 10500	60% 9000
		[2.8] Enhancement of Sports Academies and National Sports Academies.	[2.7.1] Formulation and approval of the Scheme for Holding of Sports Event in Himalayan Region	Date	2.00	15/03/2015	20/03/2015	25/03/2015	28/03/2015	31/03/2015
		[3.1] Enactment of Prevention of Sporting Fraud Bill, 2014	[2.8.1] Formulation and approval of the Scheme for Enhancement of Sports facilities in Jammu & Kashmir	Date	1.00	28/02/2015	15/03/2015	20/03/2015	25/03/2015	31/03/2015
[3.2] Enactment of National Sports Development Bill, 2014	5.00	[3.1] Enactment of Prevention of Sporting Fraud Bill, 2014	[3.1.1] Submitting Cabinet Note	Date	2.00	31/08/2014	30/09/2014	31/10/2014	31/12/2014	31/03/2015
		[3.2] Enactment of National Sports Development Bill, 2014	[3.2.1] Submitting Cabinet Note	Date	2.00	31/10/2014	30/11/2014	31/01/2015	28/02/2015	31/03/2015
		[3.3] NSF's evaluated as per revised formats	[3.3.1] NSF's evaluated	Number	1.00	30	25	20	15	10

Section 2

Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[4] Achieving excellence in sports by expansion of talent pool, identification and nurturing of talent through customized training, coaching camps and providing requisite sports science support and conduct of sports competitions at various levels in partnership with National Sports Federations.	25.00	[4.1] To identify and nurture sporting talent for participation in national and international events	[4.1.1] Residential and non-residential sportspersons trained	Number	3.00	23000	22000	20000	19000	18000
		[4.2] To organize National Coaching Camps for preparation of National teams for international tournaments	[4.2.1] Camp trainees	Number	2.50	5000	4500	4000	3500	3000
		[4.3] To provide customized training and developing state-of-art scientific support	[4.3.1] Outstanding sportspersons given customised training	Number	2.50	35	30	25	20	15
			[4.3.2] Grant for supporting sports infrastructure projects for promotion of excellence under NSDF	Number	2.00	5	4	3	2	1
		[4.4] To set up National Institute of Sports Sciences and Sports Medicine (NISSSM)	[4.4.1] Submitting Cabinet Note	Date	1.00	30/09/2014	31/12/2014	15/02/2015	28/02/2015	31/03/2015
	[4.5] Enhancing quality of sports coaching by focus on increasing quality and quantity of coaches benchmarked to international standards	[4.5.1] Coaches given Diploma in Sports Coaching by NIS, Patiala	Number	2.00	600	550	500	450	400	

Section 2

Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
			[4.5.2] Submission of Cabinet note for setting up National Institute of Sports Coaching at Patiala	Date	1.00	100% 30/09/2014	90% 31/12/2014	80% 31/01/2015	70% 28/02/2015	60% 31/03/2015
		[4.6] Selection of outstanding athletes for assistance from NSDF upto 2020 for Olympics	[4.6.1] Finalization of names	Date	1.00	31/12/2014	31/01/2015	15/02/2015	28/02/2015	31/03/2015
		[4.7] Assistance from Scheme of HRDS	[4.7.1] Fellowships granted	Number	1.00	6	5	4	3	2
		[4.8] Extending 'Community Connect'	[4.8.1] Introducing provision of community connect in SAI and other centres	Number	1.00	12	10	8	6	4
		[4.9] Evaluation of SAI coaches	[4.9.1] Coaches evaluated	Number	1.00	120	100	90	80	70
		[4.10] Setting up of sports academies by SAI	[4.10.1] Sports academies set up	Date	2.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015
		[4.11] Formulation of revamping scheme for NIS	[4.11.1] Obtaining approval	Date	1.00	31/01/2015	14/02/2015	28/02/2015	15/03/2015	31/03/2015
		[4.12] Setting up of Junior Sports Academies and National Sports Academies.	[4.12.1] Submission of Cabinet Note	Date	2.00	15/03/2015	20/03/2015	23/03/2015	25/03/2015	31/03/2015
		[4.13] Launch of "National Sports Talent Search System" to identify young talent and further nurture them	[4.13.1] Formulation and approval of National Sports Talent Search Scheme	Date	2.00	31/01/2015	15/02/2015	01/03/2015	15/03/2015	31/03/2015

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Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[5] Integration of sports sciences and physical education	5.00	[5.1] Training of Physical Education Teachers	[5.1.1] PETs re-trained	Number	3.00	140	135	130	125	120
		[5.2] Setting up National Sports University in Manipur	[5.2.1] Submission of EFC Memorandum	Date	2.00	31/12/2014	31/01/2015	15/02/2015	28/02/2015	31/03/2015
[6] Special focus on Anti-doping measures in sports and elimination of unethical practices	20.00	[6.1] Collection of samples	[6.1.1] Domestic urine samples	Number	4.00	4400	4200	4000	3800	3500
			[6.1.2] Domestic blood samples	Number	2.00	300	250	200	150	100
		[6.2] Conduct dope tests	[6.2.1] Urine samples tested	Number	4.00	5700	5500	5300	5100	4500
			[6.2.2] Blood samples tested	Number	2.00	300	250	200	150	100
			[6.2.3] dope samples of horses tested	Number	2.00	500	400	300	200	100
		[6.3] Anti-Doping Awareness Programmes	[6.3.1] Conduct of seminars and workshops for sportspersons and coaches	Number	4.00	55	50	45	40	35
[6.4] To publish research papers at national and international level	Number		2.00	5	4	3	2	1		
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015

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Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	100% 01/05/2014	90% 02/05/2014	80% 03/05/2014	70% 06/05/2014	60% 07/05/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60
* Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.25	100	90	80	70	60

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Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100%	90%	80%	70%	60%
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

Section 3

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17	
[1] Broad-basing of sports in rural areas by providing sports infrastructure and equipment at block level	[1.1] Developing indoor and outdoor sports complexes in block panchayats under RGKA	[1.1.1] Indoor and outdoor sports complexes completed in block panchayats under RGKA	Number	--	--	45	45	45	
	[2.1] Holding rural competitions under RGKA	[2.1.1] Participation in rural sports competitions held under RGKA	Number (in lakh)	37.91	13.82	28.80	28.80	28.80	
[2] Universalization of Sports in rural and urban areas in convergence with other Ministries and partnership with the State Governments.	[2.2] Training of Sports Trainers	[2.2.1] Master Sports Trainers trained	Number	520	--	135	135	135	
	[2.3] To undertake sports infrastructure projects under USIS (athletic tracks, /hockey turfs and multi-purpose halls etc.	[2.3.1] Date by which 2 Projects will be completed	Date	--	--	31/12/2014	--	--	
	[2.4] To encourage participation of women in sports	[2.4.1] Residential and non-residential women athletes trained at SAI Centres	[2.4.1] Residential and non-residential women athletes trained at SAI Centres	Number	5661	6838	6000	6000	6000
		[2.4.2] Women trainees in the National Coaching camps	[2.4.2] Women trainees in the National Coaching camps	Number	1300	1087	1000	1000	1000
		[2.4.3] Women participants in sports competitions held for National Championship for Women under RGKA	Number	405957	306057	380000	380000	380000	

Section 3 Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[2.5] To promote sports and games among differently abled persons	[2.5.1] Participants in the sports competitions held under the Scheme of Sports and Games for differently abled persons	Number	41513	42350	35000	40000	40000
		[2.5.2] Community coaches trained under the Scheme of Sports and Games for PWDs	Number	19960	22514	25000	25000	25000
		[2.5.3] Participation of Camp trainees from PCI, SOB and AISCD	Number	890	489	450	500	500
	[2.6] To promote sports and games in North Eastern Region	[2.6.1] Date by which 2 sports infrastructure projects will be completed in North East States under USIS	Date	--	--	31/01/2015	--	--
		[2.6.2] Residential and non-residential sportspersons from North-Eastern States trained in SAI Centres	Number	3220	2797	2700	2700	2700
		[2.6.3] Participants in the sports competitions held for North East Games under RGKA	number	15974	5912	13500	13500	13500

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Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[3] Enhancing transparency and improving public accountability in Autonomous Sports Bodies.	[2.7] Holding of Annual Sports event in the Himalayan region in the Indian states such as J&K, Uttarakhand, Himachal Pradesh, Sikkim and the North Eastern States and countries such as Nepal and Bhutan	[2.7.1] Formulation and approval of the Scheme for Holding of Sports Event in Himalayan Region	Date	--	--	20/03/2015	--	--
	[2.8] Enhancement of Sports Academies and National Sports Academies.	[2.8.1] Formulation and approval of the Scheme for Enhancement of Sports facilities in Jammu & Kashmir	Date	--	--	15/03/2015	--	--
[4] Achieving excellence in sports by expansion of talent pool, identification and nurturing of talent through customized training, coaching camps and providing requisite sports science support and conduct of sports competitions at various levels in partnership with National Sports Federations.	[3.1] Enactment of Prevention of Sporting Fraud Bill, 2014	[3.1.1] Submitting Cabinet Note	Date	--	--	30/09/2014	--	--
	[3.2] Enactment of National Sports Development Bill, 2014	[3.2.1] Submitting Cabinet Note	Date	--	--	31/10/2014	--	--
	[3.3] NSFs evaluated as per revised formats	[3.3.1] NSFs evaluated	Number	--	--	25	--	--
	[4.1] To identify and nurture sporting talent for participation in national and international events	[4.1.1] Residential and non-residential sportspersons trained	Number	20950	31544	22000	--	--

Section 3 Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[4.2] To organize National Coaching Camps for preparation of National teams for international tournaments	[4.2.1] Camp trainees	Number	4000	3293	4000	3500	3500
	[4.3] To provide customized training and developing state-of-art scientific support	[4.3.1] Outstanding sportspersons given customised training	Number	29	20	30	--	--
		[4.3.2] Grant for supporting sports infrastructure projects for promotion of excellence under NSDF	Number	2	5	4	4	4
	[4.4] To set up National Institute of Sports Sciences and Sports Medicine (NISSSM)	[4.4.1] Submitting Cabinet Note	Date	--	--	31/12/2014	--	--
	[4.5] Enhancing quality of sports coaching by focus on increasing quality and quantity of coaches benchmarked to international standards	[4.5.1] Coaches given Diploma in Sports Coaching by NIS, Patiala	Number	421	457	400	400	450

Section 3

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[4.5.2] Submission of Cabinet note for setting up National Institute of Sports Coaching at Patiala	Date	--	--	31/12/2014	--	--
	[4.6] Selection of outstanding athletes for assistance from NSDF upto 2020 for Olympics	[4.6.1] Finalization of names	Date	--	--	31/01/2015	--	--
	[4.7] Assistance from Scheme of HRDS	[4.7.1] Fellowships granted	Number	--	--	5	10	10
	[4.8] Extending 'Community Connect'	[4.8.1] Introducing provision of community connect in SAI and other centres	Number	--	--	4	5	5
	[4.9] Evaluation of SAI coaches	[4.9.1] Coaches evaluated	Number	--	--	100	--	--
	[4.10] Setting up of sports academies by SAI	[4.10.1] Sports academies set up	Date	--	--	31/01/2015	--	--
	[4.11] Formulation of revamping scheme for NIS	[4.11.1] Obtaining approval	Date	--	--	14/02/2015	--	--
	[4.12] Setting up of Junior Sports academies and National Sports Academies.	[4.12.1] Submission of Cabinet Note	Date	--	--	20/03/2015	--	--
	[4.13] Launch of "National Sports Talent Search System" to identify young talent and further nurture them	[4.13.1] Formulation and approval of National Sports Talent Search Scheme	Date	--	--	15/02/2015	--	--

Section 3 Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[5] Integration of sports sciences and physical education	[5.1] Training of Physical Education Teachers	[5.1.1] PETs re-trained	Number	162	200	135	150	150
	[5.2] Setting up National Sports University in Manipur	[5.2.1] Submission of EFC Memorandum	Date	--	--	31/01/2015	--	--
[6] Special focus on Anti-doping measures in sports and elimination of unethical practices	[6.1] Collection of samples	[6.1.1] Domestic urine samples	Number	4117	4144	4000	4000	4000
	[6.2] Conduct dope tests	[6.2.1] Urine samples tested [6.2.2] Blood samples tested	Number	318	301	250	250	250
* Efficient Functioning of the RFD System	[6.3] Anti-Doping Awareness Programmes	[6.3.1] Conduct of seminars and workshops for sportspersons and coaches	Number	6391	6110	5500	5500	5500
	[6.4] To publish research papers at national and international level	[6.4.1] Research papers published	Number	314	248	250	250	250
		[6.2.3] dope samples of horses tested	Number	--	--	400	400	400
			Number	35	45	40	40	--
	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	5	5	4	5	5
		On-time submission	Date	--	--	06/03/2015	--	--

Section 3

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Timely submission of Results for 2013-2014	On-time submission	Date	--	01/05/2014	02/05/2014	--	--
* Enhanced Transparency / Improved Service delivery of Ministry/ Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	--	--	95	--	--
	Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	--	--	95	--	--
* Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	--	--	02/11/2014	--	--
	Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of implementation	%	--	--	90	--	--
	Implement agreed milestones for implementation of ISO 9001	% of implementation	%	--	--	95	--	--
	% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	--	--	95	--	--
	Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	--	--	90	--	--

Section 3 Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
* Improve compliance with the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

Section 4

Trend Values of the Success Indicators

Sl. No	Acronym	Description
1	ABSC	Army Boys Sports Companies
2	AISCD	All India Sports Council for Deaf
3	B.P.Ed	Bachelor of Physical Education
4	CWG	Commonwealth Games
5	EFC	Expenditure Finance Committee
6	HRDS	Human Resource Development in Sports
7	IOA	Indian Olympic Association
8	IOC	International Olympic Committee
9	LNUPE	Lakshmbai National University of Physical Education, Gwalior
10	LTDP	Long Term Development Plan
11	LWE	Left Wing Extremist
12	MIS	Management Information System

Section 4

Trend Values of the Success Indicators

Sl. No	Acronym	Description
13	NADA	National Anti Doping Agency
14	NDTL	National Dope Testing Laboratory
15	NE	North East
16	NER	North Eastern Region
17	NIS	National Institute of Sports, Patiala
18	NISSM	National Institute of Sports Sciences and Sports Medicine
19	NPFAI	National Playing Fields Association of India
20	NSDF	National Sports Development Fund
21	NSF	National Sports Federation
22	NSTC	National Sports Talent Contest
23	PCI	Paralympic Committee of India
24	PET	Physical Education Teacher

Section 4

Trend Values of the Success Indicators

Sl. No	Acronym	Description
25	PWDs	Persons with Disabilities
26	PYKAA	Panchayat Yuva Krida aur Khel Abhiyan
27	RGKA	Rajiv Gandhi Khel Abhiyan
28	SAG	Special Area Games
29	SAI	Sports Authority of India
30	SOB	Special Olympic Bharat
31	STC	SAI Training Centres
32	TST	Talent Search and Training
33	UGC	University Grants Commission
34	USIS	Urban Sports Infrastructure Scheme
35	WADA	World Anti Doping Agency

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Indoor and outdoor sports complexes completed in block panchayats under RGKA	Scheme of RGKA, introduced after review of erstwhile P YKKA, provides that sports facilities be created/developed in all block panchayats of the country in a phased manner.	Construction of sports complex both indoor and outdoor at block level as RGKA Centres, under RGKA Scheme.	Number of sports complex both indoor and outdoor at block level playgrounds developed in block panchayats	Sports complex both indoor and outdoor developed as RGKA Centres, are open to general population of the village and block panchayats. Since construction of indoor and outdoor complexes at block panchayats level is a new activity under the recently approved scheme RGKA, actual values for 2012-13 and 2013-14 in Section 3 of RFD can not be given.
2	[2.1.1] Participation in rural sports competitions held under RGKA	Ministry provides financial assistance to states for conduct of rural sports Competitions at block, district, state and national levels every year.	Rural sports competitions are held at block, district, state and national levels under the Scheme of RGKA. In these sports competitions, rural youth, both men and women participate.	Number of rural youth participating in these competitions.	Talent identified from these sports competitions is nurtured and groomed under the schemes of SAI for their training and preparing them for excelling at national and international level sports competitions. Actual value for 2012-13 given in Section 3 of RFD is as received from States/UTs as on 15.4.2014.
3	[2.1.2] Participation of youth of Left Wing Extremist (LWE) affected areas in competitions under RGKA	Concerned States having LWE affected areas will be provided financial assistance for conduct of sports competitions.	Sports competitions in LWE areas will be held at block, district, state and then at national level among the concerned states under the Scheme of RGKA. In these sports competitions, rural youth, both men and women will participate.	Number of rural youth (male) participating in these competitions.	Apart from weaning away youth from extremist activities, these sports competitions will also help in talent identification from these areas. Since rural sports competitions for youth of LWE areas is a new activity under the recently approved scheme RGKA, actual values for 2012-13 and 2013-14 in Section 3 of RFD can not be given.

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
4	[2.2.1] Master Sports Trainers trained	It is necessary that the Master Sports Trainers/Sports Trainers are provided Orientation/refresher training in the 16 sports disciplines identified under the scheme of RGKA.	Master Sports Trainers/Sports Trainers are sports coaches, responsible for managing RGKA Centres in block panchayats.	Number of Master Sports Trainers/ Sports Trainers imparted training in the year	Master Sports Trainers and Sports Trainers selected for the purpose and deployed at the block level sports complexes are paid remuneration of Rs. 3500 and Rs.3000 per month respectively. Training of Master Trainers for 2013-14 under Scheme of PYKKA was suspended due to revie of scheme of PYKKA, no training programme for Master Trainers during 2013-14 were conducted. Therefore, actual values for 2013-14 in Section 3 of RFD can not be given.
5	[2.3.1] Date by which 2 Projects will be completed	Under the urban Sports Infrastructure Scheme launched in 2010-11 for catering to the need of creation and development of sports infrastructure in urban areas, financial assistance upto Rs. 6 crore is provided for sports infrastructure projects such as athletic tracks, hockey turfs, multi-purpose halls. State Governments or the organization to whom the grant has been released are responsible for completion of infrastructure projects as per gestation period of the projects.	Athletic tracks, hockey turfs, multi-purpose halls are the basic sports infrastructure required in urban areas.	Date by which two projects will be completed	Since success indicator is specific for 2014-15, actual values for 2012-13 and 2013-14 and target values for 2015-16 and 2016-17 in Section 3 of RFD can not be given.

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
6	[2.4.1] Residential and non-residential women athletes trained at SAI Centres	Talented women sportspersons are identified under various schemes of SAI and are nurtured and imparted training for preparing them for participation in national and international sports events. SAI Centres have also hostels for women. Training of women athletes is both on residential and non-residential	Women athletes imparted training at SAI Centres spread across the country under various schemes of SAI	Number of women athletes imparted training during a year at SAI Centres.	
6	[2.4.1] Residential and non-residential women athletes trained at SAI Centres	basis.	Women athletes imparted training at SAI Centres spread across the country under various schemes of SAI	Number of women athletes imparted training during a year at SAI Centres.	
7	[2.4.2] Women trainees in the National Coaching camps	National Coaching camps are organized at SAI and Non-SAI Centres in consultation with NSFs in terms of annual calendar of training and competitions.	National Coaching Camps are organized for focussed training of women athletes prior to participation in international sports competitions.	Number of women trainees in national coaching camps organized in a year	
8	[2.4.3] Women participants in sports competitions held for National Championship for Women under RGKA	National Championship is held exclusively for women under the scheme of RGKA. Ministry provides financial assistance to States/UTs for conduct of sports competitions at district, state and national levels.	Competitions under National Championship for women are held at district, state and national levels in identified disciplines.	number of women participating in a year in the sports competitions held under the scheme of National Championship for women.	National Championship for women is exclusively for women being implemented by the Ministry for promotion and development among women. Actual value for 2012-13 given in Section 3 of RFD is as received from States/UTs as on 15.4.2014.

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
9	[2.5.1] Participants in the sports competitions held under the Scheme of Sports and Games for differently abled persons	The Ministry has introduced the Scheme for promotion of sports and games among disabled during 2009. The objective of the Scheme is broad- basing participative sports among the disabled. The Scheme of Sports & Games for the Disabled has	Sports competitions for PWDs are held at district, state and national levels under the Scheme of Sports & Games for PWDs.	Number of PWDs participating in a year in sport competitions held under the scheme	The Scheme is being run on pilot basis for a period of 5 years.
9	[2.5.1] Participants in the sports competitions held under the Scheme of Sports and Games for differently abled persons	three components viz., (a) Grant for sports coaching and purchase of consumables & non- consumable sports equipment for Schools, (b) Grant for Training of Community Coaches, and (c) Grant for holding District, State & National level competitions for the disabled.	Sports competitions for PWDs are held at district, state and national levels under the Scheme of Sports & Games for PWDs.	Number of PWDs participating in a year in sport competitions held under the scheme	The Scheme is being run on pilot basis for a period of 5 years.
10	[2.5.2] Community coaches trained under the Scheme of Sports and Games for PWDs	The Ministry has introduced the scheme for promotion of sports and games among disabled during 2009. The objective of the Scheme is broad- basing participative sports among the disabled. The Scheme of Sports & Games for the Disabled has three components viz., (a) Grant for sports coaching and purchase of consumables & non- consumable sports equipment for Schools, (b) Grant for Training of Community Coaches, and (c) Grant for holding District, State & National level competitions for the disabled	Community coaches are imparted training under the scheme of sports and games for PWDs.	Number of community coaches imparted training in a year under the scheme	Around 500 Master Trainers are imparted training at LNUPE, Gwalior. These Master Trainers, in turn, impart training to around 50 community coaches each, in their respective States.

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
11	[2.5.3] Participation of Camp trainees from PCI, SOB and AISCD	National coaching camps are organized for national level athletes for focussed training and are organized at SAI and Non-SAI Centres in consultation with PCI, SOB and AISCD in terms of annual calendar of training and competitions.	National coaching camps are organized for national level athletes belonging to PCI, SOB and AISCD prior to their participation in international level competitions.	Number of trainees at national coaching camps organized for national level athletes belonging to PCI, SOB and AISCD in a year	
12	[2.6.1] Date by which 2 sports infrastructure projects will be completed in North East States under USIS	Completion of urban sports infrastructure projects such as athletic track, hockey turf, multi-purpose halls etc, as per prescribed gestation period, is of utmost importance for use by general public in general and sports persons in particular.	Sports infrastructure projects such as athletic track, hockey turf, multi-purpose halls etc completed in urban areas under USIS in North Eastern States	Date by which two sports infrastructure projects will be completed in North Eastern States.	Since success indicator is specific for 2014-15, actual values for 2012-13 and 2013-14 and target values for 2015-16 and 2016-17 in Section 3 of RFD can not be given.
13	[2.6.2] Residential and non-residential sports persons from North-Eastern States trained in SAI Centres	Talented sports persons from North Eastern States are identified under various sports promotion schemes of SAI and are nurtured and trained for preparing them for participation in national and international tournaments.	Training imparted to identified talented sports persons at SAI centres in North Eastern States.	Number of sports persons from NE States imparted training in a year, both on residential and non-residential basis.	
14	[2.6.3] Participants in the sports competitions held for North East Games under RGKA	While district level games are organized by concerned States, state level games for all NE States are organized by a particular willing State selected on rotation basis. Grants are given to State Governments for conduct of sports competitions under North East Games under RGKA Scheme.	Sports competitions are held at district level, state level and then at national level among NE states.	Number of youth both men and women participating in a year in sports competitions conducted under North East Games.	Actual value for 2012-13 given in Section 3 of RFD is as received from States/Uts as on 15.4.2014.

Section 4 Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
15	[3.1.1] Submitting Cabinet Note	In its continuing efforts for cleansing of sports in the country, the Ministry of Youth Affairs and Sports is in the process of drafting a specialized legislation namely the PREVENTION OF SPORTING FRAUD BILL, 2014.	Offences of sporting fraud such as manipulation, or trying to manipulate sports result, irrespective of whether the outcome is actually altered or not, deliberately misapplying the rules of the sport, removing or reducing all or part of the uncertainty normally associated with the results of a sporting event, willfully failing to perform to his true potential, unless such under performance can be attributed to strategic or tactical reason deployed in the interest of that sport or team, disclosing insider information, failing to disclose knowledge of or attempt for Sporting Fraud will be tried and punished under the in its continuing efforts for cleansing of sports in the country, the Ministry of Youth Affairs and Sports is in the process of drafting a specialized legislation namely the PREVENTION OF SPORTING FRAUD BILL, 2014.	Putting up before Cabinet for approval of the draft Prevention of Sporting Fraud Bill 2014 for its introduction in Parliament	Since Success Indicator is specific for the year 2014-15, actual values for 2012-13 and 2013-14 and target values for 2015-16 and 2016-17 in Section 3 of RFD can not be given.

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

SI. No	Success indicator	Description	Definition	Measurement	General Comments
16	[3.2.1] Submitting Cabinet Note	The Ministry is in the process of preparing the National Sports Development Bill 2014.	The Bill aims to provide for promotion and development of sports and welfare measures for sportspersons, promotion of ethical practices in sports (including elimination of doping practices, fraud of age and sexual harassment of women in sports, constituting and establishing bodies to deal with Sports Disputes, Ethics, Elections and Athletes representation and for matters connected therewith or incidental thereto	Putting up before cabinet for its approval of the National Sports Development Bill 2014 before its introduction in Parliament.	Since Success Indicator is specific for the year 2014-15, actual values for 2012-13 and 2013-14 and target values for 2015-16 and 2016-17 in Section 3 of RFD can not be given.

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
17	[3.3.1] NSFs evaluated	The Ministry is in the process of finalizing a format for evaluation of performance of NSFs on annual basis.	Performance of NSFs will be evaluated in terms of existence of code of ethics, number of staff/office bearers having sports related qualifications, percentage of athletes in the management of NSF with full voting rights, relationship with various stakeholders, existence of multi year strategic planning process, conduct of national coaching camps, arrangement of sports science, sports medicine, mental trainer, dietician, identification and specialized/focussed training of medal probables, conduct of competitions at senior, junior, sub junior and zonal championships, medals won in international sports events, efforts made for upgradation of level of Indian coaches to the highest level of accreditation, efforts made for effective prevention of age/doping frauds.	Number of NSFs evaluated during current financial year	System of evaluating NSFs is to be introduced from 2014-15, therefore, actual values for 2012- 13 and 2013-14 in Section 3 of RFD can not be given.
18	[4.1.1] Residential and non-residential sportspersons trained	Young talented sportspersons are identified under various SAI Schemes such as NSTC, ABSC, STC, SAG and COE and are nurtured and groomed for preparing them for participation in national and international sports events.	Young talented sportspersons are identified under various SAI Schemes and are trained both on residential and nonresidential basis.	Number of sportspersons (nonresidential) trained at SAI Centres during the year.	

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
19	[4.2.1] Camp trainees	National coaching camps are organized for national level athletes for focussed training prior to participation in international sports events. Coaching camps are organized both at SAI and non-SAI venues in consultation with NSFs in accordance with annual calendar of training and competitions.	National coaching camps are organized for national level athletes for focussed training prior to participation in international sports events.	Number of camp trainees in national coaching camps organized during the year	
20	[4.3.1] Outstanding sportspersons given customised training	Tailor-made training customized to individual requirements of outstanding sportspersons is financed under the Scheme of National Sports Development Fund.	Outstanding sportspersons who are Medal prospects in mega sporting events such as Olympic Games, Asian Games, Commonwealth Games and World Championships are provided tailor-made training customized to their individual requirements.	Number of outstanding sportspersons assisted from NSDF for customised training, both within the country and abroad	
21	[4.3.2] Grant for supporting sports infrastructure projects for promotion of excellence under NSDF	Reputed Organizations/Institutes, engaged in promotion of sports and games, are given financial assistance for specific projects like creation of infrastructure, procurement of state of the art equipments etc provided a large population of the area/region get the benefits derived out of such projects.	Reputed institutes and sports academies are given financial assistance from NSDF for sports infrastructure projects and sports equipments.	Number of reputed organizations/ institutes assisted financially from NSDF during the year for sports infrastructure projects.	

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
22	[4.4.1] Submitting Cabinet Note	The Government has decided to set up the National Institute of Sports Science and Sports Medicine at the Jawaharlal Nehru Stadium, New Delhi. The Institute will aim at fostering the much needed disciplines of Physiology, Psychology, Nutrition, Biochemistry, Biomedical, Anthropometry and Sports Medicine, with the purpose of providing cutting edge excellence to Indian Sports and athletes. The Expenditure Finance Committee has approved the proposal for setting up the National Institute of Sports Science & Sports Medicine.	National Institute of Sports Science and Sports Medicine (NISSSM) is to be set up at New Delhi. Approval of Cabinet is required for establishment of NISSSM.	date by which Note will be submitted to Cabinet Secretariat for obtaining approval of Cabinet.	Since Success Indicator is specific for the year 2014-15, actual values for 2012-13 and 2013-14 and target values for 2015-16 and 2016-17 in Section 3 of RFD can not be given.
23	[4.5.1] Coaches given Diploma in Sports Coaching by NIS, Patiala	It is necessary to have adequate number of qualified coaches for imparting training to sportspersons. Coaches having diploma courses from NIS, Patiala are eligible for appointment as coaches by State Governments, colleges and universities.	NIS, Patiala conducts one year Diploma courses for coaching in various sports disciplines.	Number of coaches Diploma in sports coaching by NIS, Patiala during the year	

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
24	[4.5.2] Submission of Cabinet note for setting up National Institute of Sports Coaching at Patiala	The availability of well qualified coaches is a critical area for the promotion of sports excellence. There is need for producing quality coaches of international standards within the country and develop a holistic system for imparting coaching.	The Ministry of Youth Affairs & Sports has decided to de-merge National Institute of Sports (NIS), Patiala from Sports Authority of India (SAI) to set up an institute for coaching of national importance, which would emerge as a leading international institution for providing comprehensive education in sports coaching, including options for specialization in specific areas for advanced coaching.	Date by which Note for Cabinet Note would be submitted.	Since Success Indicator is specific for the year 2014-15, actual values for 2012-13 and 2013-14 and target values for 2015-16 and 2016-17 in Section 3 of RFD can not be given.
25	[4.8.1] Finalization of names	The Ministry is in the process of selection of top athletes for preparing them for participation in international sports events upto 2020 Olympics.	young and promising sportspersons, who can be nurtured and groomed as medal prospects for sports events upto 2020 Olympics, will be identified well in advance in consultation with SAI and NSFs. Training and coaching of such selected sportspersons will be funded from NSDF.	Date by which selection of top athletes will be done.	Since Success Indicator is specific for the year 2014-15, actual values for 2012-13 and 2013-14 and target values for 2015-16 and 2016-17 in Section 3 of RFD can not be given.

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
26	[4.9.1] Fellowships granted	The Ministry has introduced the Scheme of Human Resource Development in Sports', under which the Ministry intends to focus on developing human resources in sports sciences and sports medicine for the overall development of sports and games in the country. This will help the country to be self reliant in these fields over a period of time in general and meet the requirements of the proposed National Institute of Sports Sciences and Medicines in particular.	Award of Fellowships for specialized studies at Masters' and Doctoral levels in the subjects namely, (a) Biomechanics (b) Kinesiology (c) Anthropometry (d) Exercise Physiology (e) Sports Psychology (f) General theory & method of training (GTMT) (g) Sports Medicine (h) Sports Nutrition & (i) Anti Doping and Award of Fellowships/Scholarships to sports specialists, coaches, support personnel and match officials for specialized studies in the respective areas	Number of Fellowships awarded	Scheme of HRDS has been introduced from 2014-15, therefore, actual values for 2012- 13 and 2013-14 in Section 3 of RFD can not be given.

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
27	[4.10.1] Introducing provision of community connect in SAI and other centres	To continue with the Government Policy for optimum utilization of infrastructure and vacant spaces in Stadia for promotion of sports and healthy lifestyle among the citizens, the Sports Authority of India (SAI) has decided to launch a scheme named 'Community Connect'. The five Stadia namely Jawaharlal Nehru Stadium Complex, Indira Gandhi Sports Complex, Major Dhyan Chand National Stadium, Dr. Karam Singh Shooting Range, and Dr. Shyama Prasad Mukherjee Swimming Pool Complex managed by SAI are being readied for multi-disciplinary events and some additional facilities for core sports as well as recreational sports are being developed so that more and more people are able to utilize the Stadia	Community Connect Programme is proposed to be extended to other SAI Centres across the country.	Number of SAI Centres in which Community Connect Programme will be introduced.	Since Community Connect Programme has been introduced from 2014-15, therefore, actual values for 2012-13 and 2013-14 in Section 3 of RFD can not be given.
28	[4.11.1] Coaches evaluated	Inputs and coaching imparted by the coaches play a crucial role in performance of the sportspersons taking part in international sports events.	Coaches will be evaluated against pre-determined parameters including improvement in the performance of the sportspersons and the medals won by the sportspersons imparted coaching by the coach being evaluated.	Number of coaches evaluated during the current financial year.	Since this system of evaluation of coaches is being introduced for the first time, actual values for 2012-13 and 2013-14 in Section - 3 of RFD can not be given.

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
29	[4.14.1] Sports academies set up	SAI proposes to set up academies for specific sports disciplines	The academies are intended to provide intensive coaching/training to sportspersons with backup of sports scientists, doctors, mental trainers, masseurs, physiologists.	Date by which 2 sports academies will be set up.	Since Success Indicator is specific for the year 2014-15, actual values for 2012-13 and 2013-14 and target values for 2015-16 and 2016-17 in Section 3 of RFD can not be given.
30	[4.16.1] Obtaining approval	National Institute of Sports (NIS) at Patiala is centre of excellence of the SAI. It is being used both for running coaching courses as well as for organizing coaching camps in major sports disciplines. Sports infrastructure facilities, training facilities, sports equipments, sports science and sports medicine facilities need to be upgraded and revamped at this premier institute so that outstanding sportspersons of the country undergoing coaching/training have state-of-the-art facilities of international standards.	Revamp Scheme for NIS Patiala needs to be formulated, for which approval of the competent authority will have to be taken.	Date by which approval of the competent authority will be obtained.	Since revamp scheme is yet to be obtained, no actual values for 2012-13 and 2013-14 and no target values for 2015-16 and 2016-17 in Section 3 of RFD can be indicated.
31	[5.1.1] PETs re-trained	There is need for updating existing Physical Education Teachers with the latest methods and techniques in the field of Physical Education.	Training of Physical Education Teachers at two week refresher courses conducted at LNUPE, Gwalior	Number of PETs imparted training at refresher courses.	
32	[6.1.1] Domestic urine samples	NADA is the national organization responsible for promoting, coordinating, and monitoring the doping control programme in sports in all its forms in the country. NADA collects urine samples of athletes taking part in sports competitions as well as of athletes at coaching camps	urine samples collected by NADA for testing by NDTL	Number of urine samples collected in a year by NADA	

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No	Success indicator	Description	Definition	Measurement	General Comments
33	[6.1.2] Domestic blood samples	NADA is the national organization responsible for promoting, coordinating, and monitoring the doping control programme in sports in all its forms in the country. NADA collects blood samples of athletes taking part in sports competitions as well as of athletes at coaching camps	Blood samples collected by NADA for testing by NDTL	Number of blood samples collected in a year by NADA	
34	[6.2.1] Urine samples tested	NDTL is responsible for testing of urine and blood samples received from NADA and international organizations. NDTL is WADA accredited laboratory.	urine samples are tested by NDTL of the samples received from NADA as well as from international organizations to find out whether sportspersons have used banned	Number of urine samples tested by NDTL in a year	
35	[6.2.2] Blood samples tested	NDTL is WADA accredited laboratory responsible for testing of urine and blood samples received from NADA and international organizations.	Blood samples are tested by NDTL to find out whether sportspersons have used banned substances.	Number of blood samples tested by NDTL in a year	
36	[6.2.3] Dope samples of horses tested	NDTL proposes to do testing of dope samples of horses from 2014-15.	Dope samples of horses received from NADA and other agencies will be tested by NDTL.	Number of dope samples of horses tested in a year by NDTL	Since system of testing of dope samples of horses is being introduced by NDTL from 2014- 15, actual values for 2012-13 and 2013-14 in Section 3 of RFD can not be given.
37	[6.3.1] Conduct of seminars and workshops for sportspersons and coaches	NADA organizes seminars and workshops and deputes its officers and scientists for spreading awareness about ill effects of doping and nature of banned substances.	Seminars and workshops are conducted by NADA to spread awareness amongst athletes about ill effects of banned substances.	Number of seminars and workshops conducted by NADA in a year	

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

SI. No	Success indicator	Description	Definition	Measurement	General Comments
38	[6.4.1] Research papers published	NDTL is a scientific laboratory and publication of research papers is part of its assigned tasks.	Research papers on detection of banned substances so as to remain updated and on the forefront in the field of testing of doping substances	Number of research papers published by NDTL in a year	

Section 5 Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	All States	others	Others	[1.1.1] Indoor and outdoor sports complexes completed in block panchayats under RGKA	Submission of proper and complete proposals in time. Implementation of approved projects and proposals as per sanction letter. Submission of utilization certificates in time.	Active cooperation and involvement of State Governments is vital as they are implementing agencies.	100%	
				[2.1.1] Participation in rural sports competitions held under RGKA	Submission of proper and complete proposals in time. Implementation of approved projects and proposals as per sanction letter. Submission of utilization certificates in time.	Active cooperation and involvement of State Governments is vital as they are implementing agencies.	100%	
				[2.4.3] Women participants in sports competitions held for National Championship for Women under RGKA	Submission of proper and complete proposals in time. Implementation of approved projects and proposals as per sanction letter. Submission of utilization certificates in time.	Active cooperation and involvement of State Governments is vital as they are implementing agencies.	100%	

Section 6

Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 increasing availability of sports infrastructure	Ministry of Finance, Planning Commission	to develop indoor and outdoor sports complex in block panchayats under RGKA to create/develop sports infrastructure projects (hockey turfs, athletic tracks,multipurpose halls	Number Number	10	14	8	50	50
2 Popularization of sports	Ministry of Finance, Planning Commission and State Governments	Number of youth participating in various sports competitions under various schemes of the Ministry	Number	4073792		4000000	4000000	4000000
3 Improved performance in international sports events	Ministry of Finance, Planning Commission, State Governments and NSFs	Number of medals in the major sports events [World Championships, Asian Championships and Commonwealth Championships (Senior category) both for men and women in the disciplines of Olympic Games, Para-Olympics, Asian Games, Commonwealth Games and Para-Asian Games]	Number					
4 Increased participation of women and PWDs in sports	Ministry of Finance, Planning Commission, State Governments and NSFs dealing with PWDs	Number of women participants in various sports competitions conducted under various schemes of the Ministry Number of PWD participants various sports competitions conducted under various schemes of the Ministry	Number Number	41513	40000	40000	40000	40000