

**Budget allocations for 2012-13 for various Schemes of the
Deptt. of Youth Affairs**

PLAN

(Rs. in crore)

Sl.No.	Name of the Scheme	BE 2012-13	Expenditure on 30.4.2012	Remarks
1.	Nehru Yuva Kendra Sangathan	105.00	0.00	Regular Budget is yet to be passed by the Parliament
2.	National Service Scheme	80.00	0.00	
3.	National Youth Corps	63.50	0.00	
4.	National Programme for Youth and Adolescent Development	23.00	0.00	
5.	Rajiv Gandhi National Institute of Youth Development	20.00	0.00	
6.	International Co-operation	4.85	0.00	
7.	Youth Hostel	2.00	0.00	
8.	Bharat Scouts and Guides	1.50	0.00	
9.	Commonwealth Youth Programme	0.15	0.00	
	Total	300.00	0.00	

Non-Plan

(Rs. in crore)

Sl.No.	Name of the Scheme	BE 2012-13	Expenditure	Remarks
1.	Secretariat Expenditure	14.52	1.70	As above. However, expenditure upto 1/6 th of the provision is allowed.
2.	Nehru Yuva Kendra Sangathan	29.50	0.00	
3.	National Service Scheme	6.87	0.00	
4.	National Discipline Scheme	2.00	0.00	
5.	Rajiv Gandhi National Institute of Youth Development	0.90	0.00	
6.	International Co-operation	0.85	0.00	
7.	United Nations Volunteers Prog.	0.10	0.00	
8.	Other capital expenditure	0.01	0.00	
	Total	54.75	1.70	