



# R F D

Results Framework Document  
for  
Department of Sports

(2010-2011)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

India as a leading country in the world of sports with a strong sporting culture.

### Mission

- i) To promote Sports for All and Physical Education on the national agenda at par with education and health so as to derive multiple benefits offered by them in terms of youth development, social inclusiveness, community development and sports-related economic activities.
- (ii) To promote all round excellence, including the promotion of a clean sporting

### Objectives

- 1 (i) Popularization of Sports for All by way of integration of sports and physical education with education and health, providing basic infrastructure facilities, community coaches and organizing sports competitions in rural and urban areas
- 2 (ii) Augment availability of advanced/modern sports infrastructure with state-of-the-art facilities across the country
- 3 (iii) Increased participation of women and the disabled in sports
- 4 (iv) Special focus on sports development in North East
- 5 (v) Promotion of excellence by expansion of talent pool and nurturing of identified talent by way of training/coaching including customized training of elite athletes, incentives to sportspersons
- 6 (vi) Promotion of transparency and accountability in National Sports Federations
- 7 (vii) Development of dope free sport
- 8 (viii) Successful conduct of Commonwealth Games 2010 (CWG) and Legacy Planning post-CWG

### Functions

- 1 (i) Approve Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) centres
- 2 (ii) Train community coaches
- 3 (iii) Hold rural competitions
- 4 (iv) Train Physical Education Teachers as Kridashrees
- 5 (v) Include School Playgrounds as PYKKA centres
- 6 (vi) Finalize and seek approval for Urban Sports Infrastructure Scheme

## Section 1: Vision, Mission, Objectives and Functions

- 7 (vii) Implement sports scheme for the disabled
- 8 (viii) Support National Championship for Women
- 9 (ix) Implementation of North Eastern Region Plan for development of sports in North East
- 10 (x) Identify and nurture sporting talent
- 11 (xi) Organize National coaching camps
- 12 (xii) Training of elite athletes
- 13 (xiii) Recognize the achievement of sportspersons by giving National awards, cash awards and pensions
- 14 (xiv) To implement welfare measures for sports persons and their families living in indigent conditions
- 15 (xv) Issue comprehensive guidelines on transparency and public accountability in National Sports Federations(NSFs) and revalidation of annual recognition to NSFs
- 16 (xvi) Finalization of Long Term Development Plans (LTDP) for NSFs for 2010
- 17 (xvii) Conduct dope tests
- 18 (xviii) Compliance to National Anti-Doping Agency (NADA) code
- 19 (xix) Financing various agencies for conduct of CWG 2010
- 20 (xx) Renovation of major stadia in Delhi
- 21 (xxi) Promote Community Sports Complexes as part of legacy planning post CWG
- 22 (xxii) Use of PPP in management of SAI Stadia in Delhi as part of legacy planning post CWG 2010

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
1 (i) Popularization of Sports for All by way of integration of sports and physical education with education and health, providing basic infrastructure facilities, community coaches and organizing sports competitions in rural and urban areas	21.00	Approve PYKKA centres	New village/block Panchayats approved	Number	4.77	20000	18000	16000	14000	12000
		Hold competitions	Participation	Number	4.77	1200000	1000000	900000	800000	700000
		Train community coaches.	Training of Kridashrees	Number	3.82	20000	18000	16000	14000	12000
		Train Physical Education Teachers as Kridashrees	Training of Physical Education Teachers	Number	2.86	12000	10000	8000	6000	5000
		Include School Playgrounds as PYKKA centres.	Playgrounds included as PYKKA Centres	Number	4.77	12000	10000	8000	6000	5000
2 (ii) Augment availability of advanced/modern sports infrastructure with state-of-the-art facilities across the country	5.00	Finalisation of Urban Sports Infrastructure Scheme and its implementation	Sanctioning of projects	Number	5.00	50	40	30	20	10
3 (iii) Increased participation of women and the disabled in sports	5.00	Support National Championship for Women	Participation of women in the championship	Number	2.00	2600	2400	2200	2000	1800
		Implement sports scheme for the disabled	Schools covered for providing coaches and equipment	Number	3.00	175	150	125	100	75
4 (iv) Special focus on sports development in North East	2.00	Implementation of NER plan.	Utilization of funds	%	2.00	100	90	80	70	60
5 (v) Promotion of excellence by expansion of talent pool and nurturing of identified talent by way of training/coaching including customized training of elite athletes, incentives to sportspersons	21.00	Identify and nurture sporting talent.	Residential athletes trained	Number	2.86	7700	6600	5500	3300	2200
			Non-residential athletes trained	Number	2.86	8800	7150	5500	3300	2200
		Organize National coaching camps.	camp trainees	Number	2.86	3500	3000	2700	2400	2100

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Training of elite athletes	Elite athletes given customized training	Number	0.96	11	10	9	7	5
			Medals won(i) Commonwealth Games, 2010, (ii) Asian Games, 2010	Number	3.82	150	125	100	90	80
		Recognize achievements of sportspersons by giving National Sports Awards, Cash awards and Pensions.	Sportspersons given Cash awards	Number	2.86	250	200	175	150	100
			Fresh cases of meritorious sportspersons given pension	Number	2.86	50	40	30	20	15
			To implement welfare measures for sports persons and their families living in indigent conditions.	Fresh cases of sportspersons / their families assisted	Number	1.91	20	15	12	10
6 (vi) Promotion of transparency and accountability in National Sports Federations	11.00	Issue comprehensive guidelines on transparency and public accountability in NSFs	Renewal of recognition	Number	5.00	40	35	30	25	20
		Finalization of LTDP for NSFs for 2010-11	LTDPs finalised	Number	6.00	40	35	30	25	20
7 (vii) Development of dope free sport	5.00	Conduct dope tests.	Samples tested	Number	3.00	4000	3500	3250	3000	2500
		Ensure compliance of NADA code	NSFs adhering to NADA code	Number	2.00	50	40	30	25	15
8 (viii) Successful conduct of Commonwealth Games 2010 (CWG) and Legacy Planning post-CWG	17.00	Financing various agencies for conduct of CWG 2010.	Release of money to various agencies	Number	2.00	7	6	5	4	3
		Renovation of three major stadia in Delhi.	Stadia completion	Date	7.00	30/06/2010	31/07/2010	--	--	--
		Promote community sports complexes	Projects approved	Number	2.00	35	30	25	20	15
		Finalization of MOU	Signing of MOU	Number	3.00	5	4	3	2	1

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Use of PPP in management of SAI Stadia in Delhi	Preparation of RFP for 5 stadia	Number	3.00	4	3	2	1	0
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Date	2.00	05/03/2010	08/03/2010	09/03/2010	10/03/2010	11/03/2010
		Timely submission of Results	On- time submission	Date	1.00	02/05/2011	03/05/2011	04/05/2011	05/05/2011	06/05/2011
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date	2.00	10/12/2010	15/12/2010	20/12/2010	24/12/2010	31/12/2010
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	6.00	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%	2.00	100	95	90	85	80
		Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date	1.00	01/10/2010	05/10/2010	11/10/2010	15/10/2010	20/10/2010
			Create a Sevottam Compliant system to redress and monitor public Grievances	Date	1.00	01/10/2010	05/10/2010	11/10/2010	15/10/2010	20/10/2010
			Independent Audit of Implementation of Citizen's Charter	%	1.00	100	95	90	85	80
			Independent Audit of implementation of public grievance redressal system	%	1.00	100	95	90	85	80
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.50	100	90	80	70	60

\* Mandatory Objective(s)

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.50	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2010.	Percentage of outstanding ATNs disposed off during the year.	%	0.50	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATRs disposed off during the year.	%	0.50	100	90	80	70	60

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
1 (i) Popularization of Sports for All by way of integration of sports and physical education with education and health, providing basic infrastructure facilities, community coaches and organizing sports competitions in rural and urban areas	Approve PYKKA centres	New village/block Panchayats approved	Number	23455	4683	20000	20637	20637
	Hold competitions	Participation	Number	697391	--	1200000	1200000	1200000
	Train community coaches.	Training of Kridashrees	Number	0	10000	20000	20000	20000
	Train Physical Education Teachers as Kridashrees	Training of Physical Education Teachers	Number	0	5000	12000	12000	12000
	Include School Playgrounds as PYKKA centres.	Playgrounds included as PYKKA Centres	Number	15965	3825	12000	12000	12000
2 (ii) Augment availability of advanced/modern sports infrastructure with state-of-the-art facilities across the country	Finalisation of Urban Sports Infrastructure Scheme and its implementation	Sanctioning of projects	Number	0	0	50	50	50
3 (iii) Increased participation of women and the disabled in sports	Support National Championship for Women	Participation of women in the championship	Number	2600	2677	2600	2600	2600
	Implement sports scheme for the disabled	Schools covered for providing coaches and equipment	Number	0	0	175	175	175
4 (iv) Special focus on sports development in North East	Implementation of NER plan.	Utilization of funds	%	100	100	100	100	100
5 (v) Promotion of excellence by expansion of talent pool and nurturing of identified talent by way of training/coaching including customized training of elite athletes, incentives to sportspersons	Identify and nurture sporting talent.	Residential athletes trained	Number	7069	7174	7700	7700	7700
		Non-residential athletes trained	Number	8029	7654	8800	8800	8800



### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
	Organize National coaching camps.	camp trainees	Number	2800	3200	3500	2500	2500
	Training of elite athletes	Elite athletes given customized training	Number	25	11	11	20	20
		Medals won(i) Commonwealth Games, 2010, (ii) Asian Games, 2010	Number	121	300	150	150	150
	Recognize achievements of sportspersons by giving National Sports Awards, Cash awards and Pensions.	Sportspersons given Cash awards	Number	490	414	250	250	250
		Fresh cases of meritorious sportspersons given pension	Number	13	48	50	50	50
	To implement welfare measures for sports persons and their families living in indigent conditions.	Fresh cases of sportspersons / their families assisted	Number	32	11	20	20	20
6 (vi) Promotion of transparency and accountability in National Sports Federations	Issue comprehensive guidelines on transparency and public accountability in NSFs	Renewal of recognition	Number	0	34	50	50	50
	Finalization of LTDP for NSFs for 2010-11	LTDPs finalised	Number	30	32	40	40	40
7 (vii) Development of dope free sport	Conduct dope tests.	Samples tested	Number	1906	2340	4000	4000	4000
	Ensure compliance of NADA code	NSFs adhering to NADA code	Number	50	50	50	50	50
8 (viii) Successful conduct of Commonwealth Games 2010 (CWG) and Legacy Planning post-CWG	Financing various agencies for conduct of CWG 2010.	Release of money to various agencies	Number	--	--	7	--	--
	Renovation of three major stadia in Delhi.	Stadia completion	Date	--	--	30/06/2010	--	--

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
	Promote community sports complexes	Projects approved	Number	0	18	35	0	0
	Finalization of MOU	Signing of MOU	Number	--	--	5	--	--
	Use of PPP in management of SAI Stadia in Delhi	Preparation of RFP for 5 stadia	Number	--	--	4	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date					
	Timely submission of Results	On- time submission	Date					
	Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date					
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%					
	Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date					
		Create a Sevottam Compliant system to redress and monitor public Grievances	Date					
		Independent Audit of Implementation of Citizen's Charter	%					
		Independent Audit of implementation of public grievance redressal system	%					
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of	%					

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
		presentation of Report to Parliament by CAG during the year.						
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%					
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2010.	Percentage of outstanding ATNs disposed off during the year.	%					
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATRs disposed off during the year.	%					

\* Mandatory Objective(s)

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

### Description and Definition of Success Indicators and Proposed Measurement Methodology

New village/block panchayats to be approved: Scheme of PYKKA provides that basic sports facilities be created/developed in all village panchayats and block panchayats of the country in a phased manner during a period of 10 years in 11<sup>th</sup> and 12<sup>th</sup> Five year Plan Periods. Scheme provides that 10% of village panchayats and block panchayats of the country to be covered every year so that all village panchayats and block panchayats are covered during 10 year period. States/UTs submit proposals, which are then approved by the Executive Council, headed by Secretary, Department of Sports. Web based MIS developed for monitoring of PYKKA will provide the details about the number of village and block panchayats approved to be covered under PYKKA.

Holding of competitions: Scheme of PYKKA provides holding of sports competitions at block, district, state and national levels. Number of participants in these competitions will be the success indicator. Web based MIS developed for monitoring of PYKKA will provide the details about the number of participants in these sports competitions.

Training of Community coaches: Lakshmibai National Institute of Physical Education, Gwalior has been entrusted with the responsibility of training of Master Trainers, who, in turn, will train community coaches including Physical Education Teachers. Web based MIS developed for monitoring of PYKKA will provide the details about the number of community coaches trained.

Sanctioning of Projects under Urban Sports Infrastructure Scheme: The Scheme is under formulation. The objective of the new scheme is to create essential sports facilities viz., synthetic surfaces, indoor halls, swimming pools and playing fields in urban areas both for participative and competitive sports. The new scheme will aim at providing grants to State Governments/UTs, local bodies and educational institutions, which are more likely to have land availability for such purposes and are capable of managing sports complexes.

Schools covered for providing coaches and equipment under the Scheme of Sports & Games for the Disabled: Scheme provides for grant to schools, having disabled students on their rolls, for engagement of coaches on contract basis and for procurement of sports equipment. Apex Committee, headed by Joint Secretary (Sports) and having representatives from Commissioner for Disabilities, Ministry of Social Justice & Empowerment, Ministry of Human Resource Development, Planning Commission and a national level expert advisor, will recommend about the schools to be given grants after scrutiny of applications received. Department of Sports will have the data about the schools sanctioned grants.

Participation of women in National Championship for Women: The scheme started in 1975, aims at promoting sports amongst women. Under the scheme, national level competitions are preceded by holding of lower level competitions (Block, District & State level) for which States/ UTs are provided financial assistance as per norms. National Championship is organized by National Institute of Sports, Patiala. Number of women participants in national level championship will be furnished by NIS, Patiala.

Training of Physical Education Teachers: Lakshmibai National Institute of Physical Education, Gwalior has been entrusted with the responsibility of training of Master Trainers, who, in turn, will train community coaches including Physical Education Teachers (PETs). Web based MIS developed for monitoring of PYKKA will provide the details about the number of PETs trained.

Playgrounds included as PYKKA Centres: Scheme of PYKKA provides that basic sports facilities/ playfields under the Scheme of PYKKA be created/developed preferably in schools in village panchayats and block panchayats. Web based MIS developed for monitoring of PYKKA will provide the details about the number of school playgrounds included as PYKKA Centres.

Training of residential and non-residential sportspersons at SAI Centres: Under the following schemes of SAI, identification and nurturing/training of identified talent, is done, both for residential and non-residential sportspersons, at various SAI centres across the country:

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

- 1) National Sports Talent Contest (NSTC) Scheme
- 2) Army Boys Sports Companies (ABSC) Scheme
- 3) SAI Training Centre (STC) Scheme
- 4) Special Area Games (SAG) Scheme
- 5) Centre of Excellence Scheme

**Organizing of National Coaching Camps:** Sports Authority of India organizes National Coaching Camps for various sports disciplines to train/coach national level players for participation in international sports competitions including Olympic Games, Asian Games, Commonwealth Games, World Championships etc. SAI maintains the data about the National Coaching Camps organized.

**Customized training to elite athletes:** Top level sportspersons, who are medal winning prospects in Olympics, Commonwealth Games, Asian Games and other international competitions, are selected for financial assistance from National Sports Development Fund (NSDF). The assistance is given for their customized training, both in India and abroad, to prepare them for winning medals at international events. Reputed Organizations/Institutes, engaged in promotion of sports and games, can also get financial assistance for specific projects like creation of infrastructure, procurement of state of the art equipments etc provided a large population of the area/region get the benefits derived out of such projects. Ministry maintains the data about the assistance from NSDF.

**Medals won in international sports competitions:** Medals won by sportspersons are indicative of the level of sports achievements of a country in the comity of sporting countries. Data about the number of medals won is maintained by SAI, IOA and the Ministry.

**Special Cash Awards to medal winners:** With the objective of encouraging and motivating outstanding sportspersons for higher achievements, special awards are given to sportspersons and their coaches for winning medals in recognized international sports events held in a year under the Scheme of Special Awards to winners of medals in international sports events and their coaches. Under the revised instructions, the concerned National Sports Federations can send nominations of medal winning sportspersons and their coaches for special cash awards within one month of completion of the recognized international sports events. The Ministry maintains the data about the number of sportspersons and coaches given special cash awards.

**Pension to Meritorious Sportspersons:** Under the Scheme of Pension to Meritorious Sportspersons, those sportspersons who have won gold, silver and bronze medals in Olympic Games, World Cup/World Championships, Asian Games, Commonwealth Games and Paralympic games and have attained the age of 30 years and have retired from active sports career are eligible for life pension. Pension is disbursed through Life Insurance Corporation of India. Ministry maintains data about the pension sanctioned to meritorious sportspersons.

**Welfare measures for sportspersons of yesteryears and their families living in indigent circumstances:** The National Welfare Fund for sportspersons was set up in March, 1982 with a view to assisting outstanding sportspersons of yesteryears, living in indigent circumstances who had brought glory for the country in sports. Lump sum ex-gratia assistance is given to the sportspersons or their families for medical treatment etc. Ministry maintains data about the sportspersons or their families given assistance under the scheme.

**Development of Dope free sporting culture:** Government of India is fully committed to the idea of doping free sport environment in the country. For anti-doping programmes, financial assistance is extended to the National Anti-Doping Agency (NADA) and National Dope Testing Laboratory (NDTL) to carry out their respective activities. NADA is the national organization responsible for promoting, coordinating, and monitoring the doping control programme in sports in all its forms in the country. The NADA has taken up in a major way the sample collection process of athletes and wide dissemination of information as well as education of athletes and coaches about the ill effects of doping and nature of banned substances. National Sports Federations are required to adhere to NADA code. NDTL is responsible for testing dope samples and for conducting advance research on the subject by maintaining close association with the WADA and WADA accredited laboratories. At present the minimum requirement of World Anti-Doping Agency (WADA) is to do testing of 1500 samples in a year which are going to be increased to 3000 from 1<sup>st</sup> Jan, 2011.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

**Successful Conduct of Commonwealth Games 2010:** The work at all the sports infrastructure projects for Commonwealth Games is progressing at a rapid pace and they are in an advanced stage of completion. Four stadia viz. Major Dhyan Chand National Stadium, Talkatora Stadium, Yamuna Sports Complex (Archery), and Dr. Karni Singh Shooting Ranges have already been completed. All the venues will be completed well in time for the Games. With the objective of establishing community sports facilities in schools, colleges and government managed sports institutions in the National Capital Region (NCR), the Ministry has earmarked Rs. 15 crore under Legacy Plan of Commonwealth Games, 2010. These facilities include laying of synthetic surface for Tennis, Basketball courts, Hockey fields, construction of Swimming pools and procurement of fitness equipment etc. All the beneficiary organizations/institutions have initiated appropriate action to execute these projects. Ministry will maintain the data about the funds sanctioned for such projects.

**Legacy Planning Post-CWG:** For proper utilization of the sports infrastructure being created for CWG 2010 after Games are over, SAI has engaged M/s. Feedback Ventures Pvt. Ltd as Transaction Adviser at a cost of Rs.84 lakhs to assist SAI in identifying a private partner (Concessionaire) for advising on

- (i) making incremental up-gradation in the SAI stadia in Delhi and providing additional facilities for Commonwealth Games 2010,
- (ii) working out the modalities for operations during the Games, and
- (iii) for maintenance of the Stadia through commercial exploitation of the identified space on a revenue sharing basis during post-Games period.

**Special Focus on Sports Development in North east:** 10% of Plan Funds are earmarked for North-Eastern Region. The same are utilized towards development of sports facilities/infrastructure and promotion of sports activities in the North-Eastern States. Ministry maintains the data about utilization of funds earmarked for NE states.

**Promotion of transparency and accountability in NSFs:** With the objective of bringing in transparency and fairness in functioning of NSFs that receive financial assistance from the Government, the Ministry has introduced a system of annual recognition of NSFs based on submission of required documentation. Under this system introduced from 2010, all NSFs are required to submit, in the first instance, documents such as their registration certificate, accreditation letters from Asian and international federations, names and addresses of office bearers, details of state affiliates and their office bearers, last three years' annual reports and audited accounts, details of championships conducted, selection criteria, composition of the selection committee and details of technical officials. Once annual recognition is granted, the federations have to submit limited number of documents, annually, to avail themselves of automatic renewal. Response to the new procedure introduced by the Ministry has been quite encouraging. As of now, 53 NSFs have applied for annual recognition. Out of this, 39 have qualified for annual recognition. Out of these, 34 have fulfilled all requirements and have been accorded annual recognition for the calendar year 2010 and 5 federations, which have partially fulfilled the requirements, have been granted provisional recognition.

Long Term Development Plan (LTDP), prepared by each recognized NSF, is duly appraised by SAI and recommended to the Government for approval. The LTDP forms the basis for Government to consider proposals received from NSFs for the grant of assistance to hold national and international championships, to depute Indian teams to participate in sports competitions abroad, provide equipment support, conduct national coaching camps, engage national and international coaches etc.

### Acronyms:

ABSC: Army Boys Sports Companies

CWG: Commonwealth Games

LTDP: Long Term Development Plan

LNIFE: Lakshmi Bai National Institute of Physical Education, Gwalior

MIS: Management Information System

MOU: Memorandum of Understanding

NADA: National Anti Doping Agency

NDTL: National Dope Testing Laboratory

NER: North Eastern Region

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

NIS: National Institute of Sports, Patiala  
NSDF: National Sports Development Fund  
NSF: National Sports Federation  
NSTC: National Sports Talent Contest  
PPP: Public Private Partnership  
PYKKA: Panchayat Yuva Krida aur Khel Abhiyan  
SAG: Special Area Games  
SAI: Sports Authority of India  
STC: SAI training Centres  
WADA: World Anti Doping Agency

**Section 5:**  
**Specific Performance Requirements from other Departments**

Specific Performance Requirements from other Departments

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
All National Sports Federations, State Governments, State Sports Federations	They are the primary stakeholders in promoting and developing sports and physical education in the country	Cooperation, Commitment and initiative to implement various Sports related schemes and initiatives	To take our objectives forward	100% coverage	Entire efforts to achieve the objectives suffer setback
Ministry of Human Resource Development	Inclusion of sports in educational curriculum	Sports as a compulsory subject in schools	To take forward our objective of broadbasing of sports and identification of sporting talent at the grassroots level	Most critical to create a national sports athletes	It will become difficult to achieve the objective of universalisation of sports
		Ensured availability of playfields in schools and colleges			
		Involvement of Physical Education Teachers in community coaching			



Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Ministry of Rural Development	Convergence of NREGA with PYKKA	Land leveling of playground and construction of mini-stadia	It will add to strengthen the creation of rural sports infrastructure	100% coverage	The pace of achievements will be slow due to fund constraint
Ministry of Health	Sports medicine	To ensure production and supply of sports medicine support	Treatment of sports injury	100% coverage	It will harm achieving excellence of sports
Ministry of Social Justice and Empowerment	Sports among disabled	Promotion of sports amongst disabled in the institutions of disabled	To bring the disabled in the main stream of sports	100%	The department of sports' project is only a pilot project
Department of Youth Affairs	Involving of NYKS, Bharat scout, youth club, etc , in promotion of sports/games	Sharing responsibility for broad-basing of sports at grassroots level	These organizations have been spread over across the country	25% at initial stage	The pace of achievements will be slow