



भारत सरकार  
युवा कार्यक्रम एवं खेल मंत्रालय  
GOVERNMENT OF INDIA  
MINISTRY OF YOUTH AFFAIRS & SPORTS

राष्ट्रीय खेलकूद विकास निधि  
NATIONAL SPORTS DEVELOPMENT FUND

वार्षिक रिपोर्ट 2016–17  
ANNUAL REPORT 2016-17



सत्यमेव जयते

**GOVERNMENT OF INDIA**  
**MINISTRY OF YOUTH AFFAIRS & SPORTS**

**NATIONAL SPORTS DEVELOPMENT FUND**

**ANNUAL REPORT**  
**2016-17**

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# NATIONAL SPORTS DEVELOPMENT FUND

## OVERVIEW

1. Sports and games have been recognized as an integral part of human resources development. Almost all countries of the world are making significant investment for the promotion of sports and games. Excellent performance in Olympics and other international sports events has become a matter of national prestige and pride and also an indication of quality of human development. India could perform well in certain sports disciplines like Hockey in the past. Some sports persons, through their individual brilliance, have also shown excellent performance in international sports events. The performance of India in the game of Cricket, with the stupendous public support and vast resources, is a milestone in sports in the country. But when we take an overall view, the performance of India in sports has not been optimal. Absence of sports culture, lack of sufficient facilities like qualified coaches/specialists, sports infrastructure and inadequate sponsors to sportspersons for their training/coaching have been found to be some of the reasons for the sub-optimal performance. The National Sports Policy recognized the need to bring in adequate facilities for promotion of sports and games through various sources. The National Sports Development Fund was established with the view to address this gap. The central purpose of creation of the fund is to impart momentum and flexibility in assisting the cause of sports. It is expected that the fund should overcome the impediments that often hampered developmental activities due to the inadequacy of financial resources. The NSDF accepts institutions and individuals as equal partners of the Government in the promotion and management of sports in the country. It constitutes an important initiative for enabling institutions and public at large to contribute to sports related endeavor, for forging meaningful inter-institutional partnerships, for mobilizing extra budgetary resources for sports and for highlighting awareness that sports indeed constitutes a crucial input to the overall process of development. In nutshell, NSDF has been created with a view to mobilizing resources from Government as well as non-government organizations and individuals to provide required support for promotion of specific sports disciplines and improving performance of Indian sports in the major international events.

Institutions, government and non-government organizations exclusively dealing with promotion of sports and individual sportspersons of outstanding ability will be eligible for getting financial assistance from NSDF for specific projects, training packages etc.

## INTRODUCTION

2.1 The National Sports Development Fund (NSDF) was established in 1998, under Charitable Endowments Act 1890, vide Government of India Notification dated 12<sup>th</sup> November 1998. The NSDF supports sportspersons to excel in the field by providing opportunities to train under coaches of international repute with technical, scientific and psychological support and also in getting exposure to international competitions.

2.2 Financial assistance is also provided to specific projects for promotion of sports and games sponsored by reputed Organizations/Institutes, provided the facilities so created are made available to deserving/young potential sportspersons in the concerned disciplines, selected through a competitive process, in particular and other aspiring sportspersons in the area/region in general .

2.3 NSDF assistance is extended for organizing some tournaments/competitions. Support is also extended to sportspersons as incentive/recognition for impressive performance.

2.4 The office of NSDF is located in Shastri Bhawan in the Ministry of Youth Affairs and Sports, New Delhi.

### **3. OBJECTS**

- To administer and apply the moneys of the Fund for promotion of sports in general and specific sports disciplines and individual sports persons in particular for achieving excellence at the National and International level;
- To impart special training and coaching in relevant sports disciplines to sports persons, coaches and sports specialists;
- To construct and maintain infrastructure for promotion of sports and games;
- To supply sports equipments to organizations and individuals for promotion of sports and games;
- To identify problems and take up research and development studies for providing support to excellence in sports;
- To promote international cooperation, in particular, exchanges which may promote the development of sports; and
- To provide low interest or interest free loans for projects and activities related to any of the afore-said objects.

## **MANAGEMENT AND ADMINISTRATION OF NSDF**

### **The Council**

4.1 The Fund is managed by a Council constituted by the Central Government. The Council has been last re-constituted by the Government in March 2012 with the Union Minister for Youth Affairs and Sports as Chairperson. The Members of the Council include senior officers in the Department of Sports/ Sports Authority of India. The representatives of the Apex industry organizations namely, FICCI, CII and ASSOCHAM have been included in the Council as members. The representatives of Sports Promotion Boards of reputed organizations are also members of the Council. Joint Secretary to the Government of India in the Ministry of Youth Affairs & Sports, Department of Sports is the ex-officio Member Secretary of the Council.

4.2 The Council decides all policy matters relating to the Fund and frame rules and regulations for the management of the Fund.

## Executive Committee

4.3 The day to day working of the Fund is managed by the Executive Committee. The Executive Committee has been re-constituted by the Government in May 2016 with Secretary (Sports), Government of India as President (Ex-officio) with Director General (Sports Authority of India), Joint Secretary (Sports), Ministry of Youth Affairs & Sports and Financial Adviser (MYAS), among others as members. Director/Deputy Secretary in-charge of NSDF in the Department of Sports is the Member Secretary of the Executive Committee. The Member Secretary of the Executive Committee is the custodian of all records of the Fund and manages the day to day affairs of the Fund.

## 4.4 Council of NSDF constituted vide Notification S.O. 525(E) dated 22.03.2012

| S. No.               | Name & Designation  |                               |
|----------------------|---|-------------------------------|
| <b>Ex-officio</b>    |   |                               |
| 1.                   | Union Minister In-charge for Youth Affairs & Sports   | Chairperson (ex-officio)      |
| 2.                   | Secretary, Ministry of Youth Affairs & Sports   | Member (ex-officio)           |
| 3.                   | Director General, Sports Authority of India   | Member (ex-officio)           |
| 4.                   | Secretary, Department of Public Enterprises or his representative not below the rank of Joint Secretary   | Member (ex-officio)           |
| 5.                   | Financial Advisor, Ministry of Youth Affairs & Sports   | Member (ex-officio)           |
| <b>Other Members</b> |   |                               |
| 6.                   | Representative from the Federation of Indian Chambers of Commerce & Industry (FICCI)  | Member                        |
| 7.                   | Representative from the Confederation of Indian Industries (CII)  | Member                        |
| 8.                   | Representative from the Associated Chamber of Commerce (ASSOCHAM)   | Member                        |
| 9-10.                | Two representatives, by rotation, from Services Sports Control Board, Petroleum Sports Control Board, Railway Sports Promotion Board, All India Police Sports Control Board and SAIL Sports Control Board (Two members) | Member                        |
| 11.                  | Joint Secretary to the Government of India, Ministry of Youth Affairs & Sports  | Member Secretary (ex-officio) |

## 4.5 Executive Committee constituted vide Notification S.O. 1706(E) dated 11.05.2016

| S. No.            | Name & designation   |                               |
|-------------------|--|-------------------------------|
| <b>Ex-officio</b> |  |                               |
| 1.                | Secretary, Ministry of Youth Affairs & Sports, Department of Sports    | President (ex-officio)        |
| 2.                | Financial Adviser, Ministry of Youth Affairs & Sports                  | Member (ex-officio)           |
| 3.                | Director General, Sports Authority of India (SAI)                      | Member (ex-officio)           |
| 4.                | Joint Secretary, Ministry of Youth Affairs & Sports                    | Member (ex-officio)           |
| 5.                | Executive Director (Teams), Sports Authority of India, New Delhi.      | Member (ex-officio)           |
| 6.                | Director/Deputy Secretary (Sports), Ministry of Youth Affairs & Sports | Member Secretary (ex-officio) |

## **MEETINGS OF THE COUNCIL AND EXECUTIVE COMMITTEE**

### **Meetings of the Council**

4.6 A meeting of the Council was held on 14.12.2016. The Council was given a brief appraisal on the following activities:

- (1) Performance of the NSDF; especially with regard to the assistance provided to the athletes for Olympics / Paralympics 2016-2020 under TOP Scheme.
- (2) Decisions of the Executive Committee during the period from the last meeting of the Council (June 2015 to November 2016); and the decision of the Executive Committee were ratified by the Council.
- (3) Target Olympic Podium (TOP) Scheme and the operationalization of TOP Scheme.
- (4) Efforts made for collection of funds / contribution to NSDF.

4.7 The Council ratified the Annual Report and Annual Accounts Statement for the year 2014-15 and accepted the C & AG Audit Report for the year 2014-15.

The Council also approved the Annual Accounts Statement for the year 2015-16 and accepted the internal Audit Report for the said period.

4.8 The Council stressed the need for extra efforts for dissemination of information about NSDF for seeking contribution to NSDF from corporate / private sectors under their Corporate Social Responsibility liability.

### **Meetings of the Executive Committee**

4.9 10 Meetings of the Executive Committee( 56<sup>th</sup> to 65<sup>th</sup> Meetings) were held during the year 2016-17. The Committee considered several cases and approved financial assistance to sportspersons for their customized training covering fresh proposals, proposals for continuance of training and final payment. Details of the assistance given to sportspersons during the period are given separately in this Annual Report.

The Executive Committee approved modifications in “out of pocket allowance for the players under TOP Scheme” till Olympics / Paralympics 2016. The Executive Committee also approved process for faster approval of financial assistance under TOP Scheme.

4.10 The Executive Committee also approved financial assistance to following organizations for development of sports infrastructure/procurement of equipment/training etc and for organizing sports events, tournaments etc.

| Sr No.   | Organizations                                       | Purpose  | Amount<br>(Rs in lacs)                                     |
|--|---|--|--|
| <b>Financial Assistance for development of sports infrastructure/procurement of equipment/training etc</b> |   |  |  |
| 1.   | SAI-Gopichand National Badminton Academy, Hyderabad | For training in Badminton  | 300.00 per annum for three years out of IIFCL contribution |
| 2.   | Sports Authority of India, New Delhi                | For establishment of Badminton Academy Bhubneswar  | 55.00 per annum for three years out of IIFCL               |
| 3.   | Sarita Regional Boxing Academy, Imphal              | For procurement of equipments  | 27.33  |
| 4.   | Sports Authority of India, New Delhi                | For establishment of Exclusive Elite Sports training centre for Para Athletes at Gandhi Nagar, Gujarat | 112.00   |
| 5.   | Sports Authority of India, New Delhi                | For procurement of Sports Science Equipments at NS NIS Patiala and SAI SC Bangalore                    | 400.00   |
| <b>Financial assistance for Sports events and tournaments etc.</b>   |   |  |  |
| 6.   | North-East Federation of International Trade.       | For organizing India-Mynamar-Thailand Friendship Car Rally   | 25.00  |
| 7.   | North-East Institute of Fashion Technology          | For North-East Festival – Sports Promotion segment.  | 15.00  |
| 8.   | Tangakhul Naga Society, Delhi.                      | For Football Tournament  | 5.00   |

The Executive Committee also approved Cash Award of Rs.5 lakh each to the winners of the Indian Team (17 members) which won the 4<sup>th</sup> Cricket World Cup for the Blind 2017. The Executive Committee also decided to facilitate and honor the Gold Medal Indian Hockey Team of the 1956 Olympics.

Details of the assistance given to various organizations during the period are given separately in this Annual Report.

## CONTRIBUTION TO NSDF

- 5.1 Rupees two crores were provided initially by the Government towards setting up of the NSDF. Thereafter the Fund has been accepting contributions from statutory bodies, international organizations, private and public corporate sectors, trusts, societies and individuals. The Government makes matching contributions to the Fund. The contributions to the Fund by the Public Sector Undertakings (PSUs) and Public Sector Banks (PSBs) during 2016-17 are as under:



| S. No. | Name of PSUs / PSBs etc.                             | Amount (Rs. In lacs) |
|--------|--|----------------------|
| 1      | National Buildings Construction Corporation Limited  | 10.00                |
| 2      | Syndicate Bank                                       | 1.00                 |
| 3      | Power Grid Corporation of India Limited              | 50.00                |
| 4      | Minerals and Metals Trading Corporation of India Ltd | 10.00                |
| 5      | Antrix Corporation Limited                           | 5.00                 |
| 6      | Rashtriyalspat Nigam Limited                         | 5.00                 |
| 7      | Container Corporation of India Limited               | 10.00                |
| 8      | Power Finance Corporation Limited                    | 10.00                |
| 9      | Allahabad Bank                                       | 2.00                 |
| 10     | India Infrastructure Finance Company Limited(IIFCL   | 1000.00              |
| 11     | State Bank of Bikaner & Jaipur                       | 25.00                |
| 12     | Electronics Corporation of India Ltd                 | 10.00                |
| 13     | National Seeds Corporation Limited                   | 7.72                 |
| 14     | IDBI Bank Ltd  | 50.00                |
| 15     | Northern Coalfields Limited                          | 10.00                |
| 16     | The Shipping Corporation of India Ltd.               | 21.00                |
| 17     | Mishra Dhatu Nigam Ltd.                              | 10.00                |
| 18.    | State Bank of India                                  | 100.00               |
| 19     | FCI Aravali Gypsum and Minerals India Ltd            | 5.00                 |
| 20     | Coal India Limited                                   | 2500.00              |
| 21     | Bharat Dynamics Limited                              | 225.00               |
| 22     | The New India Assurance Co Limited                   | 100.00               |
| 23     | Mazagaon Dock Shipbuilder Ltd                        | 50.00                |
| 24     | Shri Mohit Malik                                     | 1.50                 |
| 25     | Andhra Bank  | 10.00                |
|        | <b>Total from various sources</b>                    | <b>4228.22</b>       |
|        | Government of India Contribution                     | 1420.00              |
|        | <b>Grand Total</b>                                   | <b>5648.22</b>       |

### **Contribution by Coal India Limited (CIL)**

*The CIL Contributed Rs 25.00 crore during 2016-17 for Sports Infrastructure, training and preparation of Sportspersons, broad basing of sports etc. The CIL also signed a Memorandum of Undertaking with the Ministry of Youth Affairs and Sports (MYAS) for further contribution of Rs 50.00 crore.*

### **Contribution by Bharat Dynamics Limited (BDL)**

*The Bharat Dynamics Limited (BDL) also contributed Rs 2.25 crore and signed an MoU with MYAS for promotion of sports in Hyderabad (Telengana) and to support National Sports Academies in India.*

A statement giving details of the contribution to the NSDF from its inception is at **Annexure 1** to this report.

- 5.2 Ministry of Youth Affairs and Sports is regularly interacting with the Corporate and Public Sectors for contribution to the National Sports Development Fund. They are also encouraged to contribute to the NSDF under Corporate Social Responsibility.

An interaction with Public Sector Undertakings (PSUs) / Public Sector Banks (PSBs) was held on 24<sup>th</sup> November 2016 in Vigyan Bhawan, New Delhi under the chairmanship of the then Hon'ble Minister of Sports (In-charge), Ministry of Youth Affairs & Sports for increasing awareness about NSDF and asking PSUs/PSBs to contribute generously to NSDF. 67 participants from different PSUs/PSBs attended the interaction. Brochure and pamphlets on NSDF were given to participants.

- 5.3 Total amount of Fund available with NSDF as on 31.03.2017 was Rs.149.47 crore.

## **FINANCIAL ASSISTANCE**

- 6.1 The NSDF has been providing financial assistance to elite sportspersons for their customized training. Financial assistance is also being extended to organizations for sports related activities.

### **Financial assistance during 2016-17**

#### **Training of Sportspersons**

- 6.2 **101** sportspersons have been provided financial assistance from NSDF during the period. The assistance has been given for their customized training, both in India and abroad, to prepare them for winning medals at international events. Total assistance given to sportspersons during the year 2016-17 was to the tune of Rs. 625.26 Lacs.

In addition to the assistance given to the athletes, a Block Grant of Rs 2000.00 lacs had been given to Sports Authority of India, New Delhi for athletes selected under Target Olympic Podium Scheme (TOPS) during 2016-17.

#### **Assistance to Organizations**

- 6.3 NSDF has sanctioned and released financial assistance to 14 organizations during the period for development of sports infrastructure, organizing sports events etc. Some of such releases are second or third installments to the concerned organizations for their ongoing projects. The total assistance to organizations during the period was Rs 1248.77 Lacs; this included a sum of Rs 1179.50 Lacs towards development of sports infrastructure/procurement of equipment.

- 6.4 Details of assistance to sports persons and organizations are as under:

### 6.4.1 Sportspersons for Training (2016-17):

| S.No | Name of the Sportsperson | Discipline | Amount of Assistance<br>(Rs. In lac) |
|------|--------------------------|------------|--------------------------------------|
| 1.   | MangalChampia            | Archery    | 0.14                                 |
| 2.   | L Bombayla Devi          | Archery    | 0.14                                 |
| 3.   | RimilBuruily             | Archery    | 0.14                                 |
| 4.   | Laxmi Rani Majhi         | Archery    | 0.14                                 |
| 5.   | AtulVerma                | Archery    | 0.14                                 |
| 6.   | Dola Banerjee            | Archery    | 0.38                                 |
| 7.   | MadhuVedwan              | Archery    | 0.14                                 |
| 8.   | BinodSwansi              | Archery    | 0.14                                 |
| 9.   | SnehalDivakar            | Archery    | 0.14                                 |
| 10.  | Krishna Poonia           | Athletics  | 20.35                                |
| 11.  | Vikas Gowda              | Athletics  | 35.34                                |
| 12.  | KavitaRaut               | Athletics  | 0.14                                 |
| 13.  | O.P. Jaisha              | Athletics  | 0.14                                 |
| 14.  | Sudha Singh              | Athletics  | 0.14                                 |
| 15.  | Seema Punia              | Athletics  | 27.19                                |
| 16.  | Arpindersingh            | Athletics  | 4.99                                 |
| 17.  | Poovamma M R             | Athletics  | 0.14                                 |
| 18.  | Ashwini Akkunji          | Athletics  | 0.14                                 |
| 19.  | DebashreeMajumdar        | Athletics  | 0.14                                 |
| 20.  | Anilda Thomas            | Athletics  | 0.14                                 |
| 21.  | Gopi T                   | Athletics  | 0.14                                 |
| 22.  | Sapana                   | Athletics  | 0.14                                 |
| 23.  | Sandeep Kumar            | Athletics  | 0.14                                 |
| 24.  | NitendraRawat            | Athletics  | 0.15                                 |
| 25.  | Kheta Ram                | Athletics  | 0.14                                 |
| 26.  | Khushbir Kaur            | Athletics  | 0.14                                 |
| 27.  | Lalita Babar             | Athletics  | 0.14                                 |
| 28.  | Manpreet Kaur            | Athletics  | 0.14                                 |
| 29.  | Navjeet Kaur Dhillion    | Athletics  | 0.17                                 |
| 30.  | Saina Nehwal             | Badminton  | 7.2                                  |
| 31.  | H.S.Prannoy              | Badminton  | 3.68                                 |
| 32.  | P.Kashyap                | Badminton  | 3.1                                  |
| 33.  | K.Srikanth               | Badminton  | 3.1                                  |
| 34.  | Guru Saidutt             | Badminton  | 3.11                                 |
| 35.  | B. Sumeeth Reddy         | Badminton  | 5.47                                 |
| 36.  | Manu Attri               | Badminton  | 5.51                                 |
| 37.  | Ashwini Ponnappa         | Badminton  | 0.14                                 |
| 38.  | JwalaGutta               | Badminton  | 0.14                                 |

|     |                       |                  |       |
|-----|-----------------------|------------------|-------|
| 39. | M C Mary Kom          | Boxing           | 4.05  |
| 40. | MandeepJangra         | Boxing           | 3.47  |
| 41. | Vikas Krishan         | Boxing           | 3.08  |
| 42. | Pinki Rani Jangra     | Boxing           | 1.24  |
| 43. | Sumit Sangwan         | Boxing           | 2.03  |
| 44. | Shiva Thapa           | Boxing           | 1.7   |
| 45. | L Devendro Singh      | Boxing           | 1.71  |
| 46. | Harika Dronvalli      | Chess            | 11.09 |
| 47. | Aryan Chopra          | Chess            | 2.42  |
| 48. | Deborah Herald        | Cycling          | 7.65  |
| 49. | Chiragh Kumar         | Golf             | 3.95  |
| 50. | R. Neeland            | Sailing          | 2.31  |
| 51. | DattuBabanBhokanal    | Sailing (Rowing) | 0.14  |
| 52. | Abhinav Bindra        | Shooting         | 8.86  |
| 53. | GaganNarang           | Shooting         | 10.32 |
| 54. | Manavjit Singh Sandhu | Shooting         | 32.27 |
| 55. | RonjanSodhi           | Shooting         | 0.93  |
| 56. | Heena Sidhu           | Shooting         | 30.57 |
| 57. | Ankur Mittal          | Shooting         | 8.55  |
| 58. | KynanChenai           | Shooting         | 26.89 |
| 59. | Mairaj Ahmad Khan     | Shooting         | 43.85 |
| 60. | RahiSanobat           | Shooting         | 5.69  |
| 61. | Chain Singh           | Shooting         | 10.32 |
| 62. | Jitu Rai              | Shooting         | 11.11 |
| 63. | Gurpreet Singh        | Shooting         | 4.13  |
| 64. | ApurviChandela        | Shooting         | 10.46 |
| 65. | MalaikaGoel           | Shooting         | 2.7   |
| 66. | Dipika Pallikal       | Squash           | 6.76  |
| 67. | Harinder Pal Singh    | Squash           | 1.13  |
| 68. | Joshna Chinappa       | Squash           | 0.5   |
| 69. | Sandeep Sejwal        | Swimming         | 4.11  |
| 70. | Manika Batra          | Table Tennis     | 0.14  |
| 71. | Mouma Das             | Table Tennis     | 0.14  |
| 72. | Sharath Kamal         | Table Tennis     | 0.14  |
| 73. | Soumyajit Ghosh       | Table Tennis     | 0.14  |
| 74. | Ankita Raina          | Tennis           | 9     |
| 75. | PranjalaYadlapalli    | Tennis           | 9     |
| 76. | SakethMyneni          | Tennis           | 32.4  |
| 77. | Karman Kaur Thandi    | Tennis           | 5.5   |
| 78. | Ram Kumar Ramanathan  | Tennis           | 26.08 |

|      |                          |             |               |
|------|--------------------------|-------------|---------------|
| 79.  | Sumit Nagal              | Tennis      | 8.89          |
| 80.  | Sacchitt Sharma          | Tennis      | 1.46          |
| 81.  | Sushil Kumar             | Wrestling   | 20.37         |
| 82.  | YogeshwarDutt            | Wrestling   | 7.2           |
| 83.  | Bajrang Punia            | Wrestling   | 7.05          |
| 84.  | Amit Kumar Dahiya        | Wrestling   | 7.06          |
| 85.  | BabitaKumari             | Wrestling   | 0.14          |
| 86.  | Narsingh Yadav           | Wrestling   | 11.52         |
| 87.  | Hardeep (Singh)          | Wrestling   | 7.2           |
| 88.  | Sakshi Malik             | Wrestling   | 0.14          |
| 89.  | Sandeep Tomar            | Wrestling   | 0.14          |
| 90.  | Karamjyoti               | Para Sports | 12.55         |
| 91.  | Sharad Kumar             | Para Sports | 4.16          |
| 92.  | Deepa Malik              | Para Sports | 8.79          |
| 93.  | H N Girisha              | Para Sports | 4.21          |
| 94.  | Farman Basha             | Para Sports | 20.2          |
| 95.  | Sakina Khatun            | Para Sports | 8.5           |
| 96.  | MariappanThangavelu      | Para Sports | 0.14          |
| 97.  | S N Jadav                | Para Sports | 0.14          |
| 98.  | Virender Kumar (Dhankar) | Para Sports | 0.14          |
| 99.  | Varun Singh Bhati        | Para Sports | 0.14          |
| 100. | Sundar Singh Gujar       | Para Sports | 0.14          |
| 101. | Naresh Kumar Sharma      | Para Sports | 25.35         |
|      | <b>Total</b>             |             | <b>625.26</b> |

#### 6.4.2 Institutes/Organizations - for development of sports infrastructure/procurement of state of the art equipment (2016-17)

| <b>S No</b> | <b>Name of the Institute/ Organizations</b>                   | <b>Project/Activity</b>  | <b>Amount (Rs in Lacs)</b> |
|-------------|---|--|----------------------------|
| 1.          | Mary Kom Regional Boxing Foundation, Imphal (Manipur)         | Construction of outdoor boxing hall and Gymnasium Hall; Procurement/ Installation of Gym Equipment | 62.22                      |
| 2.          | Pullela Gopichand Badminton Foundation, Hyderabad (Telangana) | Construction of additional facilities at the Foundation for Badminton                              | 100.00                     |
| 3.          | Usha School of Athletics, Kozhikode (Kerala)                  | 8 Lane Synthetic Track of international standard with supporting facilities                        | 124.15                     |

|       |   |  |         |
|-------|---|--|---------|
| 4.    | Abhiruchi Institute of Physical Education, Guwahati (Assam)     | Construction of Indoor Stadium   | 50.32   |
| 5.    | Municipal Corporation of Nagda, Ujjain, Madhya Pradesh          | Purchase of three sets of Kabaddi Mats.  | 17.81   |
| 6.    | SAI-Badminton Academy, Bhubaneswar, Odisha                      | Support to the Academy for training of players and ancillary expenses  | 55.00   |
| 7.    | SAI-Gopichand National Badminton Academy, Hyderabad (Telangana) | Support to the Academy for training of players and ancillary expenses  | 300.00  |
| 8.    | Sports Authority of India                                       | Setting up of 400 KWP Solar Power Plant at J. N Stadium, New Delhi   | 358.00  |
|       |   | Preparatory work for establishment of an Exclusive Elite Sports Training Centre for Para- Athletes at Gandhinagar, Gujarat | 112.00  |
| Total |   |  | 1179.50 |

#### 6.4.3 Sports Federations/Organizations - for training camp, sports events etc. (2016-17)

| S No         | Name of the Institute/ Organizations                           | Project/Activity   | Amount (Rs in Lacs) |
|--------------|--|--|---------------------|
| 1.           | Subroto Mukerjee Sports Education Society (Delhi)              | Conduct of Subroto Mukherjee Football Tournament   | 3.75                |
| 2.           | Tangkhu Naga Society (Delhi)                                   | Conduct of North-East Tamchon Football Tournament 2016   | 5.00                |
| 3.           | Greenwood School, Dimapur (Nagaland)                           | Payment of DA to the players and officials who participated in Asian Youth Football Festa and Asian Youth development conference at Anseong, Korea | 1.77                |
| 4.           | North East Institute of Fashion Technology, Guwahati           | Conduct of Mega Festival 'Celebrating North East' at Guwahati  | 15.00               |
| 5.           | North East Federation of International Trade (NEFIT), Guwahati | Conduct of India, Myanmar and Thailand friendship car rally-2016   | 25.00               |
| 6.           | Vanvasi Kalyan Ashram, Maharashtra                             | 19th National Vanvasi Archery Competition at Mumbai (Maharashtra)  | 18.75               |
| <b>Total</b> |  |  | <b>69.27</b>        |

**6.5 The total NSDF assistance during 2016-17 was to the tune of Rs 3874.03 lacs as summarized below:**

**(Rs. In lacs)**

|   |                |
|---|----------------|
| Direct assistance to sportspersons  | 625.26         |
| Block Grant to SAI for Athletes selected under TOP Scheme   | 2000.00        |
| Assistance to Institutes/organizations for development of sports infrastructure and procurement equipment | 1179.50        |
| Assistance to National Sports Federations and other organizations for training camp, sports events etc.   | 69.27          |
| <b>Total</b>  | <b>3874.03</b> |

**Financial Assistance from NSDF – cumulative**

6.6 So far (as on 31.03.2017), NSDF has provided direct financial assistance to the tune of Rs 4739.35 lacs to 194 sportspersons in various sports disciplines for their customized training under coaches of international repute. Similarly, 54 organizations/institutes, including 17 National Sports Federations, have been given financial assistance of Rs 5493.54 lacs for development of sports infrastructure and for other sports related activities.

6.7 Keeping in view the India-Cuba cooperation in Sports Sector, NSDF had given financial grant of US Dollar One Million (Rs 630.40 Lacs) to the Government of Cuba, during 2013-14, for installation of an Artificial Hockey Turf in that country.

6.8 NSDF assistance includes payment of cash award/other payments to sportspersons to the tune of Rs 449.59 Lacs as recognition/incentive/welfare up to 2016-17..

**6.9 Total NSDF assistance from its inception to till 31.03.2017 is to the tune of Rs 13312.88 lacs as under:**

**(Rs. In lacs)**

|    |   |                 |
|----|---|-----------------|
| 1. | Direct Assistance to sportspersons  | 4739.35         |
| 2. | Assistance to Institutes/organizations for infrastructure, training, sports events etc. | 5493.54         |
| 3. | Grant to Government of Cuba   | 630.40          |
| 4. | Cash award, payment as incentive etc.   | 449.59          |
| 5. | Block Grant to SAI for TOP Scheme   | 2000.00         |
|    | <b>Total</b>  | <b>13312.88</b> |

Details of the beneficiaries, assisted by NSDF till 31.03.2017, are given at **Annexure II**.

## Target Olympic Podium (TOP) Scheme

- 7.1 Ministry of Youth Affairs and Sports decided to give focused attention for better performance of our athletes in Olympic and Paralympic Games 2016 and 2020. Keeping this in view, a programme namely, Target Olympic Podium (TOP) Scheme was formulated *during 2014-15* with the aim to identify, groom and prepare potential medal prospects for 2016 and 2020 Olympic and Paralympic Games. After detailed deliberations in the Ministry, the Executive Committee-NSDF had recommended constitution of a Committee with the scope of work for the implementation of the TOP Scheme. Ministry of Youth Affairs and Sports had accepted these recommendations and constituted a Committee namely 'NSDF TOP Scheme Elite Identification Committee' in July 2014 with Shri Anurag Thakur, M P as Chairperson and inducted few eminent sportspersons and sports administrators as Members of the Committee. Subsequently, consequent on the resignation of Shri Anurag Thakur, the Committee was reconstituted in November 2015 with Ms. Anju Bobby George as Chairperson.
- 7.2 The Committee, in its preliminary meeting held in September 2014, laid down the norms for selection of the candidates under the programme; thereafter the Committee held several meetings to identify and select athletes under the programme. The Committee interacted with the representatives of the National Sports Federations, National Coaches of different sports disciplines and other experts. After detailed deliberations, the Committee had selected athletes in priority disciplines for support under the TOP Scheme till Olympics 2016.
- 7.3 The athletes were identified through a process of research and in consultation with the concerned stakeholders. Benchmark for selection of these athletes under the scheme was their performance in relation to the international standard. The selection was not just on the basis of reputation, national rank, performance in Commonwealth and Asian Games only, but their current performance, consistency, fitness and the laid down bench mark.
- 7.4 The recommendations of the 'TOP Scheme Elite Identification Committee' were approved by the Executive Committee-NSDF and as a follow up action, the selected athletes were requested to prepare training programme and other requirements in consultation with the National Sports Federations and National Coaches. Timely action for providing financial assistance to the selected athletes for their customized training at Institutes having world class facilities and other necessary support was initiated by the NSDF Secretariat in consultation with the Sports Authority of India, concerned National Sports Federations and other stakeholders.
- 7.5 In April, 2016, the EC-NSDF decided to drop those Athletes from the TOP Scheme who did not qualify or did not win quota place for India for Olympics 2016 and to include those Athletes in TOP Scheme who have who qualified for the Olympics 2016. Further, for faster approval of assistance under TOP Scheme, a Sub-Committee under the Chairpersonship of Director General, Sports Authority of India (DG SAI) was constituted to examine the requests and release of payment subject to the norms of TOP Scheme and the budget entitlement of the athlete.
- 7.6 The EC-NSDF also decided about the continuance of the TOP Scheme; identification and support of potential junior players under NSDF and a monitoring committee to monitor the performance of the athletes under the TOP Scheme.



- 7.7. After the Olympics/Paralympics 2016 were over, the TOP Scheme Elite Identification Committee was reconstituted under the Chairpersonship of Shri Abhinav Bindra, with 10 other eminent persons and sports administrators, in January 2017 to start identifying the core probables for Olympics/Paralympics 2020 and 2024. The Committee decided that the focused attention should be given to the high priority sports disciplines already identified by the Ministry for Olympics 2020, which include Athletics, Badminton, Boxing, Shooting, Wrestling, Archery, Tennis, Weightlifting, Hockey and Gymnastics.
- 7.8. National Sports Development Fund (NSDF) provides fund for the operation of the programme. Partnership and involvement of Corporate Sector are expected for the successful operation of the programme.

## NSDF CONTRIBUTION TO SPORTS AND GAMES

8. The NSDF contribution has helped the sportspersons to improve their skill and performance through customized training under coaches of international repute; several sportspersons could win medals in major international competitions and they remain at top level as compared to the world renowned sportspersons in the relevant disciplines.

**India** won 2 **medals** in total at **Rio Olympics 2016** held during 5<sup>th</sup> to 21<sup>st</sup> August 2016 held at Rio de Janeiro, Brazil

First **medal** was earned by wrestler Sakshi Malik (bronze) second by Badminton star P.V. Sindhu (silver) the **Rio Olympics**. Both the athletes were funded through National Sports Development Fund.

## FUTURE VISION

9. NSDF intends to continue its financial support in a big way so as to bring significant improvement in providing training opportunities and sports facilities. It will continue to provide financial assistance to potential sportspersons in various sports disciplines for training on need basis under coaches and sports specialists of international repute and also to get sports equipments of international standards to excel in their endeavors with specific stress to prepare potential sportspersons for the coming/future Olympics/Paralympics Games, Asian Games, Commonwealth Games and other major international competitions. NSDF will also consider proposals for financial assistance from reputed organizations engaged in sports activities for specific projects for creation/development of sports facilities on the specific condition that these facilities benefit a large group of youth and students interested in sports in the regions, where such facilities are created.

NSDF will be a major factor in achieving the aim with specific stress on the following:

- Identifying sports persons, having exceptional ability in individual sports disciplines and providing them required support for coaching, training, getting equipments, competition exposure and such other financial support as may be necessary on long term basis; and
- Assisting institutions for creation of sports facilities and purchase of equipments.

\*\*\*\*

**Contributions to the NSDF since its inception in 1998**

| <b>Year</b>              | <b>Name of the Donor</b>   | <b>Amount donated<br/>(in Rs)</b> | <b>Govt of India<br/>matching<br/>contribution (in Rs)</b> |
|--------------------------|--|-----------------------------------|--|
| 1998-99                  |  | -                                 | <b>2,00,00,000<br/>(Seed Money)</b>                        |
| 1999-2000                | Rural Electrification Power Corporation Ltd.   | 5,00,000                          | <b>11,60,000</b>   |
|                          | Oriental Bank of Commerce  | 5,00,000                          |  |
|                          | M/s Balmer Lawrie & Co Ltd   | 1,00,000                          |  |
|                          | Punjab National Bank   | 50,000                            |  |
|                          | National Mineral Development Corporation   | 10,000                            |  |
| <b>Total (1999-2000)</b> |  | <b>11,60,000</b>                  |  |
| 2000-01                  | NapthaJhakri Power Corporation Ltd   | 2,00,000                          | <b>1,25,00,000</b>   |
|                          | Power Finance Corporation  | 2,00,000                          |  |
|                          | Shri Kapil Dev (He had contributed Rs 77.41 lacs during 1994-95; this amount, lying unutilized in the National Welfare Fund for sportspersons with interest, transferred to NSDF with the consent of Shri Kapil Dev) | 1,21,00,000                       |  |
| <b>Total (2000-01)</b>   |  | <b>1,25,00,000</b>                |  |
| 2001-02                  | Housing and Urban Development Corporation Limited (HUDCO)  | 25,00,000                         | <b>25,00,000</b>   |
| <b>Total (2001-02)</b>   |  | <b>25,00,000</b>                  |  |
| 2002-03                  | -  | -                                 | -  |
| 2003-04                  | Punjab National Bank   | 5,00,000                          | <b>19,46,050</b>   |
|                          | Export Import Bank of India  | 5,00,000                          |  |
|                          | Bank of India  | 50,000                            |  |
|                          | Chennai Petroleum Corporation Ltd.   | 1,00,000                          |  |
|                          | North Eastern Electric Power Corporation of India  | 20,000                            |  |
|                          | State Bank of Mysore   | 25,000                            |  |
|                          | National Mineral Development Corporation   | 25,000                            |  |
|                          | Union Bank of India  | 1,00,000                          |  |
|                          | State Bank of India  | 5,00,000                          |  |
|                          | Central Bank of India  | 1,25,000                          |  |
|                          | Shri K S Rana  | 300                               |  |
|                          | Shri K P Kanhaiya  | 250                               |  |
|                          | Shri S K Gupta   | 500                               |  |
| <b>Total (2003-04)</b>   |  | <b>19,46,050</b>                  |  |

|                        |  |                     |                     |
|------------------------|--|---------------------|---------------------|
| 2004-05                | Power Grid Corporation of India Ltd                              | 5,00,000            | <b>19,83,599</b>    |
|                        | Videocon International Ltd                                       | 1,20,000            |                     |
|                        | State Bank of Bikaner & Jaipur                                   | 20,000              |                     |
|                        | Oriental Bank of Commerce  | 3,00,000            |                     |
|                        | Puzzolan Machinery Fabricators                                   | 4,00,000            |                     |
|                        | Funds collected through Flag Distribution on National Sports Day | 6,43,649            |                     |
| <b>Total (2004-05)</b> |  | <b>19,83,649</b>    |                     |
| 2005-06                | Jindal Steel and Power Ltd                                       | 25,00,000           | <b>28,79,027</b>    |
|                        | Funds collected through flag distribution on National Sports Day | 3,78,352            |                     |
| <b>Total (2005-06)</b> |  | <b>28,78,352</b>    |                     |
| 2006-07                | Funds collected through flag distribution on National Sports Day | 84,219              | -                   |
| <b>Total (2006-07)</b> |  | <b>84,219</b>       |                     |
| 2007-08                | Steel Authority of India Limited (SAIL)                          | 1,00,00,000         | <b>5,00,00,000</b>  |
|                        | Board of Control for Cricket in India (BCCI)                     | 15,00,00,000        |                     |
| <b>Total (2007-08)</b> |  | <b>16,00,00,000</b> |                     |
| 2008-09                | Board of Control for Cricket in India (BCCI)                     | 35,00,00,000        | <b>10,25,00,000</b> |
| <b>Total (2008-09)</b> |  | <b>35,00,00,000</b> |                     |
| 2009-10                | RAI Foundation   | 10,00,000           | <b>8,12,00,000</b>  |
|                        | State Government of Madhya Pradesh                               | 1,00,00,000         |                     |
|                        | State Government of Haryana                                      | 1,00,00,000         |                     |
| <b>Total (2009-10)</b> |  | <b>2,10,00,000</b>  |                     |
| 2010-11                | -  | -                   | <b>20,00,00,000</b> |
| 2011-12                | State Government of Maharashtra                                  | 1,00,00,000         | -                   |
|                        | Jaypee Sports International Limited                              | 10,00,00,000        |                     |
| <b>Total (2011-12)</b> |  | <b>11,00,00,000</b> |                     |
| 2012- 13               | Jaypee Sports International Limited                              | 10,00,00,000        | <b>5,00,00,000</b>  |
|                        | Total (2012-13)  | 10,00,00,000        |                     |
| 2013-14                | Jaypee Sports International Limited                              | 10,00,00,000        | <b>5,00,00,000</b>  |
|                        | Individual contribution  | 20                  |                     |
| <b>Total (2013-14)</b> |  | <b>10,00,00,020</b> |                     |
| 2014-15                | India Infrastructure Finance Company Limited (IIFCL)             | 10,00,00,000        | <b>3,75,00,000</b>  |
| <b>Total (2014-15)</b> |  | <b>10,00,00,000</b> |                     |
| 2015-16                | The Oriental Insurance Company Limited                           | 5,82,654            | <b>5,00,00,000</b>  |
|                        | Bank of Baroda   | 1,00,00,000         |                     |
|                        | Bank of Maharashtra  | 10,00,000           |                     |
|                        | Damodar Valley Corporation                                       | 15,00,000           |                     |
| <b>Total (2015-16)</b> |  | <b>1,30,82,654</b>  |                     |

|                                       |   |                      |                     |
|---------------------------------------|---|----------------------|---------------------|
| 2016-17                               | National Buildings Construction Corporation Limited (NBCC)      | 10,00,000            |                     |
|                                       | Syndicate Bank  | 1,00,000             |                     |
|                                       | Power Grid Corporation of India Limited                         | 50,00,000            |                     |
|                                       | Metals and Minerals Trading Corporation of India Limited (MMTC) | 10,00,001            |                     |
|                                       | Antrix Corporation Limited                                      | 5,00,000             |                     |
|                                       | Rashtriyaspat Nigam Limited                                     | 5,00,000             |                     |
|                                       | Container Corporation of India Limited                          | 10,00,000            |                     |
|                                       | Power Finance Corporation Limited                               | 10,00,000            |                     |
|                                       | Allahabad Bank  | 2,00,000             |                     |
|                                       | India Infrastructure Finance Company Limited (IIFCL)            | 10,00,00,000         |                     |
|                                       | State Bank of Bikaner & Jaipur                                  | 25,00,000            |                     |
|                                       | Electronics Corporation of India Ltd                            | 10,00,000            |                     |
|                                       | National Seeds Corporation Limited                              | 7,72,015             |                     |
|                                       | IDBI Bank Ltd   | 50,00,000            |                     |
|                                       | Northern Coalfields Limited                                     | 10,00,000            |                     |
|                                       | The Shipping Corporation of India Ltd                           | 21,00,000            |                     |
|                                       | Mishra Dhatu Nigam Ltd  | 10,00,000            |                     |
|                                       | State Bank of India   | 1,00,00,000          |                     |
|                                       | FCI Aravali Gypsum and Minerals India Ltd                       | 5,00,000             |                     |
|                                       | Coal India Ltd  | 25,00,00,000         |                     |
|                                       | Bharat Dynamics Ltd   | 2,25,00,000          |                     |
|                                       | The New India Assurance Co Ltd                                  | 1,00,00,000          |                     |
|                                       | Mazagon Dock Shipbuilder Ltd                                    | 50,00,000            |                     |
|                                       | Shri Mohit Malik  | 1,50,000             |                     |
|                                       | Andhra Bank   | 10,00,000            |                     |
| <b>Total (2016-17)</b>                |   | <b>42,28,22,016</b>  | <b>14,20,00,000</b> |
| <b>Grand Total (As on 31.03.2017)</b> |   | <b>139,99,56,960</b> | <b>80,61,68,676</b> |

Government of India contribution includes seed money of Rs 2.00 crore.

**NSDF Beneficiaries - Sportspersons**  
**PART A: Sportspersons for Training – individual wise**

(Rs. In lacs)

| S. No. | Name of the sportsperson | Discipline | Assistance till 2015-16 | Assistance in 2016-17 | Total assistance |
|--------|--------------------------|------------|-------------------------|-----------------------|------------------|
| 1.     | Atanu Das                | Archery    | 1.37                    | 0                     | 1.37             |
| 2.     | Jayanta Talukdar         | Archery    | 1.37                    | 0                     | 1.37             |
| 3.     | Mangal Champia           | Archery    | 1.22                    | 0.14                  | 1.36             |
| 4.     | Deepika Kumari           | Archery    | 1.37                    | 0                     | 1.37             |
| 5.     | Bobayla Devi             | Archery    | 1.22                    | 0.14                  | 1.36             |
| 6.     | Rimil Buriuly            | Archery    | 1.22                    | 0.14                  | 1.36             |
| 7.     | Laxmirani Majhi          | Archery    | 1.22                    | 0.14                  | 1.36             |
| 8.     | Sanjay Boro              | Archery    | 1.37                    | 0                     | 1.37             |
| 9.     | Atul Verma               | Archery    | 1.22                    | 0.14                  | 1.36             |
| 10.    | Rajit Naik               | Archery    | 2.23                    | 0                     | 2.23             |
| 11.    | Dola Banerjee            | Archery    | 1.4                     | 0.38                  | 1.78             |
| 12.    | Madhu Vedwan             | Archery    | 1.22                    | 0.14                  | 1.36             |
| 13.    | Ishita                   | Archery    | 1.22                    | 0                     | 1.22             |
| 14.    | Priyanka Thakran         | Archery    | 1.22                    | 0                     | 1.22             |
| 15.    | Viswash                  | Archery    | 2                       | 0                     | 2                |
| 16.    | Binod Swansi             | Archery    | 0                       | 0.14                  | 0.14             |
| 17.    | Snehal Divakar           | Archery    | 0                       | 0.14                  | 0.14             |
| 18.    | Tarundeep Rai            | Archery    | 1.22                    | 0                     | 1.22             |
| 19.    | Anil Kumar               | Athletics  | 22.06                   | 0                     | 22.06            |
| 20.    | Anju Bobby George        | Athletics  | 15.63                   | 0                     | 15.63            |
| 21.    | Bobby Aloysius           | Athletics  | 34.12                   | 0                     | 34.12            |
| 22.    | Om Prakash Singh Karhana | Athletics  | 75.76                   | 0                     | 75.76            |
| 23.    | Krishna Poonia           | Athletics  | 95.53                   | 20.35                 | 115.88           |
| 24.    | Vikas Gowda              | Athletics  | 170.43                  | 35.34                 | 205.77           |
| 25.    | Mayookha Johny           | Athletics  | 33.88                   | 0                     | 33.88            |
| 26.    | Preeja Sreedharan        | Athletics  | 19.21                   | 0                     | 19.21            |
| 27.    | Kavita Raut              | Athletics  | 19.22                   | 0.14                  | 19.36            |
| 28.    | O P Jaisha               | Athletics  | 19.21                   | 0.14                  | 19.35            |
| 29.    | Sudha Singh              | Athletics  | 19.21                   | 0.14                  | 19.35            |
| 30.    | Arjun                    | Athletics  | 13.98                   | 0                     | 13.98            |
| 31.    | Seema Punia              | Athletics  | 32.3                    | 27.19                 | 59.49            |
| 32.    | Inderjeet Singh          | Athletics  | 29.17                   | 0                     | 29.17            |
| 33.    | Arpinder Singh           | Athletics  | 10.64                   | 4.99                  | 15.63            |
| 34.    | M R Poovamma             | Athletics  | 5.65                    | 0.14                  | 5.79             |

|     |                    |           |       |      |       |
|-----|--------------------|-----------|-------|------|-------|
| 35. | Ashwini Akkunji    | Athletics | 5.65  | 0.14 | 5.79  |
| 36. | Mandeep Kaur       | Athletics | 5.65  | 0    | 5.65  |
| 37. | Sini Jose          | Athletics | 5.65  | 0    | 5.65  |
| 38. | Priyanka Panwar    | Athletics | 5.64  | 0    | 5.64  |
| 39. | JaunaMurmu         | Athletics | 5.64  | 0    | 5.64  |
| 40. | DebashreeMazumdar  | Athletics | 5.64  | 0.14 | 5.78  |
| 41. | Anilda Thomas      | Athletics | 5.64  | 0.14 | 5.78  |
| 42. | Anju Thomas        | Athletics | 5.64  | 0    | 5.64  |
| 43. | ChhaviSharawat     | Athletics | 5.64  | 0    | 5.64  |
| 44. | Gopi T             | Athletics | 0     | 0.14 | 0.14  |
| 45. | Sapana             | Athletics | 0     | 0.14 | 0.14  |
| 46. | Sandeep Kumar      | Athletics | 0     | 0.14 | 0.14  |
| 47. | NitendraRawat      | Athletics | 0     | 0.15 | 0.15  |
| 48. | Kheta Ram          | Athletics | 0     | 0.14 | 0.14  |
| 49. | Khushbir Kaur      | Athletics | 0     | 0.14 | 0.14  |
| 50. | Lalita Babar       | Athletics | 0     | 0.14 | 0.14  |
| 51. | Manpreet Kaur      | Athletics | 0     | 0.14 | 0.14  |
| 52. | K Ganapathy        | Athletics | 0.14  | 0    | 0.14  |
| 53. | Manish Rawat       | Athletics | 0.14  | 0    | 0.14  |
| 54. | Tintu Luka         | Athletics | 0.14  | 0    | 0.14  |
| 55. | Arpita M           | Athletics | 0.14  | 0    | 0.14  |
| 56. | Gurmeet Singh      | Athletics | 0.14  | 0    | 0.14  |
| 57. | Sandeep Singh Maan | Athletics | 0.14  | 0    | 0.14  |
| 58. | Navjeet Kaur       | Athletics | 0.14  | 0.17 | 0.31  |
| 59. | K T Irfan          | Athletics | 0.21  | 0    | 0.21  |
| 60. | Anup Sridhar       | Badminton | 6.29  | 0    | 6.29  |
| 61. | Saina Nehwal       | Badminton | 26.69 | 7.2  | 33.89 |
| 62. | P V Sindhu         | Badminton | 0.21  | 0    | 0.21  |
| 63. | H S Prannoy        | Badminton | 7.82  | 3.68 | 11.5  |
| 64. | P Kashyap          | Badminton | 6.8   | 3.1  | 9.9   |
| 65. | K Srikanth         | Badminton | 7.25  | 3.1  | 10.35 |
| 66. | Guru Saidutt       | Badminton | 6.8   | 3.11 | 9.91  |
| 67. | B. Sumeeth Reddy   | Badminton | 0     | 5.47 | 5.47  |
| 68. | Manu Attri         | Badminton | 0     | 5.51 | 5.51  |
| 69. | Ashwini Ponnappa   | Badminton | 0     | 0.14 | 0.14  |
| 70. | JwalaGutta         | Badminton | 0     | 0.14 | 0.14  |
| 71. | M C Mary Kom       | Boxing    | 38.07 | 4.05 | 42.12 |
| 72. | MandeepJangra      | Boxing    | 8.47  | 3.47 | 11.94 |
| 73. | Vikas Krishan      | Boxing    | 4.76  | 3.08 | 7.84  |
| 74. | Pinki Rani Jangra  | Boxing    | 1.8   | 1.24 | 3.04  |
| 75. | Sarjubala Devi     | Boxing    | 0.14  | 0    | 0.14  |

|      |                         |                    |        |       |        |
|------|-------------------------|--------------------|--------|-------|--------|
| 76.  | L Sarita Devi           | Boxing             | 5.68   | 0     | 5.68   |
| 77.  | Sumit Sangwan           | Boxing             | 0.45   | 2.03  | 2.48   |
| 78.  | Shiva Thapa             | Boxing             | 9.29   | 1.7   | 10.99  |
| 79.  | L Devendro Singh        | Boxing             | 6.47   | 1.71  | 8.18   |
| 80.  | Abhijeet Gupta          | Chess              | 5.6    | 0     | 5.6    |
| 81.  | Parimarjan Negi         | Chess              | 83.33  | 0     | 83.33  |
| 82.  | Tania Sachdev           | Chess              | 11.41  | 0     | 11.41  |
| 83.  | Harika Dronavalli       | Chess              | 14.86  | 11.09 | 25.95  |
| 84.  | Aryan Chopra            | Chess              | 0      | 2.42  | 2.42   |
| 85.  | Deborah Herald          | Cycling            | 0      | 7.65  | 7.65   |
| 86.  | Lt. Col Rajesh Pattu    | Equestrian         | 33.12  | 0     | 33.12  |
| 87.  | Chirag Kumar            | Golf               | 2.34   | 3.95  | 6.29   |
| 88.  | Ashish Kumar            | Gymnastics         | 7.95   | 0     | 7.95   |
| 89.  | Iqrar Hasan             | Gymnastics         | 7.95   | 0     | 7.95   |
| 90.  | Rakesh Patra,           | Gymnastics         | 7.95   | 0     | 7.95   |
| 91.  | AlokRanajan             | Gymnastics         | 7.95   | 0     | 7.95   |
| 92.  | DipaKarmarkar           | Gymnastics         | 3.85   | 0     | 3.85   |
| 93.  | Aruna Buddha Reddy      | Gymnastics         | 3.71   | 0     | 3.71   |
| 94.  | RuchaDivekar            | Gymnastics         | 3.71   | 0     | 3.71   |
| 95.  | Roma Jogalekar          | Gymnastics         | 3.71   | 0     | 3.71   |
| 96.  | Meenakshi               | Gymnastics         | 3.71   | 0     | 3.71   |
| 97.  | R. Neeland              | Sailing            | 0      | 2.31  | 2.31   |
| 98.  | K C Ganapathy           | Sailing (Yachting) | 11.04  | 0     | 11.04  |
| 99.  | VarshaGautham           | Sailing (Yachting) | 26.17  | 0     | 26.17  |
| 100. | Aishwarya N             | Sailing (Yachting) | 15.71  | 0     | 15.71  |
| 101. | DattuBabanBhokanal      | Sailing (Rowing)   | 0      | 0.14  | 0.14   |
| 102. | Abhinav Bindra          | Shooting           | 543.19 | 8.86  | 552.05 |
| 103. | Anjali Bhagwat          | Shooting           | 10.95  | 0     | 10.95  |
| 104. | Anwer Sultan            | Shooting           | 20.53  | 0     | 20.53  |
| 105. | Avneet Kaur             | Shooting           | 11.87  | 0     | 11.87  |
| 106. | GaganNarang             | Shooting           | 19.61  | 10.32 | 29.93  |
| 107. | Col RajyavardhanRathore | Shooting           | 123.95 | 0     | 123.95 |
| 108. | Manavjit Singh Sandhu   | Shooting           | 562.9  | 32.27 | 595.17 |
| 109. | Mansher Singh           | Shooting           | 181.09 | 0     | 181.09 |
| 110. | Moraad Ali Khan         | Shooting           | 9      | 0     | 9      |
| 111. | RonjanSodhi             | Shooting           | 445.19 | 0.93  | 446.12 |
| 112. | Sanjeev Rajput          | Shooting           | 23.07  | 0     | 23.07  |
| 113. | Suma Shirur             | Shooting           | 11.49  | 0     | 11.49  |
| 114. | Samresh Jung            | Shooting           | 16.72  | 0     | 16.72  |
| 115. | Vikram Bhatnagar        | Shooting           | 9.87   | 0     | 9.87   |

|      |                      |              |        |       |        |
|------|----------------------|--------------|--------|-------|--------|
| 116. | Zoravar Singh Sandhu | Shooting     | 10.61  | 0     | 10.61  |
| 117. | ShagunChowdhary      | Shooting     | 111.51 | 0     | 111.51 |
| 118. | JoydeepKarmarkar     | Shooting     | 22.32  | 0     | 22.32  |
| 119. | Heena Sidhu          | Shooting     | 125.93 | 30.57 | 156.5  |
| 120. | Ankur Mittal         | Shooting     | 13.31  | 8.55  | 21.86  |
| 121. | AnisaSayyed          | Shooting     | 5.73   | 0     | 5.73   |
| 122. | KynanChenai          | Shooting     | 22.56  | 26.89 | 49.45  |
| 123. | Shweta Singh         | Shooting     | 15.66  | 0     | 15.66  |
| 124. | Mairaj Ahmad Khan    | Shooting     | 22.73  | 43.85 | 66.58  |
| 125. | RahiSanobat          | Shooting     | 2.72   | 5.69  | 8.41   |
| 126. | Mohd. Ashab          | Shooting     | 22.46  | 0     | 22.46  |
| 127. | P N Prakash          | Shooting     | 11     | 0     | 11     |
| 128. | Shreyasi Singh       | Shooting     | 4.04   | 0     | 4.04   |
| 129. | Chain Singh          | Shooting     | 9.55   | 10.32 | 19.87  |
| 130. | Jitu Rai             | Shooting     | 0      | 11.11 | 11.11  |
| 131. | Gurpreet Singh       | Shooting     | 0      | 4.13  | 4.13   |
| 132. | ApurviChandela       | Shooting     | 0      | 10.46 | 10.46  |
| 133. | MalaikaGoel          | Shooting     | 0.21   | 2.7   | 2.91   |
| 134. | Ayonika Paul         | Shooting     | 0.14   | 0     | 0.14   |
| 135. | Dipika Pallikal      | Squash       | 28.63  | 6.76  | 35.39  |
| 136. | Harinder Pal Singh   | Squash       | 8.48   | 1.13  | 9.61   |
| 137. | Kush Kumar           | Squash       | 6.96   | 0     | 6.96   |
| 138. | Saurav Ghosal        | Squash       | 9.28   | 0     | 9.28   |
| 139. | Joshna Chinappa      | Squash       | 2.67   | 0.5   | 3.17   |
| 140. | Sandeep Sejwal       | Swimming     | 9.1    | 4.11  | 13.21  |
| 141. | VirdhawalKhade       | Swimming     | 13.52  | 0     | 13.52  |
| 142. | Maana Patel          | Swimming     | 0.13   | 0     | 0.13   |
| 143. | Manika Batra         | Table Tennis | 0      | 0.14  | 0.14   |
| 144. | Mouma Das            | Table Tennis | 0      | 0.14  | 0.14   |
| 145. | Sharath Kamal        | Table Tennis | 0      | 0.14  | 0.14   |
| 146. | Soumyajit Ghosh      | Table Tennis | 0      | 0.14  | 0.14   |
| 147. | SomdevDevvarman      | Tennis       | 39.5   | 0     | 39.5   |
| 148. | Leander Paes         | Tennis       | 67.17  | 0     | 67.17  |
| 149. | Mahesh Bhupathi      | Tennis       | 40.86  | 0     | 40.86  |
| 150. | Ms Sania Mirza       | Tennis       | 62.45  | 0     | 62.45  |
| 151. | Rohan Boppana        | Tennis       | 40.78  | 0     | 40.78  |
| 152. | Yuki Bhambri         | Tennis       | 19.17  | 0     | 19.17  |
| 153. | Sanam Singh          | Tennis       | 9.78   | 0     | 9.78   |
| 154. | J. Vishnuvardhan     | Tennis       | 9.77   | 0     | 9.77   |
| 155. | Karan Rastogi        | Tennis       | 6.74   | 0     | 6.74   |
| 156. | Ankita Raina         | Tennis       | 0      | 9     | 9      |



|              |                          |                                   |                |               |                |
|--------------|--------------------------|-----------------------------------|----------------|---------------|----------------|
| 157.         | PranjalaYadlapalli       | Tennis                            | 0              | 9             | 9              |
| 158.         | SakethMyneni             | Tennis                            | 0              | 32.4          | 32.4           |
| 159.         | Karman Kaur Thandi       | Tennis                            | 0              | 5.5           | 5.5            |
| 160.         | Ram Kumar Ramanathan     | Tennis                            | 0              | 26.08         | 26.08          |
| 161.         | Sumit Nagal              | Tennis                            | 0              | 8.89          | 8.89           |
| 162.         | Sacchitt Sharma          | Tennis                            | 0              | 1.46          | 1.46           |
| 163.         | Parveen Rana             | Wrestling                         | 3.65           | 0             | 3.65           |
| 164.         | Sushil Kumar             | Wrestling                         | 9.33           | 20.37         | 29.7           |
| 165.         | YogeshwarDutt            | Wrestling                         | 4.75           | 7.2           | 11.95          |
| 166.         | Bajrang                  | Wrestling                         | 3.65           | 7.05          | 10.7           |
| 167.         | Amit Kumar Dahiya        | Wrestling                         | 0.24           | 7.06          | 7.3            |
| 168.         | Rahul Aware              | Wrestling                         | 3.65           | 0             | 3.65           |
| 169.         | BabitaKumari             | Wrestling                         | 0.24           | 0.14          | 0.38           |
| 170.         | VineshPhogat             | Wrestling                         | 0.39           | 0             | 0.39           |
| 171.         | GeetaPhogat              | Wrestling                         | 0.39           | 0             | 0.39           |
| 172.         | Narsingh Yadav           | Wrestling                         | 8.4            | 11.52         | 19.92          |
| 173.         | Hardeep (Singh)          | Wrestling                         | 0              | 7.2           | 7.2            |
| 174.         | Sakshi Malik             | Wrestling                         | 0              | 0.14          | 0.14           |
| 175.         | Sandeep Tomar            | Wrestling                         | 0              | 0.14          | 0.14           |
| 176.         | Karamjyoti               | Para Sports                       | 16.41          | 12.55         | 28.96          |
| 177.         | Sharad Kumar             | Para Sports                       | 11.27          | 4.16          | 15.43          |
| 178.         | Deepa Malik              | Para Sports                       | 7.28           | 8.79          | 16.07          |
| 179.         | Narender                 | Para Sports                       | 6              | 0             | 6              |
| 180.         | H N Girisha              | Para Sports                       | 3.56           | 4.21          | 7.77           |
| 181.         | Farman Basha             | Para Sports                       | 9.15           | 20.2          | 29.35          |
| 182.         | Sakina Khatun            | Para Sports                       | 9.15           | 8.5           | 17.65          |
| 183.         | Amit Kumar Saroha        | Para Sports                       | 1.57           | 0             | 1.57           |
| 184.         | Devendra                 | Para Sports                       | 0.14           | 0             | 0.14           |
| 185.         | Mariappan T              | Para Sports                       | 0              | 0.14          | 0.14           |
| 186.         | S N Jadav                | Para Sports                       | 0              | 0.14          | 0.14           |
| 187.         | Virender Kumar (Dhankar) | Para Sports                       | 0              | 0.14          | 0.14           |
| 188.         | Varun Singh Bhati        | Para Sports                       | 0              | 0.14          | 0.14           |
| 189.         | Sundar Singh Gujar       | Para Sports                       | 0              | 0.14          | 0.14           |
| 190.         | Naresh Kumar Sharma      | Para Sports                       | 84.61          | 25.35         | 109.96         |
| 191.         | JamyangNamgial           | Winter Games Alpine Skiing        | 8.69           | 0             | 8.69           |
| 192.         | TashiLundup              | Winter Games Cross Country Skiing | 7.57           | 0             | 7.57           |
| 193.         | NishchayLuthra           | Ice Skating                       | 9.07           | 0             | 9.07           |
| 194.         | Shiva Keshavan KP        | Winter Games Luge                 | 58.9           | 0             | 58.9           |
| <b>Total</b> |                          |                                   | <b>4114.09</b> | <b>625.26</b> | <b>4739.35</b> |

## Sportspersons – discipline wise

| S No                          | Sports Discipline | Number of Sportspersons | Assistance given(in Rs in lacs) |
|-------------------------------|-------------------|-------------------------|---------------------------------|
| 1.                            | Archery           | 18                      | 23.59                           |
| 2.                            | Athletics         | 41                      | 758.13                          |
| 3.                            | Badminton         | 11                      | 93.31                           |
| 4.                            | Boxing            | 9                       | 92.41                           |
| 5.                            | Chess             | 5                       | 128.71                          |
| 6.                            | Cycling           | 1                       | 7.65                            |
| 7.                            | Equestrian        | 1                       | 33.12                           |
| 8.                            | Golf              | 1                       | 6.29                            |
| 9.                            | Gymnastics        | 9                       | 50.49                           |
| 10.                           | Sailing           | 5                       | 55.37                           |
| 11.                           | Shooting          | 33                      | 2596.56                         |
| 12.                           | Squash            | 5                       | 64.41                           |
| 13.                           | Swimming          | 3                       | 26.86                           |
| 14.                           | Table Tennis      | 4                       | 0.56                            |
| 15.                           | Tennis            | 16                      | 388.55                          |
| 16.                           | Wrestling         | 13                      | 95.51                           |
| 17.                           | Para Sports       | 15                      | 233.6                           |
| 18.                           | Winter Games      | 4                       | 84.23                           |
| <b>Total assistance given</b> |                   | <b>194</b>              | <b>4739.35</b>                  |

## PART B: Organizations/Institutes/Sports Federations

(Rs in lacs)

| S. No                                  | Name of the Organization  | Project/ Activity  | Assistance upto 2015-16 | Assistance in 2016-17 | Total assistance |
|--|---|--|-------------------------|-----------------------|------------------|
| <b>Sports Infrastructure/equipment</b> |   |  |                         |                       |                  |
| 1.                                     | Abhiruchi Institute of Physical Education, Guwahati (Assam)                     | Construction of Indoor Stadium                                     | 41.94                   | 50.32                 | 92.26            |
| 2.                                     | Ashwini Sports Foundation   | 400 M 8 Lane Synthetic Track of international standard             | 467.50                  | -                     | 467.50           |
| 3.                                     | Atal Bihari Vajpayee Institute of Mountaineering and Allied Sports, Manali (HP) | Purchase of modern skiing equipments for competitions and training | 99.99                   | -                     | 99.99            |

|     |   |  |        |        |        |
|-----|---|--|--------|--------|--------|
| 4.  | Dibrugarh University, Dibrugarh (Assam)                         | Development of sports infrastructure in different disciplines in ten Colleges affiliated to the University under 'one college-one sport' | 223.40 | -      | 223.40 |
| 5.  | District Sports Council, Kurukshetra (Haryana)                  | Construction of a Hostel for women hockey players  | 37.50  | -      | 37.50  |
| 6.  | District Youth Services and Sports, Lahul&Spiti (HP)            | Construction of Ice Skating Rink at Kaza (Spiti)   | 4.14   | -      | 4.14   |
| 7.  | J & K Sports Council  | Development of Multipurpose Indoor Hall at Jammu   | 880.00 | -      | 880.00 |
| 8.  | Mary Kom Regional Boxing Foundation                             | Construction of additional facilities at the Foundation  | 353.82 | 62.22  | 416.04 |
| 9.  | Municipal Corporation of Nagda, Ujjain, Madhya Pradesh          | Purchase of three sets of Kabaddi Mats to the Municipal Corporation of Nagda, Ujjain   | -      | 17.81  | 17.81  |
| 10. | Pullela Gopichand Badminton Foundation, Hyderabad (Telangana)   | Construction of additional facilities for Badminton  | 400.00 | 100.00 | 500.00 |
| 11. | Rural Development Foundation, Warrangal (Andhra Pradesh)        | Purchase of modern Archery equipments  | 6.34   | -      | 6.34   |
| 12. | SAI-Badminton Academy, Bhubaneshwar, Odisha                     | Support to the Academy for training of players and ancillary expenses-recurring cost   | -      | 55.00  | 55.00  |
| 13. | SAI-Gopichand National Badminton Academy, Hyderabad (Telangana) | Support to the Academy for training of players and ancillary expenses-recurring cost   | -      | 300.00 | 300.00 |
| 14. | Sports Authority of India                                       | i) Development of Hockey Arena at Netaji Subhash National Institute of Sports (NSNIS), Patiala   | 96.82  | -      | 566.82 |
|     |   | ii) Setting up of 400 KWP Solar Power Plant at J. N Stadium, New Delhi   | -      | 358.00 |        |
|     |   | iii) Preparatory work for establishment of an Exclusive Elite Sports Training Centre for Para- Athletes at Gandhinagar, Gujarat          | -      | 112.00 |        |
| 15. | Usha School of Athletics  | Laying of 8 Lane synthetic track of international standard with supporting facilities  | 698.70 | 124.15 | 822.85 |
| 16. | Vasantdada SSS Karkhana Ltd.                                    | Renovation and upgradation of the Wrestling Academy  | 67.90  | -      | 67.90  |

|   |  |  |       |      |       |
|---|--|--|-------|------|-------|
| 17.                                     | Yachting Association of India                          | Purchase of Boats for Sailors and Coach  | 50.69 | -    | 50.69 |
| <b>Other than Sports infrastructure</b> |  |  |       |      |       |
| 18.                                     | All India Tennis Association                           | Training/camps of Tennis players as part of preparation for Beijing Olympics   | 14.92 | -    | 91.47 |
|   |  | Prize Money Tournament   | 76.55 | -    |       |
| 19.                                     | Amateur Soft Tennis Federation of India                | Conduct of 15th World Soft Tennis Championship in India  | 15.00 | -    | 15.00 |
| 20.                                     | Association of Indian Universities                     | Participation of the AIU Contingent in the World University Games held in Bangkok from August 8-18, 2007   | 31.70 | -    | 31.70 |
| 21.                                     | Athletic Federation of India                           | Training camp for athletes   | 4.35  | -    | 4.35  |
| 22.                                     | Badminton Association of India                         | For conducting India Open Super Series Badminton Championship 2012 (April 2012)  | 15.00 | -    | 15.00 |
| 23.                                     | Childlink India Foundation (Magic Bus)                 | To meet part of the expenses for organizing Maidan Summit 2010 on Sports for Development   | 1.16  | -    | 1.16  |
| 24.                                     | Cricket Association for the Blind in India             | World Cup Cricket 20-20 for the Blind  | 20.00 | -    | 20.00 |
| 25.                                     | Durand Football Tournament Society                     | For organizing the 124th Edition of Durand Football Tournament in 2011   | 25.00 | -    | 25.00 |
| 26.                                     | Greenwood School                                       | Payment of DA to the players and officials who participated in Asian Youth Football Festa and Asian Youth Development Conference at Anseong, South Korea | 1.13  | 1.77 | 2.90  |
| 27.                                     | Guntur District Athletics Association (Andhra Pradesh) | Organizing National Youth (U-18) Athletic Championship in May 2013   | 10.00 | -    | 10.00 |
| 28.                                     | Hockey India   | FIH Hockey Champion Trophy for Men   | 30.00 | -    | 50.00 |
|   |  | FIH World Hockey League Round for Women  | 20.00 | -    |       |
| 29.                                     | Indian Amateur Boxing Federation                       | Training of sportspersons as part of preparation for Beijing Olympics  | 35.04 | -    | 35.04 |

|     |   |  |        |       |        |
|-----|---|--|--------|-------|--------|
| 30. | International Paralympic Committee  | Participation of five athletes in Paralympic games in New Zealand  | 13.97  | -     | 13.97  |
| 31. | J & K Olympic Association   | Organizing Olympic Day Run in Srinagar (Jammu & Kashmir) in June 2011  | 3.91   | -     | 3.91   |
| 32. | Judo Federation of India  | Training of sportspersons as part of preparation for Beijing Olympics  | 4.58   | -     | 4.58   |
| 33. | Me arMaMint   | All Assam Kabaddi League   | 4.00   | -     | 4.00   |
| 34. | Mumbai Shahr Kabaddi Association  | For conducting National Kabaddi Competition in January 2012 in Mumbai  | 18.75  | -     | 18.75  |
| 35. | National Information Centre Services Inc.   | Development of Sports Website for welfare of sportspersons   | 7.44   | -     | 7.44   |
| 36. | National Playing Fields Association of India (NPF AI)                               | As seed money to further the activities of the NPF AI to protect, preserve and develop play fields/open spaces | 50.00  | -     | 242.00 |
|     |   | For development of 78 playfields in the NDMC (New Delhi Municipal Council) Area                                | 192.00 | -     |        |
| 37. | NCC Regiment Fund   | Procurement of 'Runners Up Trophy' for NCC National Games  | 1.66   | -     | 1.66   |
| 38. | North East Federation of International Trade (NEFIT), Guwahati                      | Conduct of India, Myanmar and Thailand friendship car rally-2016   | -      | 25.00 | 25.00  |
| 39. | North East Institute of Fashion Technology, Guwahati                                | Conduct of Mega Festival 'Celebrating North East' at Guwahati  | -      | 15.00 | 15.00  |
| 40. | Organizing Committee, North East Football Competition 2014, North Lakhimpur (Assam) | North East Inter State Football League   | 5.00   | -     | 5.00   |
| 41. | Roll Ball Federation of India   | Conduct of World Cup December 2015 in India  | 15.00  | -     | 15.00  |
| 42. | Rowing Federation of India  | Training of sportspersons as part of preparation for Beijing Olympics  | 13.53  | -     | 13.53  |

|              |   |   |                |                |                |
|--------------|---|---|----------------|----------------|----------------|
| 43.          | Sepaktakraw Federation of India                     | Hosting ISTAF World Super Series in August/ September 2013  | 10.00          | -              | 10.00          |
| 44.          | Siddh Communication Pvt Ltd                         | Conduct of DrHedgewar Chess Tournament for 'Prakash Trophy'   | 10.00          | -              | 10.00          |
| *            | Sports Authority of India                           | Visit of Cuban delegation for cooperation in the fields of sports and games   | 3.08           | -              | 3.08           |
| 45.          | Suborto Mukherjee Sports Education Society          | Conduct of Suborto Mukherjee Football Tournament  | 66.25          | 3.75           | 70.00          |
| 46.          | Tangkhul Naga Society                               | Conduct of North East Tamchon Football Tournament 2016 in New Delhi   | 25.00          | 5.00           | 30.00          |
| 47.          | The Indian Golf Union                               | Training/practice of National Golf Team in South Korea  | 10.00          | -              | 10.00          |
| 48.          | Trend MMS   | North East Festival Football Tournament in Delhi  | 5.00           | -              | 5.00           |
| 49.          | Udbhav Sanskriti Evam Krida Sansthan, Gwalior       | For organizing the 7th Kailashvasi Shrimant Madhav Rao Scindia Udbhav Marathon (Cross Country) (to be held in April 2012) | 6.99           | -              | 6.99           |
| 50.          | VanvasiKalyan Ashram, Maharashtra                   | 19th National Vanvasi Archery Competition at Mumbai (Maharashtra)   | -              | 18.75          | 18.75          |
| 51.          | Vinay Nagar Bengali Senior Secondary School Society | For conducting Exhibition Football Match  | 7.50           | -              | 7.50           |
| 52.          | Volleyball Federation of India                      | Visit to Seychelles and participation in competition during Seychelles National Day Celebrations                          | 28.69          | -              | 28.69          |
| 53.          | Winter Olympics Federation of India                 | Purchase of sports equipments for participants in Winter Olympics Games 2014  | 10.92          | -              | 10.92          |
| 54.          | Wrestling Federation of India                       | Training of sportspersons as part of preparation for Beijing Olympics – payment for the activities of earlier period      | 2.91           | -              | 2.91           |
| <b>Total</b> |   |   | <b>4244.77</b> | <b>1248.77</b> | <b>5493.54</b> |

\* SAI's name appears at S. No. 14 and hence not numbered again under 'Other than Infrastructure category' after S. No. 44

### Assistance to Organizations - Category wise

| S No | Category  | Assistance given (Rs in Lacs) |
|------|---|-------------------------------|
| 1    | Sports Infrastructure/equipment                       | 4608.24                       |
| 2    | Training camps/competitions, Sports events and others | 885.30                        |
|      | <b>Total</b>  | <b>5493.54</b>                |

### PART C: Grant to Government of Cuba

|  |  |                 |   |
|--|--|-----------------|---|
| Government of Cuba<br>(Through Ministry of External Affairs) | Procurement and installation of Artificial Hockey Turf in Cuba | USD One Million | Initial release was Rs 634.00 lacs; Rs 4.00 lacs refunded as per actual FE rate |
|--|--|-----------------|---|

### PART D: Cash Award and other payments by NSDF as recognition/incentive/welfare

| Sl. No.      | Particulars   | Year    | Amount (Rs In Lacs) |
|--------------|---|---------|---------------------|
| 1            | Felicitation of the Members of India Football Team to the Melbourne Olympics 1956 (felicitated in a special function in the year 2008-09)   | 2008-09 | 16.31               |
| 2            | Financial assistance of Rs 2.20 lacs each to 41 National Level Women Hockey players as incentive  | 2009-10 | 90.20               |
| 3            | Financial assistance to Shri Baljit Singh member of Indian Hockey Team for his medical treatment abroad during 2010-11  | 2010-11 | 33.08               |
| 4            | Cash Award to 19 sportspersons for their performance (4th to 12th position) in London Olympics/Paralympics Games 2012   | 2012-13 | 190.00              |
| 5            | Contribution to National Welfare Fund for sportspersons to augment the Government grant for Cash Award to 08 living members and spouses of 05 members of Indian Hockey Team (Men) Which won Gold Medal in Tokyo Olympics 1964 | 2014-15 | 32.50               |
|              |   | 2015-16 | 2.50                |
| 6            | Cash Award to 17 Members of the Indian Team to 4th Cricket World Cup for the Blind, which won the tournament  | 2015-16 | 85.00               |
| <b>Total</b> |   |         | <b>449.59</b>       |

Note : No cash awards were given in 2016-17.



सत्यमेव जयते

**GOVERNMENT OF INDIA**  
**MINISTRY OF YOUTH AFFAIRS & SPORTS**

**NATIONAL SPORTS DEVELOPMENT FUND**

**AUDIT REPORT**  
**2016 - 17**



# **Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of National Sports Development Fund, New Delhi For the year ended 31 March 2017**

We have audited the attached Balance Sheet of National Sports Development Fund (NSDF), New Delhi as at 31 March 2017, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 20(1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2021-22. These financial statements are the responsibility of NSDF's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- (ii) The Balance Sheet, Income & Expenditure/Receipts & Payments Account dealt with by this report has been drawn up in the Uniform format of accounts prescribed by the Ministry of Finance, Government of India.
- (iii) In our opinion, proper books of accounts and other relevant records have been maintained by the NSDF in so far as it appears from our examination of such books except for comment at 2(i) to 2(iii) of the Annexure to this report.
- (iv) We further report that:

## **A. Balance Sheet:**

### **A.1 Current Assets, Loans & Advances (Schedule-11) 153.25 crore**

#### **A.1.1 Loans, Advances and other Assets - Rs. 3.79 crore**

**A.1.1.1** Financial Assistance of Rs. 1.75 crore released as advance to athletes for purchase of training equipment and training had been booked as final expenditure. This has resulted in understatement of Current Assets (Loans and Advances) as well as Capital/Corpus Funds by the like amount. Similar issue was reported in previous year report however no action was taken by NSDF.

**A.1.1.2** Similarly, advances amounting to Rs. 56.44 lakh released to SAI for training expenses had not been depicted under Current Assets-Loan and Advances. This has resulted in understatement of Current Assets as well as Capital/Corpus Funds by the like amount. Similar issue was reported in previous year report however no action was taken by NSDF.

**B. Grants-in-aid:**

At the beginning of 2016-17, NSDF had a Capital/Corpus Fund of Rs. 127.62 crore. During the year 2016-17, NSDF received Rs. 14.20 crore as contribution from Ministry of Youth Affairs and Sports. Besides, it also received contribution of Rs. 42.28 crore from other agencies. It had further earned an interest of Rs. 8.20 crore. Out of total available funds of Rs. 64.68 crore, it incurred an expenditure of Rs. 39.05 crore during the year. The surplus of Rs. 25.63 crore was taken to Corpus/Capital Fund. Thus, at the end of 2016-17, it had Rs. 153.25 crore in its Corpus/Capital Fund.

(v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report are in agreement with the books of accounts.

(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India;

- a. In so far as it relates to the Balance Sheet of the state of affairs of the National Sports Development Fund as at 31 March 2017; and
- b. In so far as it relates to Income and Expenditure Account of the surplus for the year ended on that date.

**For and on behalf of C& AG of India**

**Sd/-**

**Director General of Audit  
Central expenditure**

**Place: New Delhi**

**Date: 15.7.2019**

## **Annexure**

### **1. Adequacy of Internal audit system**

The internal audit of NSDF for 2016-17 was conducted by a Chartered Accountant Firm.

### **2. Adequacy of Internal Control System**

Following internal control deficiencies were noticed:

- (i) The details of Fixed Deposits amounting to Rs 115.72 crore as reflected in schedule 11 of the accounts were not found entered in the investment register.
- (ii) Paid vouchers had not been serially numbered and stamped as paid. The acknowledgements for payments made through electronic medium were not maintained in a systematic manner. Necessary corrective action may be taken for proper maintenance of these important records.
- (iii) Cheque issue register maintained but not signed by the cheque issuing authority.
- (iv) Heavy bank balances (Minimum Rs 50 lakh throughout the year) were maintained throughout the year in the savings bank account operated by the NSDF. These amounts could have been invested in Fixed Deposits for earning higher rate of interest.

In view of the above Internal Control System needs to be strengthened.

### **3. System of Physical verification of fixed assets**

The physical verification of fixed assets was conducted on 31.3.2017.

### **4. System of physical verification of inventory**

Physical verification of the inventory like Books & Publication, Stationery and Consumable has been conducted up to 31.03.2017.

### **5. Regularity in payment of statutory dues**

As per the annual accounts, no statutory dues over six months were outstanding as on 31.03.2017.

# NATIONAL SPORTS DEVELOPMENT FUND BALANCE SHEET AS AT 31-03-2017

(Amount in Rs)

| <b>CORPUS/CAPITAL FUND AND LIABILITIES</b>                               | <b>Schedule</b> | <b>31.03.2017</b>    | <b>31.03.2016</b>    |
|--|-----------------|----------------------|----------------------|
| CORPUS/CAPITAL FUND  | 1               | 1,532,501,935        | 1,276,144,406        |
| RESERVES AND SURPLUS   | 2               | -                    | -                    |
| EARMARKED/ENDOWMENT FUNDS  | 3               | -                    | -                    |
| SECURED LOANS AND BORROWINGS   | 4               | -                    | -                    |
| UNSECURED LOANS AND BORROWINGS   | 5               | -                    | -                    |
| DEFERRED CREDIT LIABILITIES  | 6               | -                    | -                    |
| CURRENT LIABILITIES AND PROVISIONS                                       | 7               | 219,690              | 205,000              |
| <b>TOTAL</b>   |                 | <b>1,532,721,625</b> | <b>1,276,349,406</b> |
| <b>ASSETS</b>  |                 |                      |                      |
| FIXED ASSETS(INTANGIBLE ASSET)   | 8               | 137,153              | 279,504              |
| INVESTMENTS-FROM EARMARKED /<br>ENDOWMENT FUNDS                          | 9               | -                    | -                    |
| INVESTMENTS-OTHERS   | 10              | -                    | -                    |
| CURRENT ASSETS, LOANS, ADVANCES ETC.                                     | 11              | 1,532,584,472        | 1,276,069,902        |
| MISCELLANEOUS EXPENDITURE<br>(to the extent not written off or adjusted) |                 | -                    | -                    |
| <b>TOTAL</b>   |                 | <b>1,532,721,625</b> | <b>1,276,349,406</b> |
| SIGNIFICANT ACCOUNTING POLICIES  | 24              |                      |                      |
| CONTINGENT LIABILITIES AND NOTES ON<br>ACCOUNTS                          | 25              |                      |                      |

sd/-  
(PROJECT OFFICER)  
NATIONAL SPORTS DEVELOPMENT FUND

sd/-  
( MEMBER SECRETARY)  
NATIONAL SPORTS DEVELOPMENT FUND

**NATIONAL SPORTS DEVELOPMENT FUND  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31-03-2017**

(Amount in Rs)

| <b>INCOME</b>   | <b>Schedule</b> | <b>31.03.2017</b>  | <b>31.03.2016</b>   |
|---|-----------------|--------------------|---------------------|
| Income from Sales/Services  | 12              | -                  | -                   |
| Grants/Subsidies  | 13              | 564,822,017        | 63,082,654          |
| Fees/Subscriptions  | 14              | -                  | -                   |
| Income from Investments (Income on Investments from Earmarked Funds not transferred to Funds) | 15              | -                  | -                   |
| Income from Royalty, Publication etc.   | 16              | -                  | -                   |
| Interest Earned   | 17              | 82,000,566         | 97,964,627          |
| Other Income  | 18              | -                  | -                   |
| Increase/(decrease) in stock of Finished goods and work in progress                           | 19              | -                  | -                   |
| <b>TOTAL (A)</b>  |                 | <b>646,822,583</b> | <b>161,047,281</b>  |
| <b>EXPENDITURE</b>  |                 |                    |                     |
| Establishment Expenses  | 20              | 2,067,355          | 2,426,725           |
| Other Administrative Expenses etc.  | 21              | 3,060,742          | 2,794,382           |
| Expenditure on Grants, Subsidies etc.   | 22              | 385,188,906        | 190,955,671         |
| Interest  | 23              | -                  | -                   |
| Depreciation (Net Total at the year-end - corresponding to Schedule 8)                        |                 | 148,051            | 118,106             |
| <b>TOTAL (B)</b>  |                 | <b>390,465,054</b> | <b>196,294,884</b>  |
| Balance being excess of Income over Expenditure (A-B)   |                 | 256,357,529        | (35,247,604)        |
| Transfer to Special Reserve (Specify each)  |                 | -                  | -                   |
| Transfer to /from General Reserve   |                 | -                  | -                   |
| <b>BALANCE BEING SURPLUS/DEFICIT) CARRIED TO CORPUS/CAPITAL FUND</b>                          |                 | <b>256,357,529</b> | <b>(35,247,604)</b> |
| SIGNIFICANT ACCOUNTING POLICIES   | 24              | -                  | -                   |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS  | 25              | -                  | -                   |

sd/-  
(PROJECT OFFICER)  
NATIONAL SPORTS DEVELOPMENT FUND

sd/-  
( MEMBER SECRETARY)  
NATIONAL SPORTS DEVELOPMENT FUND

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF BALANCE SHEET**  
**AS AT 31-03-2017**

(Amount in Rs)

| <b>SCHEDULE 1 - CORPUS/CAPITAL FUND:</b>  | <b>31.03.2017</b>   |                      | <b>31.03.2016</b>    |                      |
|---|---------------------|----------------------|----------------------|----------------------|
| Balance as at the beginning of the year   |                     | 1,276,144,406        |                      | 1,311,392,010        |
| Add: Contributions towards Corpus/<br>Capital Fund  | -                   |                      | -                    |                      |
| Add/(Deduct):Balance of net income/<br>(expenditure) transferred from the<br>Income and Expenditure Account | 256,357,529         |                      | (35,247,604)         |                      |
| Less: Amount Transferred to Separate<br>Joint Bank A/c  |                     | 256,357,529          |                      | (35,247,604)         |
|   |                     |                      |                      |                      |
| <b>BALANCE AS AT THE YEAR - END</b>   |                     | <b>1,532,501,935</b> |                      | <b>1,276,144,406</b> |
|   |                     |                      |                      |                      |
|   | <b>Current Year</b> |                      | <b>Previous Year</b> |                      |
| <b>SCHEDULE 2 - RESERVES AND<br/>SURPLUS:</b>   |                     |                      |                      |                      |
| 1. Capital Reserve:   |                     |                      |                      |                      |
| As per last Account   | -                   |                      | -                    |                      |
| Addition during the year  | -                   |                      | -                    |                      |
| Less: Deductions during the year  | -                   | -                    | -                    | -                    |
|   |                     |                      |                      |                      |
| 2. Revaluation Reserve:   |                     |                      |                      |                      |
| As per last Account   | -                   |                      | -                    |                      |
| Addition during the year  | -                   |                      | -                    |                      |
| Less:Deductions during the year   | -                   | -                    | -                    | -                    |
|   |                     |                      |                      |                      |
| 3. Special Reserves:  |                     |                      |                      |                      |
| As per last Account   | -                   |                      | -                    |                      |
| Addition during the year  | -                   |                      | -                    |                      |
| Less:Deductions during the year   | -                   | -                    | -                    | -                    |
|   |                     |                      |                      |                      |
| 4. General Reserve:   |                     |                      |                      |                      |
| As per last Account   | -                   |                      | -                    |                      |
| Addition during the year  | -                   |                      | -                    |                      |
| Less:Deductions during the year   | -                   | -                    | -                    | -                    |
| <b>TOTAL</b>  |                     | -                    |                      | -                    |

**NATIONAL SPORTS DEVELOPMENT FUND  
SCHEDULES FORMING PART OF BALANCE SHEET  
AS AT 31-03-2017**

(Amount in Rs)

| SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS                        | FUND-WISE BREAK UP |            |
|---|--------------------|------------|
|   | 31.03.2017         | 31.03.2016 |
| <b>a) Opening balance of the funds</b>                        | -                  | -          |
| <b>b) Additions to the Funds:</b>                             |                    |            |
| i. Donations/Grants   | -                  | -          |
| ii. Income from Investments made on account of funds          | -                  | -          |
| iii. Other additions (specify nature)                         | -                  | -          |
| Total (b)   | -                  | -          |
| <b>TOTAL (a+b)</b>  | -                  | -          |
| <b>c) Utilisation/Expenditure towards objectives of funds</b> |                    |            |
| i. Capital Expenditure  |                    | -          |
| -Fixed Assets   | -                  | -          |
| -Others   | -                  | -          |
| <b>Total</b>  | -                  | -          |
| ii. Revenue Expenditure                                       |                    |            |
| -Salaries, Wages and allowances etc.                          | -                  | -          |
| -Rent   | -                  | -          |
| -Other Administrative expenses                                | -                  | -          |
| - Project expenses  | -                  | -          |
| <b>Total</b>  | -                  | -          |
| <b>TOTAL (c)</b>  | -                  | -          |
| <b>NET BALANCE AS AT THE YEAR-END (a+b-c)</b>                 | -                  | -          |

Notes

1) Disclosures shall be made under relevant heads based on conditions attaching to the grants

2) Plan Funds received from the Central/State Governments are to be shown as separate Funds and not to be mixed up with any other Funds.

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017**

(Amount in Rs)

|  | 31.03.2017 |   | 31.03.2016 |   |
|--|------------|---|------------|---|
| <b>SCHEDULE 4 - SECURED LOANS AND BORROWINGS</b> |            |   |            |   |
| 1. Central Government                            |            | - |            | - |
| 2. State Government (Specify)                    |            | - |            | - |
| 3. Financial Institutions                        |            |   |            |   |
| a) Term Loans                                    | -          |   | -          |   |
| b) Interest accrued and due                      | -          | - | -          | - |
| 4. Banks   |            |   |            |   |
| a) Term Loans                                    | -          |   | -          |   |
| - Interest accrued and due                       | -          |   | -          |   |
| b) Other Loans (specify)                         | -          |   | -          |   |
| -Interest accrued and due                        | -          | - | -          | - |
| 5. Other Institutions and Agencies               |            | - |            | - |
| 6. Debentures and Bonds                          |            | - |            | - |
| 7. Others (specify)                              |            | - |            | - |
| <b>TOTAL</b>                                     |            | - |            | - |
| <b>Note Amounts due within one year</b>          |            |   |            |   |



**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017**

(Amount in Rs)

|   | 31.03.2017          | 31.03.2016           |
|---|---------------------|----------------------|
| <b>SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS</b>                            |                     |                      |
| 1. Central Government   | -                   | -                    |
| 2. State Government (Specify)   | -                   | -                    |
| 3. Financial Institutions   | -                   | -                    |
| 4. Banks:   |                     |                      |
| a) Term Loans   | -                   | -                    |
| b) Other Loans (specify)  | -                   | -                    |
| 5. Other Institutions and Agencies  | -                   | -                    |
| 6. Debentures and Bonds   | -                   | -                    |
| 7. Fixed Deposits   | -                   | -                    |
| 8. Others (Specify)   | -                   | -                    |
| <b>TOTAL</b>  | -                   | -                    |
| <b>SCHEDULE 6-DEFERRED CREDIT LIABILITIES:</b>                                |                     |                      |
|   | <b>Current Year</b> | <b>Previous Year</b> |
| a) Acceptances secured by hypothecation of capital equipment and other assets | -                   | -                    |
| b) Others   | -                   | -                    |
| <b>TOTAL</b>  | -                   | -                    |

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017**

(Amount in Rs)

|  | 31.03.2017 |                | 31.03.2016 |                |
|--|------------|----------------|------------|----------------|
| <b>SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS</b> |            |                |            |                |
| <b>A. CURRENT LIABILITIES</b>                          |            |                |            |                |
| 1. Acceptances   |            | -              |            | -              |
| 2. Sundry Creditors                                    |            |                |            |                |
| a) For Goods   | -          |                | -          |                |
| b) Others (Project )                                   |            | -              | -          | -              |
| 3. Advances Received                                   |            | -              |            | -              |
| 4. Interest accrued but not due on:                    |            |                |            |                |
| a) Secured Loans/borrowings                            | -          |                | -          |                |
| b) Unsecured Loans/borrowings                          | -          | -              | -          | -              |
| 5. Statutory Liabilities:                              |            |                |            |                |
| a) Overdue   |            |                |            |                |
| b) Others : Income Tax Payable                         | 10,815     | 10,815         | -          | -              |
| 6. Other current Liabilities :                         |            |                |            |                |
| South Asian Games                                      | 5,000      | 5,000          | 5,000      | 5,000          |
| <b>TOTAL (A)</b>                                       |            | <b>15,815</b>  |            | <b>5,000</b>   |
| <b>B. PROVISIONS</b>                                   |            |                |            |                |
| 1. For Taxation  |            | -              |            | -              |
| 2. Gratuity  |            | -              |            | -              |
| 3. Superannuation/Pension                              |            | -              |            | -              |
| 4. Accumulated Leave Encashment                        |            | -              |            | -              |
| 5. Trade Warranties/Claims                             | 90,000     | -              |            | -              |
| Other- Professional Fees Payable                       |            |                |            |                |
| 6. Others -Audit Fees payable                          | 113,875    | 203,875        | 200,000    | 200,000        |
| <b>TOTAL (B)</b>                                       |            | <b>203,875</b> |            | <b>200,000</b> |
| <b>TOTAL (A+B)</b>                                     |            | <b>219,690</b> |            | <b>205,000</b> |

# NATIONAL SPORTS DEVELOPMENT FUND

## SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017

| SCHEDULE 8 - FIXED ASSETS<br>DESCRIPTION |                    | GROSS BLOCK   |                                 |                                  |  |                                       | DEPRECIATION   |  |                                |                                  | (Amount in Rs)<br>NET BLOCK       |  |
|--|--------------------|---|---------------------------------|----------------------------------|--|---------------------------------------|--|--|--------------------------------|----------------------------------|-----------------------------------|--|
|  | Rate<br>of<br>Dep. | Cost/<br>valuation<br>As at<br>beginning<br>of the year | Additions<br>during<br>the year | Deductions<br>during<br>the year | Cost/<br>valuation<br>at the<br>year-end | As at the<br>beginning<br>of the year | On<br>Additions<br>during<br>the year/<br>WDV as at<br>beginning | On<br>deductions<br>during<br>the year | Total<br>up to the<br>year-end | As at the<br>Current<br>year-end | As at the<br>Previous<br>year-end |  |
| A. FIXED ASSETS                          |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 1. LAND                                  |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| a) Freehold                              |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| b) Leasehold                             |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 2. BUILDINGS:                            |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| a) On Freehold Land                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| b) On Leasehold Land                     |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| c) Ownership Flats/Premises              |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| d) Renovation of Office Accomodation     |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 10%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 3. PLANT MACHINERY & EQUIPMENT           |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| UPS                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 15%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| Voltage Stabilizer                       |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 15%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| Printer                                  |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 15%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| Scanner                                  |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 15%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 4. VEHICLES                              |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 5. FURNITURE & FIXTURES                  |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| Furniture Items                          |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 10%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 6. OFFICE EQUIPMENT                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| Photocopier                              |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| Office equipment                         |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 15%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 7. COMPUTER/PERIPHERALS                  |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| Computer Hardware                        |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 60%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| Computer Software                        |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 60%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 8. ELECTRIC INSTALLATIONS                |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 9. LIBRARY BOOKS                         |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 10. TUBEWELLS & W. SUPPLY                |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 11. INTANGIBLE ASSET                     |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| 25%                                      |                    |   |                                 |                                  |  |                                       |  |  |                                |                                  |                                   |  |
| TOTAL OF CURRENT YEAR                    |                    | 418,044   | 5,700                           | -                                | 423,744                                  | 138,540                               | 148,051  | -                                      | 286,591                        | 137,153                          | 279,504                           |  |
| PREVIOUS YEAR                            |                    | 43,500  | 374,544                         | -                                | 418,044                                  | 20,434                                | 118,106  | -                                      | 138,540                        | 279,504                          | 23,066                            |  |

(Note to be given as to cost of assets on hire purchase basis included above)

Fixed Assets grouping has been changed in order to comply with the requirement of New Accounting Format prescribed by the C & AG

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017**

(Amount in Rs)

| <b>SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS</b> | <b>31.03.2017</b> | <b>31.03.2016</b> |
|--|-------------------|-------------------|
| 1. In Government Securities                                    | -                 | -                 |
| 2. Other approved Securities                                   | -                 | -                 |
| 3. Shares  | -                 | -                 |
| 4. Debentures and Bonds  | -                 | -                 |
| 5. Subsidiaries and Joint Ventures                             | -                 | -                 |
| 6. Others (Specific projects FDR)                              | -                 | -                 |
| <b>TOTAL</b>   | -                 | -                 |

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017**

(Amount in Rs)

| <b>SCHEDULE 10 - INVESTMENTS - OTHERS</b> | <b>31.03.2017</b> | <b>31.03.2016</b> |
|---|-------------------|-------------------|
| 1. In Government Securities               | -                 | -                 |
| 2. Other approved Securities              | -                 | -                 |
| 3. Shares                                 | -                 | -                 |
| 4. Debentures and Bonds                   | -                 | -                 |
| 5. Subsidiaries and Joint Ventures        | -                 | -                 |
| 6. Others (to be specified)               | -                 | -                 |
| <b>TOTAL</b>                              | -                 | -                 |

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017**

(Amount in Rs)

| <b>SCHEDULE 11 CURRENT ASSETS, LOANS, ADVANCES ETC.</b>                                  | <b>31.03.2017</b> |                      | <b>31.03.2016</b> |                      |
|--|-------------------|----------------------|-------------------|----------------------|
| <b>A. CURRENT ASSETS:</b>  |                   |                      |                   |                      |
| 1. Inventories   |                   |                      |                   |                      |
| a) Stores and Spares   | -                 |                      | -                 |                      |
| b) Loose Tools   | -                 |                      | -                 |                      |
| c) Stock-in-trade  |                   |                      |                   |                      |
| Finished Goods   | -                 |                      | -                 |                      |
| Work-in-progress   | -                 |                      | -                 |                      |
| Raw Materials  | -                 | -                    | -                 | -                    |
| 2. Sundry Debtors  |                   |                      |                   |                      |
| a) Debts Outstanding for a period exceeding six months                                   | -                 |                      | -                 |                      |
| b) Others  | -                 | -                    | -                 | -                    |
| 3. Cash balances in hand (including cheques/drafts and imprest)- Annexure-1 enclosed     |                   | -                    |                   | -                    |
| 4. Bank Balances:  |                   |                      |                   |                      |
| a) With Scheduled Banks: Annexure 1 enclosed   |                   |                      |                   |                      |
| -On Current Accounts   | -                 |                      | -                 |                      |
| -On Deposit Accounts (includes margin money)   | 1,157,206,435     |                      | 1,050,398,881     |                      |
| -On Saving Accounts  | 337,471,410       | 1,494,677,845        | 185,430,283       | 1,235,829,164        |
| b) With non-scheduled Banks:   |                   |                      |                   |                      |
| -On Current Accounts   | -                 |                      | -                 |                      |
| -On Deposit Accounts   | -                 |                      | -                 |                      |
| -On Saving Accounts  | -                 | -                    | -                 | -                    |
| 5. Post Office-Savings Accounts  |                   | -                    |                   | -                    |
| <b>TOTAL (A) - Details as per Annexure enclosed</b>                                      |                   | <b>1,494,677,845</b> |                   | <b>1,235,829,164</b> |
| <b>B. LOANS, ADVANCES AND OTHER ASSETS</b>   |                   |                      |                   |                      |
| 1. Loans   |                   |                      |                   |                      |
| a) Staff   | -                 |                      | -                 |                      |
| b) Other Entities engaged in activities/objectives similar to that of the Entity         | -                 |                      | -                 |                      |
| c) Other - NSDF  | -                 | -                    | -                 | -                    |
| 2. Advances and other amounts recoverable in cash or in kind or for value to be received |                   |                      |                   |                      |
| a) On Capital Account  | -                 |                      | -                 |                      |
| b) Prepayments   | -                 |                      | -                 |                      |
| c) Others  | -                 |                      | -                 |                      |
| : Ministry of Youth Affairs & Sports   |                   |                      |                   |                      |
| : Heena Sidhu Receivable   | 996               |                      | 996               |                      |
| : Vipul Kumar & Co.  |                   |                      | -                 |                      |
| : Oriental Insurance Co.   |                   |                      | -                 |                      |
| : Security Deposit   | 500               |                      | 500               |                      |
| 3. Income Accrued  |                   |                      |                   |                      |
| a) On Investments from Earmarked/Endowment Funds   |                   |                      | -                 |                      |
| b) On Investments - Others   | 26,196,528        |                      | 31,310,336        |                      |
| c) On Loans & Advances   |                   |                      | -                 |                      |
| d) Others  | -                 | 26,198,024           | -                 | 31,311,832           |
| 4. Claims Receivable/TDS recoverable   | 11,708,603        | 11,708,603           | 8,928,906         | 8,928,906            |
| <b>TOTAL (B)</b>   |                   | <b>37,906,627</b>    |                   | <b>40,240,738</b>    |
| <b>TOTAL (A+B)</b>   |                   | <b>1,532,584,472</b> |                   | <b>1,276,069,902</b> |

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017**

|                          |  | (Amount in Rs)          |                      | (Amount in Rs)          |                      |
|--------------------------|--|-------------------------|----------------------|-------------------------|----------------------|
| <b>Closing Balance</b>   |  | <b>AS ON 31.03.2017</b> |                      | <b>AS ON 31.03.2016</b> |                      |
| 1                        | CASH IN HAND                                 |                         |                      |                         |                      |
|                          | NSDF - Imprest                               | -                       |                      | -                       |                      |
|                          | Specific Projects                            | -                       |                      | -                       |                      |
| <b>Total 1</b>           |  |                         | -                    |                         | -                    |
| 2                        | <b>BANK BALANCE</b>                          |                         |                      |                         |                      |
|                          | Bank Balance with Scheduled Banks :          |                         |                      |                         |                      |
|                          | a) On Current Accounts                       |                         |                      |                         |                      |
|                          | b) On deposit accounts includes margin money |                         |                      |                         |                      |
|                          | NSDF Head Office                             |                         |                      |                         |                      |
|                          | Bank of Baroda                               | -                       |                      | 108,402,080             |                      |
|                          | IDBI Bank                                    | 123,545,930             |                      | 60,000,000              |                      |
|                          | State Bank Of Mysore                         | -                       |                      | 50,000,000              |                      |
|                          | Vijya Bank                                   | -                       |                      | 60,000,000              |                      |
|                          | Syndicate Bank                               | 672,629,208             |                      | 461,290,950             |                      |
|                          | State Bank Of Patiala, New Delhi             | 266,676,592             |                      | 215,000,000             |                      |
|                          | Allahabad Bank                               | -                       |                      | -                       |                      |
|                          | Canara Bank                                  | 94,354,705              | 1,157,206,435        | 95,705,851              | 1,050,398,881        |
|                          | c) On Saving accounts                        |                         |                      |                         |                      |
|                          | NSDF Head Office                             |                         |                      |                         |                      |
|                          | State Bank of Patiala                        | 331,765,772             |                      | 184,692,939             |                      |
|                          | Canara Bank                                  | 5,705,638               | 337,471,410          | 737,344                 | 185,430,283          |
| <b>Total 2</b>           |  |                         | <b>1,494,677,845</b> |                         | <b>1,235,829,164</b> |
| <b>Grand Total 1 + 2</b> |  |                         | <b>1,494,677,845</b> |                         | <b>1,235,829,164</b> |

**NATIONAL SPORTS DEVELOPMENT FUND  
SCHEDULES FORMING PART OF INCOME & EXPENDITURE  
FOR THE PERIOD/YEAR ENDED 31-03-2017**

(Amount in Rs)

|   | 31.03.2017         | 31.03.2016        |
|---|--------------------|-------------------|
| <b>SCHEDULE 12 - INCOME FROM SALES/SERVICES</b> |                    |                   |
| 1) Income from Sales                            |                    |                   |
| a) Sale of Finished Goods                       | -                  | -                 |
| b) Sale of Raw Material                         | -                  | -                 |
| c) Sale of Scraps                               | -                  | -                 |
| 2) Income from Services                         |                    |                   |
| a) Labour and Processing Charges                | -                  | -                 |
| b) Professional/Consultancy Services            | -                  | -                 |
| c) Agency Commission and Brokerage              | -                  | -                 |
| d) Maintenance Services (Equipment/Property)    | -                  | -                 |
| e) Others (Specify)                             | -                  | -                 |
| <b>TOTAL</b>                                    | -                  | -                 |
|   |                    |                   |
|   | <b>31.03.2017</b>  | <b>31.03.2016</b> |
| <b>SCHEDULE 13 - GRANTS/SUBSIDIES</b>           |                    |                   |
| (Irrevocable Grants & Subsidies Received)       |                    |                   |
| 1) Central Government                           | 142,000,000        | 50,000,000        |
| 2) State Government                             | -                  | -                 |
| 3) Government Agencies                          | -                  | -                 |
| 4) Institutions/Welfare Bodies                  | -                  | -                 |
| 5) International Organisations                  | -                  | -                 |
| 6) Others : Refund from Against FA granted      | -                  | -                 |
| 7) Grants from Others - Annexure 1 enclosed     | 422,822,017        | 13,082,654        |
| <b>TOTAL</b>                                    | <b>564,822,017</b> | <b>63,082,654</b> |

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017**

| Closing Balance                                      | (Amount in Rs)<br>AS ON 31.03.2017 | (Amount in Rs)<br>AS ON 31.03.2016 |
|--|------------------------------------|------------------------------------|
| 7) Grants from Others                                |                                    |                                    |
| CONTRIBUTION FROM COAL INDIA LIMITED                 | 250,000,000                        | -                                  |
| Contribution From Allahabad Bank                     | 200,000                            | -                                  |
| Contribution From Andhra Bank                        | 1,000,000                          | -                                  |
| Contribution From Antrix Corporation Limited         | 500,000                            | -                                  |
| Contribution From Bharat Dynamics Ltd                | 22,500,000                         | -                                  |
| Contribution From Container Corporation of India Ltd | 1,000,000                          | -                                  |
| CONTRIBUTION FROM ELECTRONIC CORPORATION OF INDIA    | 1,000,000                          | -                                  |
| Contribution From FCI Aravali Gypsum and Minerals    | 500,000                            | -                                  |
| CONTRIBUTION FROM IDBI BANK LTD                      | 5,000,000                          | -                                  |
| Contribution From IIFCL                              | 100,000,000                        | -                                  |
| CONTRIBUTION FROM MAZAGON DOCK SHIPBUILDER LTD       | 5,000,000                          | -                                  |
| CONTRIBUTION FROM MISHRA DHATU NIGAM LTD             | 1,000,000                          | -                                  |
| Contribution From MMTC LTD                           | 1,000,001                          | -                                  |
| CONTRIBUTION FROM NATIONAL SEEDS CORPORATION LTD     | 772,016                            | -                                  |
| Contribution From NBCC LTD                           | 1,000,000                          | -                                  |
| CONTRIBUTION FROM NORTHERN COAL FIELDS LTD           | 1,000,000                          | -                                  |
| Contribution From Power Finance Corporation Ltd      | 1,000,000                          | -                                  |
| Contribution From Rashtriya Ispat Nigam Limited      | 500,000                            | -                                  |
| CONTRIBUTION FROM SHRI MOHIT MALIK                   | 150,000                            | -                                  |
| CONTRIBUTION FROM State Bank of India                | 10,000,000                         | -                                  |
| Contribution From Syndicate Bank                     | 100,000                            | -                                  |
| Contribution - Power Grid Corporation of India Ltd   | 5,000,000                          | -                                  |
| CONTRIBUTION-STATE BANK OF BIKANER and Jaipur        | 2,500,000                          | -                                  |
| CONTRIBUTION-THE NEW INDIA ASSURANCE CO LIMITED      | 10,000,000                         | -                                  |
| CONTRIBUTION- The SHIPPING CORPORATION OF INDIA Ltd  | 2,100,000                          | -                                  |
| Contribution - Bank Of Baroda                        | -                                  | 10,000,000                         |
| Contribution - Bank Of Maharashtra                   | -                                  | 1,000,000                          |
| Contribution - Damodar Valley                        | -                                  | 1,500,000                          |
| Contribution - Orinetal Insurance Co                 | -                                  | 582,654                            |
|  | 422,822,017                        | 13,082,654                         |
| <b>Total 1</b>                                       | <b>422,822,017</b>                 | <b>13,082,654</b>                  |



**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED**  
**31-03-2017**

(Amount in Rs)

|  |                                       |                   | 31.03.2017               | 31.03.2016        |
|--|---------------------------------------|-------------------|--------------------------|-------------------|
| <b>SCHEDULE 14 - FEES/SUBSCRIPTIONS</b>                |                                       |                   |                          |                   |
| 1) Entrance Fees                                       |                                       |                   | -                        | -                 |
| 2) Annual Fees/Subscriptions                           |                                       |                   | -                        | -                 |
| 3) Seminar/Program Fees                                |                                       |                   | -                        | -                 |
| 4) Consultancy Fees                                    |                                       |                   | -                        | -                 |
| 5) Others (Specify)                                    |                                       |                   | -                        | -                 |
| <b>TOTAL</b>   |                                       |                   | -                        | -                 |
| <b>SCHEDULE 15 - INCOME FROM INVESTMENTS</b>           |                                       |                   |                          |                   |
|  | <b>Investment from Earmarked Fund</b> |                   | <b>Investment Others</b> |                   |
|  | <b>31.03.2017</b>                     | <b>31.03.2016</b> | <b>31.03.2017</b>        | <b>31.03.2016</b> |
| 1) Interest  |                                       |                   |                          |                   |
| a) On Govt. Securities                                 | -                                     | -                 | -                        | -                 |
| b) Other Bonds/Debentures                              | -                                     | -                 | -                        | -                 |
| 2) Dividends   |                                       |                   |                          |                   |
| a) On Shares   | -                                     | -                 | -                        | -                 |
| b) On Mutual Fund Securities                           | -                                     | -                 | -                        | -                 |
| 3) Rents   | -                                     | -                 | -                        | -                 |
| 4) Others - Fixed Deposits relating to Projects        | -                                     | -                 |                          | -                 |
| Less: Transferred to Earmarked/Endowment Fund          |                                       | -                 |                          |                   |
| <b>TOTAL TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS</b> | -                                     | -                 | -                        | -                 |

**NATIONAL SPORTS DEVELOPMENT FUND  
SCHEDULES FORMING PART OF INCOME & EXPENDITURE  
FOR THE PERIOD/YEAR ENDED 31-03-2017**

(Amount in Rs)

| <b>SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATIONS ETC.</b> |  | <b>31.03.2017</b> | <b>31.03.2016</b> |
|---|--|-------------------|-------------------|
| 1   | Income from Royalty                              | -                 | -                 |
| 2   | Income from Publication                          | -                 | -                 |
| 3   | Others   | -                 | -                 |
| <b>TOTAL</b>  |  | -                 | -                 |
| <b>SCHEDULE 17 - INTEREST EARNED</b>                        |  | <b>31.03.2017</b> | <b>31.03.2016</b> |
| <b>1</b>  | <b>On Term Deposits</b>                          |                   |                   |
|   | a) With Scheduled Banks                          | 78,991,030        | 96,579,699        |
|   | b) With Non-Scheduled Banks                      |                   | -                 |
|   | d) Others  |                   |                   |
| <b>2</b>  | <b>On Savings Accounts:</b>                      |                   |                   |
|   | a) With Scheduled Banks                          | 3,009,536         | 1,384,928         |
|   | b) With Non-Scheduled Banks                      |                   | -                 |
|   | c) Post Office Saving Accounts                   |                   | -                 |
|   | d) Others  | -                 | -                 |
| <b>3</b>  | <b>On Loans:</b>                                 |                   |                   |
|   | a) Employees/Staff                               | -                 | -                 |
|   | b) Others  | -                 | -                 |
| <b>4</b>  | <b>Interest on Debtors and Other Receivables</b> | -                 | -                 |
| <b>TOTAL</b>  |  | <b>82,000,566</b> | <b>97,964,627</b> |

**NATIONAL SPORTS DEVELOPMENT FUND  
SCHEDULES FORMING PART OF INCOME & EXPENDITURE  
FOR THE PERIOD/YEAR ENDED 31-03-2017**

(Amount in Rs)

| <b>SCHEDULE 18 - OTHER INCOME</b>  |  | <b>31.03.2017</b> | <b>31.03.2016</b> |
|--|--|-------------------|-------------------|
| 1  | Profit on Sale/disposal of Assets                          |                   |                   |
|  | a) Owned Assets  | -                 | -                 |
|  | b) Assets acquired out of grants, or received free of cost | -                 | -                 |
| 2  | Export Incentives realized                                 | -                 | -                 |
| 3  | Fees for miscellaneous Services                            | -                 | -                 |
| 4  | Miscellaneous Income                                       | -                 | -                 |
| <b>TOTAL</b>   |  | -                 | -                 |
|  |  |                   |                   |
|  |  | <b>31.03.2017</b> | <b>31.03.2016</b> |
| <b>SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS &amp; WORK IN PROGRESS</b> |  |                   |                   |
| a)   | Closing Stock  |                   |                   |
|  | - Finished Goods   | -                 | -                 |
|  | - Work in Progress   | -                 | -                 |
| b)   | Less: Opening Stock  |                   |                   |
|  | - Finished Goods   | -                 | -                 |
|  | - Work in Progress   | -                 | -                 |
| <b>NET INCREASE/(DECREASE) (a-b)</b>   |  | -                 | -                 |
|  |  |                   |                   |
|  |  | <b>31.03.2017</b> | <b>31.03.2016</b> |
| <b>SCHEDULE 20 - ESTABLISHMENT EXPENSES</b>  |  |                   |                   |
| a)   | Salaries and Wages   | 2,067,355         | 2,426,725         |
| b)   | Allowances and Bonus                                       | -                 | -                 |
| c)   | Contribution to Provident Fund                             | -                 | -                 |
| d)   | Contribution to Other Fund (Specify)                       | -                 | -                 |
| e)   | Staff Welfare Expenses                                     | -                 | -                 |
| f)   | Expenses on Employee's Retirement and Terminal Benefits    | -                 | -                 |
| g)   | Other : Honorarium   | -                 | -                 |
| <b>TOTAL</b>   |  | <b>2,067,355</b>  | <b>2,426,725</b>  |

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED**  
**31-03-2017**

(Amount in Rs)

| <b>SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES</b>        | <b>31.03.2017</b> | <b>31.03.2016</b> |
|---|-------------------|-------------------|
| a) Professional & Consultancy Charges                     | 922,170           | 1,494,108         |
| b) Postage, Telephone ,Communication and Internet Charges | 28,725            | 22,054            |
| c) Printing Expenses                                      | 27,300            | 20,790            |
| d) Tour & Travel  | -                 | 59,429            |
| e) Office Expenses  | 97,669            | 47,381            |
| f) Translation Expense                                    | 9,750             | 9,250             |
| g) Meeting Expenses                                       | 46,244            | -                 |
| h) Other /Interest Charges                                | -                 | 1,228             |
| i) Local Conveyance Expenses                              | 455,281           | 467,164           |
| j) Administrative Expenses under TOP Schemne              | 103,084           | 371,348           |
| k) Advertisement Expense                                  | 1,310,131         | 301,303           |
| l) Bank Charges   | 411               | 327               |
| m) Repair & Maintence Charges                             | 27,900            | -                 |
| n) Resource Mobilisation Expenses                         | 32,077            | -                 |
| <b>TOTAL</b>  | <b>3,060,742</b>  | <b>2,794,382</b>  |

**NATIONAL SPORTS DEVELOPMENT FUND**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE**  
**FOR THE PERIOD/YEAR ENDED 31-03-2017**

(Amount in Rs)

| <b>SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.</b>                                | <b>31.03.2017</b>  | <b>31.03.2016</b>  |
|---|--------------------|--------------------|
| a) Financial Assistance to Institutions/Organisation                                      |                    |                    |
| Financial Assistance to NGO's >3 years, Institutions                                      | 76,097,390         | 85,998,911         |
| Financial Assistance to Sports Person   | 62,175,957         | 78,081,105         |
| Financial Asst. to National & state - Fed,Asso,Council                                    | 246,915,559        | 26,875,655         |
| Financial Assistance given to Other International Co-Operation<br>( Annexure -1 enclosed) | -                  | -                  |
| b) Subsidies given to Institutions/Organisations  | -                  | -                  |
| <b>TOTAL</b>  | <b>385,188,906</b> | <b>190,955,671</b> |
| <b>SCHEDULE 23 - INTEREST</b>   | <b>31.03.2017</b>  | <b>31.03.2016</b>  |
| a) On Fixed Loan  | -                  | -                  |
| b) On other Loans (including Bank Charges)  | -                  | -                  |
| c) Bank Charges   | -                  | -                  |
| <b>TOTAL</b>  | <b>-</b>           | <b>-</b>           |

**NATIONAL SPORTS DEVELOPMENT FUND  
SCHEDULES FORMING PART OF INCOME & EXPENDITURE  
FOR THE PERIOD/YEAR ENDED 31-03-2017**

ANNEXURE -1 of SCHEDULE 22  
(Amount in Rs)

| EXPENDITURE ON GRANTS, SUBSIDIES ETC.  | AS ON 31.03.2017 |               | AS ON 31.03.2016 |               |
|--|------------------|---------------|------------------|---------------|
| <b>a) Financial Assistance to Institutions/ Organisation</b>                         |                  |               |                  |               |
| Financial Assistance to NGO's >3 years, Institutions                                 |                  |               |                  |               |
| Abhruchi Institute of Physical Education -Guwahati                                   | 5,032,800.00     |               | 4,194,000.00     |               |
| Badminton Academy Bhubneshwar, Odisha  | 5,500,000.00     |               | -                |               |
| Greenwood School of Dimapur  | 177,590.00       |               | 113,238.00       |               |
| Mary Kom Regional Boxing Foundation  | 6,222,000.00     |               | 5,480,000.00     |               |
| North East Federation of International Trade   | 2,500,000.00     |               | -                |               |
| North East Institute Fashion Technology Guwahati                                     | 1,500,000.00     |               | -                |               |
| Pullela Gopichand Badminton Foundation   | 10,000,000.00    |               | 15,000,000.00    |               |
| SAI- GOPICHAND BADMINTON ACADEMY   | 30,000,000.00    |               | -                |               |
| Subroto Mukherjee Sports Education Society   | 375,000.00       |               | 2,125,000.00     |               |
| Tangkhul Naga Society  | 500,000.00       |               | 500,000.00       |               |
| Vanvasi Kalyan Ashram Maharashtra  | 1,875,000.00     |               | -                |               |
| Usha School of Athletics-(Through SAI)   | 12,415,000.00    |               | 12,870,000.00    |               |
| Ashwini Sports Foundation  | -                |               | 33,000,000.00    |               |
| Me Ar MaMint-(Assam Kabaddi)   | -                |               | 100,000.00       |               |
| Udbhav Sanskritik ewam Sansthan-Gwalior  | -                |               | -                |               |
| SIDDH COMMUNICATIONS PVT LTD   | -                |               | 1,000,000.00     |               |
| NORTH EAST INDIA CUP FOOTBALL TOURNAMENT-Lakhimpur                                   | -                |               | 500,000.00       |               |
| National WelfareFund for Sportsperson  | -                |               | 250,000.00       |               |
| NCC Regiment Fund A/c  | -                |               | 166,200.00       |               |
| Sports Authority of India - For Training Camp for Atheletes                          | -                |               | 5,644,250.00     |               |
| MENTAL TRAINING FOR ARCHERS-(Johnson & Johnson)                                      | -                |               | 1,835,626.00     |               |
| PULLELA GOPICHAND BADMINTON ACADEMY- Equipment & Support Staff for Badminton Players | -                |               | 2,720,597.00     |               |
| TREND MMS -( FOOTBALL TOURNMENT)   | -                | 76,097,390.00 | 500,000.00       | 85,998,911.00 |
| <b>Financial Assistance to Sports Person</b>   |                  |               |                  |               |

|                                  |              |              |
|----------------------------------|--------------|--------------|
| Abhinav Bindra - Shooter         | 885,410.00   | 9,710,526.79 |
| Amit Kumar Wrestling             | 705,962.00   | -            |
| Anilda Thomas                    | 14,164.00    | -            |
| Ankita Raina- Tennis Player      | 900,000.00   |              |
| Ankur Mittal                     | 854,560.00   | 1,330,846.79 |
| Apurvi Chandela                  | 1,046,363.67 | -            |
| Arpinder Singh                   | 498,381.00   | 1,063,907.79 |
| ARYAN CHOPRA                     | 241,726.00   | -            |
| Ashwini Akkunji                  | 14,164.00    | -            |
| Ashwini Ponappa                  | 14,164.00    | -            |
| Atul Verma                       | 14,101.00    | -            |
| Babita Kumari                    | 14,164.00    | -            |
| Bajrang                          | 705,369.00   | -            |
| Binod Swansi                     | 14,101.00    | -            |
| B . Sumeeth Reddy- Badminton     | 546,699.00   | -            |
| Chain Singh                      | 1,032,199.67 | 954,439.00   |
| Chirag Kumar                     | 395,155.00   | 234,253.00   |
| Dattu Baban Bhokanal             | 14,164.00    | -            |
| Debashree Majumdar               | 14,164.00    | -            |
| Deborah Herald Athlete Cycling   | 765,000.00   | -            |
| Deepa Malik                      | 878,779.00   | 728,479.00   |
| Dipika Pallikal                  | 675,430.00   | 1,239,529.00 |
| Dola Banerjee                    | 37,200.00    | 17,377.00    |
| Farman Basha-Para Athlete        | 2,020,125.00 | 915,315.00   |
| Gagan Narang                     | 1,032,199.66 | -            |
| Gopi T                           | 14,164.00    | -            |
| Gurpreet Singh                   | 412,771.00   | -            |
| Guru Saidutt                     | 310,231.50   | -            |
| Hardeep Singh                    | 720,126.00   | -            |
| Harika Dronavalli                | 1,109,141.00 | -            |
| Harinder Pal Singh               | 112,554.00   | 847,606.00   |
| Heena Sidhu                      | 3,056,629.00 | 6,297,316.78 |
| H.N.Girisha                      | 420,949.00   | 356,315.00   |
| H S Prannoy                      | 367,640.50   | 101,665.00   |
| JITU RAI SHOOTER                 | 1,110,995.00 | -            |
| Joshana Chinappa                 | 50,316.00    | 1,640,925.00 |
| Jwala Gutta                      | 14,164.00    | -            |
| Karamjyoti                       | 1,255,031.00 | -            |
| Karman Kaur Thandi Tennis Player | 550,000.00   | -            |
| Kavita Raut                      | 14,164.00    | -            |
| Kheta Ram                        | 14,164.00    | -            |
| Khushbir Kaur                    | 14,164.00    | -            |
| Kidambi Srikanth                 | 310,231.50   | 44,272.00    |

|                                     |              |              |
|-------------------------------------|--------------|--------------|
| KRISHNA POONIA                      | 2,035,343.00 | -            |
| Kynan Chenai                        | 2,689,164.00 | 2,256,159.79 |
| Lalita Babar                        | 14,164.00    | -            |
| Laxmi Rani Majhi                    | 14,101.00    | -            |
| L Bombayla Devi                     | 14,101.00    | -            |
| L Devendro Singh                    | 170,652.00   | 661,093.00   |
| Madhu Vedwan                        | 14,101.00    | -            |
| Mairaj Ahmad Khan Shooter           | 4,385,157.00 | 2,273,110.00 |
| Malaika Goel                        | 270,000.00   | 21,112.79    |
| Manavjit Singh Sandhu               | 3,227,403.00 | 5,352,994.79 |
| Mandeep Jangra                      | 346,274.00   | 847,014.79   |
| Mangal Singh Champia                | 14,101.00    | -            |
| Manika Batra                        | 14,164.00    | -            |
| Manpreeth Kaur                      | 14,164.00    | -            |
| MANU ATTRI- BADMINTON PLAYER        | 551,001.00   | -            |
| Mariappan                           | 14,164.00    | -            |
| M C Mary Kom                        | 404,624.00   | 389,147.80   |
| Mouma Das                           | 14,164.00    | -            |
| MR Poovamma                         | 14,164.00    | -            |
| Naresh Kumar Sharma                 | 2,535,049.00 | 17,377.00    |
| Narsingh Yadav                      | 1,151,902.00 | 364,860.00   |
| Navjeet Kaur                        | 16,800.00    | 14,101.00    |
| Nitendra Rawat                      | 14,164.00    | -            |
| O P Jaisha                          | 14,164.00    | -            |
| Pinki Rani Jangra                   | 124,036.00   | 179,442.79   |
| P Kashyap-- Badminton Player        | 310,231.50   | -            |
| Pranjala Yadlapalli - Tennis Player | 900,000.00   | -            |
| Rahi Sarnobat                       | 569,084.00   | 277,200.00   |
| Rimil Buriuly                       | 14,101.00    | -            |
| R Neelanand Sailor                  | 230,475.00   | -            |
| Ronjan Sodhi                        | 93,165.00    | 1,777,702.00 |
| Sacchitt Sharma- Tennis Player      | 145,800.00   | -            |
| Saina Nehwal                        | 720,000.00   | 2,668,326.00 |
| Saketh Sai Myneni Table Tennis      | 3,240,000.00 | -            |
| Sakina Khatun                       | 849,907.00   | 914,781.00   |
| Sakshi Malick                       | 14,164.00    | -            |
| Sandeep Kumar                       | 14,164.00    | -            |
| Sandeep Sejwal                      | 411,167.00   | 566,025.00   |
| Sandeep Tomar                       | 14,164.00    | -            |
| Sapana                              | 14,164.00    | -            |
| Sarath Kamal                        | 14,164.00    | -            |
| Seema Punia                         | 2,718,716.00 | 1,620,987.79 |
| Sharad Kumar                        | 416,282.00   | 1,126,586.00 |
| Shiva Thapa                         | (16,106.00)  | 942,598.79   |

|  |              |              |
|--|--------------|--------------|
| Shreyasi Singh                           | (163,250.00) | 567,311.00   |
| Shri Ram Kumar Ramanathan- Tennis Player | 2,607,793.00 | -            |
| Snehal Divakar                           | 14,101.00    | -            |
| S N Jadav                                | 14,164.00    | -            |
| Soumyajit Gosh                           | 14,164.00    | -            |
| Sudha Singh                              | 14,164.00    | -            |
| Sumit Nagal Tennis Player                | 889,475.00   | -            |
| Sumit Sangwan                            | 202,594.00   | 44,686.00    |
| Sunder Singh                             | 14,164.00    | -            |
| Sushil Kumar                             | 2,036,546.00 | 908,129.60   |
| Varun Bhati                              | 14,164.00    | -            |
| Vikas Gowda                              | 3,533,985.00 | 5,787,014.00 |
| Vikas Krishan                            | 308,252.00   | 476,156.79   |
| Virender Singh                           | 14,164.00    | -            |
| Yogeshwar Dutt                           | 719,533.00   | -            |
| Aishwarya N                              |              | 1,044,186.79 |
| Harika Dronavalli                        |              | 632,930.00   |
| K C Ganapathy                            |              | 35,570.00    |
| Shagun Chowdhary                         |              | 562,406.00   |
| Shiva Keshavan K P                       |              | 1,000,000.00 |
| Varsha Gautham                           |              | 1,044,544.00 |
| Amit Kumar Saroha-Para Athlete           |              | 157,201.00   |
| Anisa Sayyed                             |              | 572,881.79   |
| Arpitha M                                |              | 14,101.00    |
| Atanu Das                                |              | 14,101.00    |
| Ayonika Paul                             |              | 14,101.00    |
| Deepika Kumari                           |              | 14,101.00    |
| Devendra                                 |              | 14,101.00    |
| Dipa Karmarkar                           |              | 14,101.00    |
| Geeta Phogat                             |              | 14,101.00    |
| Gurmeet Singh                            |              | 14,101.00    |
| Inderjeet Singh                          |              | 2,917,027.00 |
| Jayanta Talukdar                         |              | 14,101.00    |
| Joshana Chinappa                         |              | 267,499.00   |
| Kush Kumar                               |              | 696,244.00   |
| K T Irfan                                |              | 21,112.79    |
| L.Sarita Devi                            |              | 567,887.00   |
| Leander Peas                             |              | 17,377.00    |
| Maana Patel                              |              | 12,801.00    |
| Manish Rawat                             |              | 14,101.00    |
| Mohd Ashab                               |              | 2,245,405.79 |
| Narender                                 |              | 599,884.00   |
| Nischay Luthra                           |              | 906,568.00   |
| P N Prakash                              |              | 1,100,250.00 |



|  |                |                       |                |                       |
|--|----------------|-----------------------|----------------|-----------------------|
| P V Sindhu   |                |                       | 21,112.79      |                       |
| Ranjit Naik  |                |                       | 100,501.00     |                       |
| Rohan Bhopana  |                |                       | 2,340,000.00   |                       |
| Sandeep Singh Maan   |                |                       | 14,101.00      |                       |
| Sania Mirza  |                |                       | 2,776,657.00   |                       |
| Sanjay Boro  |                |                       | 14,101.00      |                       |
| Sanjeev Rajput   |                |                       | 21,112.79      |                       |
| Sarjubala Devi   |                |                       | 14,101.00      |                       |
| Saurav Ghosal  |                |                       | 927,842.00     |                       |
| Shewta Singh   |                |                       | 1,565,833.79   |                       |
| Tintu Lukaaathlete   |                |                       | 14,101.00      |                       |
| Vinesh Phogat  |                |                       | 14,101.00      |                       |
| Vishwas  |                |                       | 199,991.00     |                       |
| Rajesh Pattu   |                | 62,175,957.00         | (21,926.00)    | 78,081,105.40         |
| <b>Financial Assistance to National &amp; State - Fed,Asso,Council</b> |                |                       |                |                       |
| Municipal Corporation , Nagda  | 1,781,640.00   |                       | -              |                       |
| Sports Authority of India-Block Grant for Training                     | 200,000,000.00 |                       | -              |                       |
| Sports Authority of India-Financial Assistance                         | 47,000,000.00  |                       | -              |                       |
| WRESTLING FEDERATION OF INDIA  | (1,866,081.00) |                       | -              |                       |
| All India Tennis Association - AITA                                    | -              |                       | 7,654,750.00   | -                     |
| Amateur Soft Tennis Federation of India                                | -              |                       | 1,500,000.00   |                       |
| Cricket Association for the Blind( Through SAI)                        | -              |                       | 8,500,000.00   |                       |
| Hockey India ( FIH)  | -              |                       | 5,000,000.00   |                       |
| The Indian Golf Union  | -              |                       | 250,000.00     |                       |
| Roll Ball Federation of India  | -              |                       | 1,500,000.00   |                       |
| Volleyball Federation of India   | -              |                       | 2,869,424.00   |                       |
| WRESTLING FEDERATION OF INDIA- Training Camp for Wrestlers             | -              |                       | 4,032,574.00   |                       |
| Indian Weightlifting Federation  | -              | 246,915,559.00        | (4,431,093.00) | 26,875,655.00         |
| b) Subsidies given to Institutions/ Organisation                       |                |                       |                |                       |
| <b>TOTAL</b>   |                | <b>385,188,906.00</b> |                | <b>190,955,671.40</b> |

# NATIONAL SPORTS DEVELOPMENT FUND

## RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31.03.2017

|  |   | (Amount in Rs.)      |                      |
|--|---|----------------------|----------------------|
| RECEIPTS                                     |   | 31.03.2017           | 31.03.2016           |
| <b>I. Opening Balance</b>                    | <b>PAYMENTS</b>                                   |                      |                      |
| (a) Cash in Hand                             | <b>I. Expenses</b>                                |                      |                      |
| (b) Bank Balances                            | (a) Establishment Expenses                        | 2,067,355            | -                    |
| (i) In Current Accounts                      | (b) Administrative Expenses                       | 3,060,742            | -                    |
| (ii) In Deposit Accounts                     | <b>II. Payments made against funds</b>            |                      |                      |
| (iii) In Savings Accounts                    | Expenditure on grants                             | 385,188,906          | 1,155,106,426        |
| <b>II. Grants Received</b>                   | Earmarked/endowment Funds                         |                      | 112,150,532          |
| (a) From Government of India                 | Cash awards for Common Wealth Games               |                      | 50,000,000           |
| (b) From State Government                    | <b>III. Investments and deposits made</b>         |                      |                      |
| (c) From Other Sources                       | (a) Out of Earmarked/ Endowment Funds             |                      | -                    |
| <b>III. Income on Investments from</b>       | (b) Out of Own Funds                              |                      | 13,082,654           |
| (a) Earmarked/ Endow. Funds                  | (Investments- Others)                             |                      |                      |
| (b) Own Funds                                | <b>IV. Expenditure on Fixed Assets &amp; CWIP</b> |                      |                      |
| (other Investments)                          |   |                      |                      |
| <b>IV. Interest Received</b>                 | (a) Purchase of Fixed Assets                      | 5,700                | -                    |
| (a) On Bank Deposits                         | (b) Expenditure on Capital Work in Progress       |                      |                      |
| (b) On Saving Bank account                   | <b>V. Refund of Surplus money/Loans</b>           |                      |                      |
| (c) Loans, Advances etc.                     | (a) To the Government of India                    |                      | 100,651,927          |
| <b>V Other Income (Specify)</b>              | (b) To the State Government                       |                      | 1,384,928            |
| Donation                                     | (c) To other providers of Funds                   |                      | -                    |
| Royalty Income                               | <b>VI. Finance Charges (Interest)</b>             |                      |                      |
| <b>VI. Any other receipts (give details)</b> | <b>VII. Other Payments (Specify)</b>              |                      |                      |
|  | Tax recoverable                                   |                      | -                    |
|  | Payment to Creditors                              |                      | -                    |
|  | Sundry Advances                                   |                      | -                    |
| (a) Earmarked/Endow. Funds                   | <b>VIII. Closing Balances</b>                     |                      |                      |
| (b) Sundry Deposits received                 | (a) Cash in Hand                                  |                      | -                    |
| (c) Refund of Unutilised Grants              | (b) Bank Balance                                  |                      | -                    |
| (d) Refund from Ministry                     | (i) In Current Accounts                           |                      | -                    |
| (e) Advances received                        | (ii) In Deposit Accounts                          |                      | 15                   |
| (f) Increase in other Current Liabilities    | (iii) In Savings Accounts                         |                      | 5,000                |
|  | <b>Total</b>                                      | <b>1,885,000,548</b> | <b>1,432,381,482</b> |
| <b>Total</b>                                 |   | <b>1,885,000,548</b> | <b>1,432,381,482</b> |

sd/-

(PROJECT OFFICER)

NATIONAL SPORTS DEVELOPMENT FUND

sd/-

( MEMBER SECRETARY)

NATIONAL SPORTS DEVELOPMENT FUND

**NATIONAL SPORTS DEVELOPMENT FUND  
SCHEDULE 24**

**SIGNIFICANT ACCOUNTING POLICIES , CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS  
FORM AN INTEGRAL PART OF BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNTS**

**A) : Significant Accounting Policies:**

**1. Accounting Convention**

The financial statements are prepared under the historical cost convention and other mandatory accounting standards.

**2. Fixed Assets and Depreciation**

- a) Fixed Assets are stated at cost of acquisition less accumulated depreciation.
- b) The depreciation on fixed assets is provided on written down value method as per the rates prescribed in the Income tax Act, 1961.
- c) In respect of additions to /deduction from fixed asset during the year depreciation is considered on pro-rata basis.
- d) The fund uses Fixed Assets including Office Space, Furniture , Computers etc as provided by the Ministry of Youth Affairs and Sports , Government of India.

**3. Method of Accounting**

The Trust is maintaining its accounts on accrual basis in order to comply with the requirements for Central Autonomous Bodies and following the applicable accounting principles applicable in India and the accounting standards issued by ICAI.

**4. Revenue Recognition**

- a) The Trust is following accrual system of accounting and all the revenues are recognized as and when the same become due to receive and all the expenses are accounted for as and when the same become due for payment.
- b) The Income/loss from specific projects will be recognized in the year of completion of the respective projects.

**5. Investments**

Investments are stated at cost.

**SD-  
(PROJECT OFFICER)  
NATIONAL SPORTS DEVELOPMENT FUND**

**SD-  
(MEMBER SECRETARY)  
NATIONAL SPORTS DEVELOPMENT FUND**

## SCHEDULE 25

### B) : CONTINGENT LIABILITIES

Contingent liabilities are not provided in the books of accounts but disclosed by way of notes to the accounts.

### C) : NOTES ON ACCOUNTS

1. The Corpus/Capital fund given in Schedule – 1 comprises of two parts, namely, primary corpus and secondary corpus.  
Details are as under:

| Particulars  | Primary Corpus<br>(Amount in Rs.) | Secondary Corpus<br>(Amount in Rs.) | TOTAL CORPUS             |
|--|-----------------------------------|-------------------------------------|--------------------------|
| Opening Balance                                    | 19,50,00,000.00                   | 1,08,11,44,406.41                   | 1,27,61,44,406.41        |
| Add: Surplus during the year trf<br>from I & E A/c | NIL                               | 25,63,57,528.00                     | 25,63,57,528.00          |
|  | <b>19,50,00,000.00</b>            | <b>1,33,75,01,934.41</b>            | <b>1,53,25,01,934.41</b> |

2. No provision for income tax has been made in view of exemption u/s 12 A of the Income Tax Act, 1961.
3. Corresponding figures for the previous year has been regrouped / rearranged wherever necessary.
4. Schedule 1 to 25 are annexed to and form an integral part of the balance sheet as at 31.03.2017 and the income and expenditure account for the year ended on that date.

**SD-**  
**(PROJECT OFFICER)**  
**NATIONAL SPORTS DEVELOPMENT FUND**

**SD-**  
**(MEMBER SECRETARY)**  
**NATIONAL SPORTS DEVELOPMENT FUND**



