

Ministry of Youth Affairs and Sports

Details of user charges levied by the Ministry/Department/Autonomous Bodies

Sl. No.	Name of Organization	Title of service /activity being provided	Purpose of the service, whether social benefit, economic service or general	Whether user charge is levied? (Y/N)	Total number (quantum) of services provided for each category of service	Unit of measurement of service	Rate of user charge (₹/per unit) levied	Date of fixation of the rate of current user charges
1	2	3	4	5	6	7	8	9

Department of Sports

4	Laxmibai National Institute of Physical Education Gwalior	Tagore Auditorium	General	Y	NA	Hourly slab	Copy of Tariff is placed at Annexure A	2013
		Guest House	General	Y	912	Per day	Copy of Tariff is placed at Annexure B	04.04.2014
		Ground & Playfield	General	Y	NA	Per day	Copy of Tariff is placed at Annexure A	2013
		Fitness Centre	General	Y	1318	Monthly (one hour per day)	₹ 1500 per month (for 1 hours + 1000 Registration charges)	2008
		Nursery in Various games	Social Benefits	Y	211	Course wise	Copy of Tariff is placed at Annexure C	Aug-16
		Summer Camps	Social Benefits		3235	Game wise during summer vacation	Copy of Tariff is placed at Annexure D	Apr-17

Fixation done under which Statute /Rule /Act/Order /OM	Total Expenditure incurred on delivery of service(service wise) in the relevant Financial year	Total revenue from user charges (service wise) for the relevant financial year			Competent authority to refix the user charges	Period of fixation of user charge, if any, specified in order etc. given in column 10	Cost per unit of service	Cost recovery (%)	Reasons for partial recovery	Any other information which the department /organization considers to be relevant for determination of user charges
10	11	12			13	14	15	16	17	18
		2014-15	2015-16	2016-17 (A)						

As per approval of the Board of Management	Separate staff is not engaged for any particular service/activity. Similarly administrative and maintenance expenses can also not be exclusively allocated for these services/activities.	2.96	3.82	4.25	Vice Chancellor	No fix time is prescribed. However, these charges are reviewed & revised from time to time	NA	NA	NA	Rates of various services are determined considering the trend in the city, category of stakeholders and social utility aspect.
		12.03	10.5	21						
		15.77	1.82	3						
As per order of Vice Chancellor		15.64	13.7	14.3		Rates fixed every year.				
		4.49	12.04	18.22						
		22.02	21.62	59.42						