



GOVERNMENT OF INDIA

OUTCOME BUDGET

2010-2011

MINISTRY OF YOUTH AFFAIRS AND SPORTS
NEW DELHI

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CONTENTS

| | <u>Pages</u> |
|--|---------------------|
| Executive Summary | i-iii |
| Chapter I | |
| Note on the functions of the Ministry, Organizational set up, Programmes and Schemes. | 1-26 |
| Chapter II | |
| Detailed Financial Outlays, Projected Physical Outputs and Projected / Budget outcomes. | 27-28 |
| Chapter III | |
| Detailed Reform Measures and Policy Initiatives in respect of the - | 29-38 |
| (1) Youth Welfare Schemes | |
| (2) Sports, Games and Physical Education | |
| Chapter IV | |
| Review of the performance during the years 2008-09 and 2009-10. | 39-44 |
| Chapter V | |
| Financial Review – Budget Estimates, Revised Estimates and Actual Expenditure – Scheme wise, object head wise, Institution wise (in case of Autonomous Bodies) details and position regarding the Utilization Certificates and unspent balances. | 45-46 |
| Chapter VI | |
| Review of performance of the Statutory and Autonomous Bodies. | 47-52 |
| Annexure I - Organizational Chart of the Ministry | 53-54 |
| Annexure II - Out Come Budget for the year 2010-11. | 55-71 |
| Annexure III - Statement of Budget Estimates included in the Expenditure Budget Volume II. | 72-80 |

CHAPTER – I

ORGANISATION, FUNCTIONS, POLICIES AND PROGRAMMES OF THE MINISTRY OF YOUTH AFFIARS & SPORTS

CHAPTER – I

ORGANISATION, FUNCTIONS, POLICIES AND PROGRAMMES OF THE MINISTRY OF YOUTH AFFAIRS & SPORTS

ORGANIZATION

- 1.1 The Ministry of Youth Affairs & Sports in its present form has evolved over a period of time. The Department of Sports was set up in the Ministry of Human Resource Development in the context of the holding of the 9th Asian Games in New Delhi in 1982. This was expanded into a Department of Youth Affairs & Sports in the Ministry of Human Resource Development, when the United Nations declared 1985 as the International Year of Youth (IYY) with the banner theme “participation, development and peace”. On 17th May 2000, the department was upgraded as a full-fledged Ministry of Youth Affairs & Sports. On 29th April, 2008, two separate Departments viz., **Department of Youth Affairs** and **Department of Sports** were created under this Ministry. The Organizational Chart of the Ministry is enclosed at Annexure I.
- 1.2 The following are the autonomous bodies/sub-ordinate offices under the Department of Youth Affairs:-
1. The Nehru Yuva Kendra Sangathan (NYKS), an autonomous organization established in 1987.
 2. The Rajiv Gandhi National Institute of Youth Development (RGNIYD), an autonomous organization established in 1993.
 3. The National Service Scheme (NSS), which functions as a sub-ordinate organization of the Ministry.
- 1.3.1 The following are the autonomous bodies/sub-ordinate offices under the Department of Sports:-
- (i) The Sports Authority of India (SAI) is the nodal agency at the national level to promote excellence in sports;

- (ii) The Lakshmibai University of Physical Education (LNUPE) is the national apex institution for Physical Education;
- (iii) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA) Mission Directorate to promote basic sports infrastructure and sports competitions at the grassroots level;
- (iv) National Playing Fields Association of India (NPFAI) to protect, promote and preserve playing fields throughout the country;
- (v) National Anti-Doping Agency (NADA), which is responsible for test-planning, result management, disciplinary and appellate functions to prevent use of drugs in sports and promoting clean sports;
- (vi) National Dope Testing Laboratory (NDTL), which is responsible for dope testing and related research activities.

2. Functions of the Ministry of Youth Affairs and Sports:

2.1 The specific subjects allocated to **Department of Youth Affairs** as per the Government of India (Allocation of Business) Rules, 1961 are as under: -

- (a) Youth Affairs/Youth Policy
- (b) Nehru Yuva Kendra Sangathan
- (c) National Reconstruction Corps Scheme (Rashtriya Sadbhavana Yojana)
- (d) Rajiv Gandhi National Institute of Youth Development
- (e) Scheme for Assistance to Rural Youth & Sports Clubs
- (f) National Commission for Youth
- (g) National Service Scheme
- (h) Voluntary Youth Organizations including financial assistance to them (Financial assistance to Youth Organizations for Youth and Adolescent Development)
- (i) National Youth Corps Scheme
- (j) Commonwealth Youth Programme and United Nations Volunteers
- (k) Youth welfare activities, youth festival, work camp etc. (National Youth Festival)
- (l) Boy-scouts and girl-guides

- (m) Youth Hostels
- (n) National Youth Awards (National Youth Awards and Tenzing Norgay National Adventure Awards)
- (o) Residual work of the erstwhile National Discipline Scheme
- (p) Exchange of Youth Delegation with Foreign countries

2.2. The specific subjects allocated to **Department of Sports** as per the Government of India (Allocation of Business) Rules, 1961 are as under: -

- (a) Sports Policy.
- (b) Sports and Games.
- (c) National Welfare Fund for Sportsmen.
- (d) Netaji Subhas National Institute of Sports.
- (e) Sports Authority of India.
- (f) Matters relating to the Indian Olympic Association and National Sports Federations.
- (g) Participation of Indian sports teams in tournaments abroad and participation of foreign sports teams in international tournaments in India.
- (h) National Sports Awards including Arjuna Awards.
- (i) Sports Scholarships.
- (j) Exchange of Sports persons, experts and teams with foreign countries.
- (k) Sports infrastructure including financial assistance for creation and development of such infrastructure.
- (l) Financial assistance for coaching, tournaments, equipment, etc.
- (m) Sports matters relating to Union territories.
- (n) Physical Education.

All attached or subordinate offices and autonomous bodies set up by this Ministry concerning any of the subjects specified above.

- 2.3 The point to be highlighted and recognized is that there is also an intrinsic relationship between these two functional areas in the context that sports and physical education have also to be seen as vital ingredients of youth development, apart from its other aspects pertaining to competitive sports.
- 2.4 The XIXth Commonwealth Games, a major International sporting event are scheduled to be held at Delhi from 3rd to 14th October, 2010. For effective implementation of said programme, International Sports Division under the charge of Joint Secretary (ISD) within the Department of Sports has been created and entrusted with the said programme.

3. POLICIES – Department of Youth Affairs

- 3.1 Although the issues of youth development and sports and physical education, in a generic sense, have received attention from the start of the planning process, systematic action to develop a separate policy framework began only after the creation of the Department of Sports in 1982, and its expansion into the Department of Youth Affairs and Sports in 1985. Inter-alia, these developments led to the notification of the National Sports Policy in 1984 and the National Youth Policy in 1988. These were subsequently reviewed, and replaced by the National Sports Policy, 2001 and the National Youth Policy, 2003, respectively.
- 3.2 The National Youth Policy, 2003, while emphasizing youth empowerment and participation of youth in the processes of planning and development, gender justice, inter-sectoral coordination, and establishment of a well organized Information and research network in respect of issues of concern for the youth, accords priority to rural and tribal youth, out-of-school youth, adolescents and youth with disability and under especially difficult circumstances. In this broad framework, it identifies the sectors key to the development of youth viz., education, health and family welfare, recreation and sports, preservation of environment, training and employment, art and culture, science and technology and civics and good citizenship.

4. Policies – Department of Sports

4.1 NATIONAL SPORTS POLICY INITIATIVES: Physical education, games and sports have been receiving attention over successive Plans. However, it was only after India hosted the IX Asian Games in 1982 that “Sports” as a subject of policy started receiving attention. National Sports Policy, 1984 was the first move towards developing an organized and systematic framework for the development and promotion of sports in the country, and the precursor of the present National Sports Policy, 2001.

4.2 NATIONAL SPORTS POLICY 2001: The twin planks of the National Sports Policy 2001 are “Broad-basing” of Sports and “Achieving Excellence in Sports” at the National and International Levels.

4.3 The salient features of the Policy are as under:

- (i) Broad basing of sports and achievement of excellence;
- (ii) Up-gradation and development of infrastructure;
- (iii) Support to National Sports Federations and other appropriate bodies;
- (iv) Strengthening of scientific and coaching support to sports
- (v) Incentives to promote sports
- (vi) Enhanced participation of women, scheduled tribes and rural youth;
- (vii) Involvement of corporate sector in sports promotion; and
- (viii) Promote sports mindedness among the public at large.

5. PROGRAMMES AND SCHEMES

5.1 Department of Youth Affairs

5.1.1 The following schemes and programmes are approved in the 11th Five Year Plan for Youth Affairs:-

- i) Nehru Yuva Kendra Sangathan (NYKS).
- ii) National Service Scheme (NSS).
- iii) Rajiv Gandhi National Institute of Youth Development (RGNIYD).
- iv) Youth Hostels.
- v) National Programme for Youth & Adolescents Development (NPYAD)
- vi) National Youth Corps (NYC)
- vii) Scouting & Guiding

- viii) International Co-operation
 - (a) Youth Exchange Programme
 - (b) Commonwealth Youth Programme

5.1.2 The first two schemes i.e., NYKS and NSS are the major schemes of the Ministry, encompassing a major part of activities in respect of institutional, functional and financial terms. The next four schemes, viz RGNIYD, Youth Hostel, NPYAD, NYCS, constitute the core of the youth network. Under the rest of the schemes listed above, financial assistance is provided to Youth organizations and institutions including voluntary organisations, for youth activities. The scheme of Youth Hostels is the only infrastructure scheme of the Ministry, aimed at promoting youth travel and hostelling. Under the scheme of Scouting and Guiding, grant-in-aid is provided to Bharat Scouts and Guides for conducting training camps and holding of jamborees etc. throughout the country.

6. PROGRAMMES AND SCHEMES

6.1 Department of Sports: The programmes and schemes of the Department of Sports can be categorized under five broad heads as given below:

6.1.(a) Sports Infrastructure Development:

- i) The Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA) (infrastructure component) for promoting basic sports infrastructure at the grassroots level in rural areas.
- ii) Scheme for Sports Infrastructure in Urban Areas (under preparation)

6.1.(b) Promotion of Excellence in Sports:

- i) The Scheme of Assistance to National Sports Federations
- ii) Talent Search & Training Scheme
- iii) National Sports Development Fund

6.1.(c) Incentives to sportspersons:

- (i) Scheme of National Awards (Rajiv Gandhi Kehl Ratna Award, which is a plan scheme; and Arjuna Award, Dhyanchand Award and Dronacharya Award which are Non-Plan Schemes).
- ii) Scheme of Cash Awards to medal winners in international sports
- iii) Scheme of pension to meritorious sportspersons.
- iv) Maulana Abdul Kalam Azad (MAKA) Trophy
- v) National Welfare Fund for sportspersons.

6.1.(d) Schemes of Assistance to institutions:

- i) Scheme for grant-in-aid to SAI
- ii) Scheme for grant-in-aid to LNUPE
- iii) Scheme of Assistance for Anti-Doping Activities

6.1.(e) Schemes relating to participative sports:

- i) PYKKA rural sports competitions component
- ii) The promotion of sports and games in schools, colleges and universities (under preparation)
- iii) The promotion of sports among persons with disabilities
- iv) National Championship for Women (Non-Plan)

Scheme-wise Review

7. Department of Youth Affairs

7.1 NEHRU YUVA KENDRA SANGATHAN (NYKS)

7.1.1 Nehru Yuva Kendra Sangathan (NYKS) is an autonomous body of the Ministry of Youth Affairs and Sports. NYKS has 501 Kendras, 28 Zonal Offices and over 3.05 lakh village based Youth Clubs with enrolment of about 8 million volunteers. It is proposed to extend NYKS to the remaining 122 new districts of the country during the current plan period. It is the largest grass root level voluntary organization, one of its kind in the world. It

channelizes the power of youth who are in the age group of 13-35 years on the principal of voluntarism, self help and participation.

7.1.2 The Youth Clubs enrolled with NYKS work in the areas like education and training, awareness generation, skill development and self-employment, entrepreneurial development, thrift and co-operation, besides development of the body through sports and adventure and also through sustained exposure to new ideas and development strategies. For implementation of the programmes, every district Nehru Yuva Kendra (NYK) has a trained cadre of District Youth Coordinators, Volunteers and Youth leaders.

7.1.3 NYKS accomplishes its task through its regular programmes, special programmes and programmes in collaboration with other departments/agencies and international bodies. The regular programmes are the programmes/schemes assigned by the Ministry of Youth Affairs and Sports. The special programmes are the programmes/schemes undertaken in collaboration with different Ministries/ Departments of Government of India, while certain programmes are also implemented in collaboration with International bodies. The details of some of the programmes being implemented by NYKS are as under:

- (i) Youth Awareness Campaigns;
- (ii) Capacity Building of Youth for Employability
- (iii) Skill upgradation training programme (SUTP) for women in border/tribal backward districts incentive and awards to Youth Clubs.
- (iv) Incentive and awards to Youth Clubs.
- (v) Block & district level sports tournaments
- (vi) District folk cultural festival
- (vii) District Youth Awards (Individual)
- (viii) Celebration of important National and International Days.
- (ix) District Youth Convention
- (x) Grant-in-aid to Youth Camp
- (xi) National Integration
- (xii) Adventure Camp
- (xiii) Youth Leadership and Personality Development

8. NATIONAL YOUTH CORPS:

8.1 NATIONAL YOUTH CORPS: This Ministry has introduced a new scheme – National Youth Corps (NYC) by amalgamating the two existing schemes – the National Service Volunteer Scheme (NSVS) and the Rashtriya Sadhbavana Yojana (RSY). The scheme would enable young men and women in the age group of 18-25 years to serve up to two years in nation building. The scheme envisages enrolment of 20,000 volunteers, of which 8,000 will be deployed in Jammu and Kashmir (J & K) and 12,000 volunteers in other states. The Scheme will be implemented by Nehru Yuva Kendra Sangathan (NYKS), an autonomous body under the administrative control of the Ministry of Youth Affairs and Sports, Government of India.

8.1.1 Objectives:

- (i) To set up a group of disciplined and dedicated youth who have the inclination and spirit to engage in the task of nation building.
- (ii) To facilitate the realization of inclusive growth (both social and economic).
- (iii) To act as points for dissemination of information, basic knowledge in the community.
- (iv) To act as group modulators and peer group educators.
- (v) To act as role models for the younger people specially towards enhancement of public ethics, probity and dignity of labour.

8.1.2 Eligibility: Young men and women falling in the age group of 18-25 years would be eligible to become volunteers.

8.1.3 Qualification: Class 10th Pass and above in special category states like North East and J&K and 12th Pass and above in respect of other states.

8.1.4 Honorarium: The volunteers will be paid an honorarium of Rs.2500/- per month for their engagement upto two years (including the period of training which will be for 4 weeks) in the identified development activities.

8.1.5 Training : The volunteers will be deployed in J & K provided modular employability (MES) in the last quarter of their engagement.

8.1.6 Launching the Scheme: Secretary, Youth Affairs met with J&K officials on 27th January, 2010 at Jammu to discuss the operationalisation of the Scheme in the State from the beginning of the year 2010-11.

9. NATIONAL SERVICE SCHEME (NSS)

9.1 NATIONAL SERVICE SCHEME (NSS): National service scheme (NSS) is a Centrally Sponsored Scheme (CSS) with the objective to develop character and personality of student youth in schools and colleges. The Scheme is implemented through the State Governments and the operations of NSS are at the University/ College and Higher Secondary School level. The objective of NSS is to arouse social conscience of the students, and to provide them an opportunity to work with the people in the villages and slum dwellers. The motto of the NSS “Not me but you” seeks to imbibe a spirit of volunteerism and community service in the minds of young students. The scheme seeks to achieve its objectives through twin approach i.e. “Campus to Community” and “College to Village”, which also helps in developing leadership qualities and personality development of students. The Basic unit of NSS consists of 50 to 100 volunteers at School/ College level headed by a Programme Coordinator (usually a Lecturer). At the University level, the NSS is looked after by Programme Coordinator (Full time or a Part time Reader). The NSS has two types of programmes, viz., (a) Regular Activities and (b) Special Camping Programmes.

a) Regular Activities: Under the ‘Regular Activities’, students are expected to work as volunteers for a continuous period of two years, rendering community service for a minimum of 120 hours per annum.

- b) **Special Camping Programmes:** Under 'Special Camping Programmes' a camp of 7days duration is conducted every year in any 'adopted village' on a specific theme.

9.2 Republic Day and Pre- Republic Day Camps: NSS Volunteers participate in the Republic Day Parade on Rajpath every year. To select the marching contingent, 5 Pre-Republic Day Parade Camps are organised at 5 different places across the Country. 1000 selected Volunteers and NSS Programme Officers participate in these Camps from which 200 Volunteers are selected to take part in the Month long Republic Day Camp at New Delhi in January.

10. NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT (NPYAD): The scheme titled National Programme for Youth and Adolescents Development (NPYAD) has been formulated by merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs & Sports during 10th Five Year Plan namely, Promotion of Youth Activities & Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level Organisations and institutionalizing participation of State Governments in project formulation and its implementation. While there will be synergy and convergence in operational mechanism and programme delivery, there will be clear distinction with regard to financial parameters of each of the components under the scheme.

10.1 The scheme is being implemented in the project mode through Project Implementing Agencies (PIAs).

10.2 The targeted beneficiaries of the programmes are meant for youth and adolescents under a youth network recognized by the State or Central Government.

10.3 The umbrella scheme comprises of the following components:-

(a) Youth Leadership and Personality Development:

(b) Promotion of National Integration:

(b.1) National Youth Festival

(b.2) National Youth Award

(c) Promotion of Adventure:

(c.1) Tenzing Norgay National Adventure Award

(d) Development and Empowerment of Adolescents

(e) Technical and Resource Development

11.1 UNFPA assisted Scheme: The UNFPA has also separately extended support to the Ministry of Youth Affairs and Sports in the form of a project which is part of the large programme funding of UNFPA for the Health Ministry Reproductive and Child Health (RCH) Project. The main aim of this is to enable capacity building for rationalizing the Adolescents Development Scheme of the Ministry of Youth Affairs and Sports including the setting up of an Adolescents Cell in the Ministry.

11.2 It is proposed to continue the UNFPA supported project under the 7th Country Programme (CP 7) of UNFPA, which will be for the period 2008-2011. In the next programme being drawn up for 2008-2011, besides continuing the strengthening of the ongoing activities, the project will be expanded to more blocks in the existing districts and additional districts will also be covered.

12.1 RAJIV GANDHI NATIONAL INSTITUTE OF YOUTH DEVELOPMENT (RGNIYD): The Rajiv Gandhi National Institute of Youth Development, an autonomous body registered as a Society under the Societies Registration Act, 1860, was set up in March, 1993 with the mandate to undertake advanced study and applied research in the field of youth related activities. The Institute is functioning in a sprawling complex of 42 acres at Sriperumbudur, about 40 kms from Chennai, Tamil Nadu and is fully funded by the Government of India. As the apex organization at national level, the Institute is an action forum to design, develop and conduct appropriate

training and orientation programmes; to sponsor, promote, conduct research evaluations and programme development projects; and to work as an advanced centre and apex body for all the identified training, orientation and research centers on youth, sponsored and aided by the Ministry of Youth Affairs and Sports;

12.2 The institute was functioning with the skeleton staff and one division but now four new Divisions have been set up. Networking with Universities through IT has been started. Campus is being improved through new buildings for auditorium and library. Thus, the Institute now has the following 5 Divisions namely (i) Training, Orientation and Extension Division, (ii) Research, Evaluation and Documentation/Dissemination Division, (iii) Panchayati Raj and Youth Affairs Division, (iv) International Centre for Excellence in Youth Development Division and (v) Social Harmony and National Unity Division.

12.3 The RGNIYD has been declared as “Deemed University” and will become a landmark in formulation of policies for the youth of our country.

13.1 YOUTH HOSTELS: The Youth Hostels are being taken up with a renewed vigor as a means of youth development in our country. Although their basic function of providing quality accommodation at reasonable rates remain unchanged, they are increasingly being viewed as Youth Development Centres. The construction of the Youth Hostels is a joint venture of the Central and the State Governments. While the Central Government bears the cost of construction, the State Governments provide fully developed land free of cost. Youth Hostels are located in areas of historical and cultural value; educational centre; tourist importance etc., where facilities for youth activities are available. 15 of our functional Youth Hostels are in State Capitals. As on 1st March, 2010, 80 Youth Hostels have been constructed and 5 hostels are under various stages of construction. The Scheme of Youth Hostel has been reviewed by the Standing Finance Committee of the Department and changes in structure, design and management of the Youth Hostel are being brought out keeping in view the pace with the new plan of action.

13.2 During the financial year 2009-10, construction of one new Youth Hostel at Tarn Taran, Punjab, has been completed. Five Youth Hostels are under various stages of construction whereas 20 (twenty) of the existing Youth Hostels have been taken up for face lifting work.

14.1 **SCOUTING & GUIDING:** The Scheme of Scouting and Guiding, a Central Scheme, was launched in the early 1980s, to promote the Scouts and Guides movement in the country. Under the scheme, financial assistance is provided for various activities such as organization of training camps, skill development programmes, and holding of jamborees, etc., to Bharat Scouts and Guides. These activities, inter alia, include programmes related to adult literacy, environment conservation, community service health awareness and promotion of hygiene and sanitation.

14.2 The Bharat Scouts and Guides, New Delhi, has been financially assisted by the Ministry of Youth Affairs and Sports for conducting various Scouts and Guides Activities. During the financial year 2009-10, upto 31.12.2009, 161 Programmes have been conducted by them and a sum of Rs.1.50 crores have been released to them against the sanctioned amount of Rs.2.00 crores.

15. INTERNATIONAL COOPERATION (COMMONWEALTH YOUTH PROGRAMME & EXCHANGE OF YOUTH DELEGATIONS)

15.1 **COMMONWEALTH YOUTH PROGRAMMES (CYP):** This programme came into being in 1974 with the overall purpose of promoting the development of youth in the Commonwealth. This programme encourages and supports the youth in the process of national development and provides opportunities for increasing international understanding. At present, there are three major strategic areas on which Commonwealth Youth Programme is concentrating namely, National Youth Policy, Human Resource Development, and Youth Empowerment.

15.2 The CYP Asia Centre at Chandigarh, is one of the four CYP Regional establishments of the Commonwealth Secretariat. The overall responsibility for CYP lies with the Commonwealth Secretariat at London. The activities of the CYP including the Asia Centre are directed by Youth Affairs Unit of the Commonwealth Secretariat. The Asia Centre meets the specific needs of 7 Commonwealth Countries of the region, namely, Brunei Darussalam, Bangladesh, India, Malaysia, Maldives, Singapore and Sri Lanka. The programmes are financed by member countries and India.

15.3 EXCHANGE OF DELEGATIONS OF YOUTH AT INTERNATIONAL LEVEL:

15.3.1 The Department endeavours to create an international perspective in collaboration with other countries and international agencies / organisations on various youth issues. The Department also collaborates with the Commonwealth Youth Programme Asia Centre, Chandigarh, in organising a number of events concerning youth in Commonwealth Countries in the Asia Pacific Region. Against the backdrop of the National Youth Policy objectives, inter-alia, to create an international perspective in the youth and to involve them in promoting peace and understanding, the international exchange of youth delegations has been conceived as an effective instrument.

15.3.2 Under this programme, exchange of youth delegations with friendly countries is taken up on reciprocal basis for promoting exchange of ideas, values and culture amongst the youth of different countries and also to develop International understanding.

16. Scheme-wise Review - Department of Sports:

16.1 Sports Infrastructure:

16.1.1 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) : Launched in 2008-09, the scheme aims to provide basic sports infrastructure in all village and block panchayats of the country over a period of 10 years. The total requirement of

funds for the entire programme over the 11th Five Year Plan Period has been estimated at approximately Rs.1,500 crore. Under the Scheme, village/ block Panchayats receive one-time seed capital grant of Rs.1 lakh / Rs.5 lakh each, for establishing a playing field with basic facilities. The state share in this is 25 per cent for normal states and 10 per cent for special category states. In addition, village panchayats are given annual acquisition grant for procurement of sports equipment and annual operational grant to meet the operational expenses of non-competition nature @ Rs.10,000 and Rs.12,000 per annum, respectively, and block panchayats are @ Rs.20,000 and 24,000, respectively. The Planning Commission has allocated Rs.1500 crore for the 11th Plan Period. The total requirement of funds for the entire programme over the 11th and 12th Plan Periods has been estimated at approximately Rs.4,500 crore. During the year 2009-10, allocation of Rs.160 crore was provided at BE stage, which was reduced to Rs.135 crore at RE stage. Financial assistance of Rs.14.61 crore has been sanctioned to five States/UTs covering 1261 village panchayats and 53 block panchayats. Remaining funds have been utilized towards release of second instalment of the funds to States sanctioned during 2008-09.

16.1.2 Scheme for Sports Infrastructure in Urban Areas: The proposed scheme aims at providing sports infrastructure in urban areas and is under preparation at the moment.

17. Sports Excellence:

17.1 The Scheme of Assistance to National Sports Federations (NSFs) provides financial assistance to NSFs for the holding National Championships; participation of national teams in international competitions; the organization of international tournaments; holding national coaching camps, including the engagement of foreign coaches; and equipment support. The entitlements under different components are being revised, together with role delineation of different stakeholders, and their accountability in terms of realizing the objectives and goals of Long Term Development Plan (LTDP). This will continue to serve as the flagship scheme of the Ministry to assist

NSFs in promoting excellence in sports and improving the medal tally at major international events.

- 17.2 The existing **Scheme of Talent Search & Training** provides financial assistance for tailor-made training and competition exposure of high performing athletes.
- 17.3 **National Sports Development Fund (NSDF)** was instituted by the Central Government in 1998 with a view to mobilizing resources from non-governmental sources, including the private/corporate sector and non-resident Indians, with Government proving matching grant, for the promotion of sports and games in the country. In order to make contributions to the Fund attractive, 100% exemption from income tax is available on all contributions. Recently, BCCI has contributed Rs.50 crore to the Fund. Government of Madhya Pradesh and Government of Haryana have contributed Rs.1 crore each to NSDF for the specific purpose of giving assistance from NSDF to Hockey players. The corpus of the Fund is Rs.63.70 crore as on 31.12.2009

18. Sports Incentives:

- 18.1 **RAJIV GANDHI KHEL RATNA AWARD** was launched in the year 1991-92. Normally, the Rajiv Gandhi Khel Ratna Award is given to only one sportsperson in a year. However, taking into consideration the spectacular performance of Shri Vijender in Boxing and Shri Sushil Kumar in Wrestling, both Bronze Medalists in Beijing Olympics, 2008, the Government accepted the recommendation of the Selection Committee to confer the Rajiv Gandhi Khel Ratna Award on both of them, as a special case, in addition to Smt. M.C. Marykom. Awardees are given a medal and award money of Rs. 7.5 lakh, which was enhanced from 5 lakh to Rs. 7.5 lakh during 2009. 22 sportspersons have been given this award since the inception of the scheme.
- 18.2 **ARJUNA AWARD** was instituted in 1961 and are given to players who have exhibited good performance consistently for the previous three years at the international level and have shown qualities of leadership, sportsmanship and a sense of discipline. The awardees are given a statuette, a scroll of honour, ceremonial dress and award money of Rs.5. 00 lakh, which was enhanced

from Rs.3.00 lakh to Rs.5.00 lakh during 2009. Normally, up to 15 awards can be given each year. 694 outstanding sportsperson from various discipline have been conferred Arjuna Awards so far.

- 18.3 DHYAN CHAND AWARD FOR LIFE TIME ACHIEVEMENTS IN SPORTS AND GAMES** was instituted in the year 2002. This award is given to honour those sportspersons who have contributed to sports by their performance and continue to contribute to promotion of sports even after their retirement from active sporting career. The awardees are given a statuette, a scroll of honour, ceremonial dress and award money of Rs.5.00 lakh, which was enhanced from Rs.3.00 lakh to Rs.5.00 lakh during 2009. 25 sportspersons have been given this award since inception.
- 18.4 DRONACHARYA AWARD** was instituted in 1985. This award honours eminent coaches who have assisted national athletes and teams achieve outstanding results in international competitions. The awardees are given a statuette, scroll, ceremonial dress and a cash prize of Rs.3.00 lakh. Normally, up to 5 awards can be given each year. 51 Coaches have been given this award since its institution.
- 18.5 RASHTRIYA KHEL PROTSAHAN PURUSKAR:** With a view to recognizing the contribution made to sports development by entities other than sportspersons and coaches, Government has instituted from 2009 a new award entitled Rashtriya Khel Protsahan Puruskar, which has four categories, namely, community sports development, promotion of sports academies of excellence, support to elite sportspersons and employment to sportspersons. While Railways Sports Promotion Board was conferred with Rashtriya Khel Protsahan Puruskar in the category of 'Employment of Sportspersons and sports welfare measures', Tata Steel was conferred with the Puruskar in two categories viz., 'Community Sports: Identification and Nurturing of Budding Young Talent' and 'Establishment and Management of Sports Academies of Excellence'.
- 18.6 Scheme of Special Awards** to Winners in International sports events and their Coaches was introduced in the year 1986 to encourage and motivate outstanding sportspersons for higher achievements and to attract the younger

generation to take sports as a career. Under the scheme, special awards are given to sportspersons and their coaches for winning medals in recognized international sports events as per table below:

| Name of the game / Championship | Gold Medal/ First Position | Amount Silver Medal/ Second Position | Bronze Medal/ Third Position |
|---|-------------------------------|--|---------------------------------|
| (i) Olympics Games | Rs.50 lakh | Rs.30 lakh | Rs.20 lakh |
| (ii) Official World Cups/ Asian Games/Commonwealth Games | Rs.10 lakh | Rs.5 lakh | Rs.3 lakh |
| (iii) Asian and Commonwealth Championships | Rs.3 lakh | Rs.2 lakh | Rs.1.5 lakh |

Cash award is also given to coaches who have trained the medal winners for at least 240 days immediately preceding the tournament. Award money to a coach is 50% of the award money given to the sportsperson coached. In case, there is more than one coach the award money is distributed among them equally.

18.7 Scheme of Pension to Meritorious sportspersons: This scheme was launched in the year 1994. Under this scheme, those sportspersons, who are Indian citizens and have won gold, silver and bronze medals in Olympic Games, World Cup/World Championships, Asian Games, Commonwealth Games and Paralympic games; attained the age of 30 years; and have retired from active sports career are eligible for life pension,. The present rates of pension are as follows:

| S. No. | Category of meritorious sportspersons | Rates of Pension (Rs. / PM) |
|--------|--|-----------------------------|
| 1 | Medallists at the Olympic Games | 10000 |
| 2 | Gold medallists at the World Cup/World Championships in Olympic and Asian Games disciplines | 8000 |
| 3 | Silver and Bronze medallists at the World Cup/World Championships in Olympic and Asian Games disciplines | 7000 |
| 4 | Gold medallists of the Asian/Commonwealth Games | 7000 |
| 5 | Silver and Bronze medallists of the Asian/Commonwealth Games | 6000 |
| 6 | Gold Medallists of Para-Olympic Games | 5000 |
| 7 | Silver medallists of Para-Olympic Games | 4000 |
| 8 | Bronze Medallists of Para-Olympic Games | 3000 |

At present, 525 sportspersons are receiving pension under this scheme.

18.8 MAKA Trophy: With a view to promoting competitive sports in colleges and universities, Maulana Abul Kalam Azad (MAKA) Trophy with a cash award of Rs.10 lakh is given to the University standing first in inter-university sports tournaments. The Universities standing second and third are given cash award of Rs.5 Lakh and Rs.3 lakh each, respectively.

18.9 The National Welfare Fund for sportspersons was set up in March, 1982 with a view to assisting outstanding sportspersons of the past, living in indigent circumstances, who had brought glory for the country in sports. Scheme has been reviewed in July 2009 to provide for lump sum ex-gratia assistance to outstanding sportspersons. Provision of pension has been done way with as there is already a Scheme of Pension for Meritorious Sportspersons. Now, lump sum ex-gratia assistance will be given to the sportspersons or their families for medical treatment etc.

19. Mass participation:

19.1 Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA): Under the rural sports competitions component, each block panchayat is provided with annual competition grant of Rs.50,000 for holding block level competitions and each district Rs. 3 lakh for holding district level competitions. Further, prize money is provided to the winners (first three positions) in block level and district level competitions. Funding is also provided for holding state-level and national-level championships.

19.2 The promotion of sports among person with disabilities: The Ministry has formulated a scheme for promotion of sports and games among disabled during 2009. The objective of the Scheme is broad-basing participative sports among the disabled. The Scheme of Sports & Games for the Disabled has the following components:-

- (a) Grant for sports coaching and purchase of consumables & non-consumable sports equipment for Schools
- (b) Grant for Training of Coaches
- (c) Grant for holding District, State & National level competitions for the disabled.

19.3 The successful implementation of the Scheme will go a long way in integration of the disabled in the mainstream of the society.

19.4 **National Championships for Women (Non-Plan):** The scheme, assistance provides financial assistance to hold annual National Championships for Women in various sports disciplines.

20. Grant-in aid to organizations under Government of India:

20.1 **Scheme of Assistance for anti-doping activities:** under this Scheme, financial assistance is extended to the National Anti-Doping Agency (NADA) and National Dope Testing Laboratory (NDTL) to carry out their respective activities.

20.2 **NADA** is the national organization responsible for promoting, coordinating, and monitoring the doping control programme in sports in the country. The Anti Doping rules of NADA are compliant with the Anti Doping Code of World Anti Doping Agency (WADA). Various Committees as required under these Rules i.e. Anti Doping Disciplinary Panel, the Anti Doping Appeal Panel and the Therapeutic Use Exemption Committee have been constituted in 2009 and have become totally functional. .

20.3 NADA has taken up in a major way the sample collection process and wide dissemination of information as well as education of athletes and coaches about the ill-effects of doping.

20.4 **NDTL** is responsible for testing dope samples and conducting advance research on the subject by maintaining close association with the WADA and WADA accredited laboratories. NDTL achieved WADA accreditation on September 2008 after undergoing probation from October, 2006. WADA accredits a laboratory every year on the basis of proficiency testing (PT) passed by a particular Lab. For the year 2009, NDTL successfully participated in the PT rounds of WADA and the performance of NDTL has been appreciated by WADA. Further they have also extended the accreditation

w.e.f. 1.1.2010 to December, 2010. NDTL has shifted in its own building in May 2009.

20.5.1 Sports Authority of India: The Sports Authority of India (SAI) was set up in 1984 as a registered Society. SAI is engaged in spotting and nurturing talent at all levels by providing the requisite infrastructure and equipment, coaching facilities, scientific back up, nutritious diet, and competition exposure. It is also entrusted with the responsibility of maintaining and utilizing, on behalf of Ministry of Youth Affairs & Sports, the five Stadia in Delhi which were constructed/renovated for the IX Asian Games held in New Delhi in 1982. The General body of SAI is headed by the Prime Minister and the Governing Body by the Sports Minister.

20.5.2 During the year, the following stadia were inaugurated by Dr. M.S. Gill, Hon'ble Union Minister for Youth Affairs & Sports:

- (i) Major Dhyan Chand National Stadium, Venue for Hockey event - inaugurated on 24th January, 2010
- (ii) Dr. Karni Singh Shooting Ranges, Tughlakabad - The revamped ranges were inaugurated on 31st January, 2010

20.5.3 There are 6 Regional Centres of SAI, which are located at Bangalore, Gandhinagar, Chandigarh, Kolkata, Imphal, Bhopal and Sonapat. In addition, through the Netaji Subash National Institute of Sports (NIS, Patiala), the academic arm of SAI, offers a variety of courses in sports coaching and sports medicine; and graduate and post-graduate courses in physical education are offered at the Laxmibai National College of Physical Education (LNCPE), Thiruvananthapuram

20.5.4 There are a total of around 3000 employees in SAI including around 1200 coaches deployed all over the country.

20.5.5 Brief of SAI schemes

20.5.6 A brief outline of schemes implemented by SAI for spotting and nurturing of sports talent and the promotion of sports in the country is as under: -

- (a) **National Sports Talent Competition (NSTC):** The main objective of the scheme is to identify gifted and talented sportspersons among school children in the age group of 8-14 years.
- (b) **Army Boys Sports Companies (ABSC):** is implemented in collaboration with the Army, children in the age group of 8-14 years are imparted with scientific training to achieve excellence at national and international levels. The scheme also provides job opportunities in the Indian Army. Similar arrangements are proposed to be entered into with Centre Para-military forces.
- (c) **Special Area Games (SAG):** This Scheme follows an area-specific approach to scout and nurture talent for modern competitive games and sports from tribal, rural, coastal and hilly areas of the country. The main objective of the scheme is to train talented and meritorious sportspersons in the age group of 14-21 years.
- (d) **SAI Training Centres (STC):** Under this scheme, talented youth in the age group of 14-21 years are given the option to join the scheme on residential or non-residential basis.
- (e) **Centres of Excellence (COX):** the main objective of this scheme is to identify and train outstanding sportspersons who are medal prospects for the country in international competitions.
- (f) In addition, SAI, through its **Training of Elite Athletes and Management Support (TEAMS)** Division, provides support to NSFs by way of coordinating their Long Term Development Plans (LTDPs), and providing logistical and training support. In this role, a number of activities are being carried-out by SAI out of funds provided to them by the Ministry.

21.1 **Lakshmibai National University of Physical Education (LNUPE), Gwalior:** The Institute has been running Graduate, Post-Graduate and Doctoral Degree Courses in Physical Education. The University was

established initially, as a college, on 17th August, 1957, the centenary year of First War of India's Independence. The Institute is located at Gwalior. In recognition of the services rendered in the field of physical education and sports by the Institute, it has been upgraded to a "Deemed University" in 1995. The Institute is fully funded by the Ministry of Youth Affairs and Sports, Government of India.

21.2 **OBJECTIVES:**

- (i) To prepare highly qualified leaders in the field of Physical Education, Sports/Games and other inter-disciplinary subjects.
- (ii) To serve as a centre of excellence and innovations in Physical Education, and to undertake, promote and disseminate research and also publish literature in this field.
- (iii) To provide professional and academic leadership to other institutions in the field of Physical Education.
- (iv) To provide vocational guidance and placement service to the people in this field.
- (v) To promote mass participation in Physical Education activities.

21.3 **North East Regional Centre of LNUPE:** As part of the XI Five Year Plan proposals and as an item included in the 100 days' Action Plan, the North East Campus of LNUPE, Gwalior has come into existence from the current academic year (i.e., 2009-10). Pending approval of Memorandum of Understanding (MOU) with the State Govt. of Assam for setting up of North East Campus at Guwahati, the NER campus has started functioning from Gwalior with a strength of 30 students (23 males & 7 females) in first year of the four year integrated B. PEd (graduation degree). The standards and methods of selection of candidates for admission to the NER campus are the same as those being adopted for selection to the seats in the main Gwalior campus of LNUPE. They will be moving to their campus at Guwahati from next academic year. Within next four years the total strength of this programme will rise upto 200 with a strength of 50 students in each year.

- 22.1 COMMONWEALTH GAMES, 2010:** The Commonwealth Games is a mega sporting event in which about 71 countries participate. The XIX Commonwealth Games (CWG) 2010 are scheduled to be held at Delhi from 3rd to 14th October, 2010. In this 17 disciplines have been included. Besides, competition for the elite disabled athletes will take place in four sub-disciplines viz. Athletics, Power lifting, Swimming and Table Tennis. The medals under this category are also included in the overall medals tally of a participating country.
- 22.2 For the 17 disciplines of CWG 2010, construction / up gradation work on most of the 'Competition Venues' and 'Training Venues' is in advanced stage of completion. Timelines, against monitor able parameters are being monitored, on a web based monitoring system developed by the Ministry of Youth Affairs and Sports. All concerned departments and agencies are working in tandem and the progress is being closely monitored at highest levels to ensure that various activities associated with the conduct of the Games are completed well before the Games.
- 22.3 The Organising Committee (OC) has the responsibility of successfully delivering the Games. The Government has approved revised estimates of Rs.1620.00 crore, as loan to the Organising Committee (OC). In order to ensure transparency, reasonableness of expenditure and public financial accountability in the functioning of OC, they have been advised by the Government to strengthen its institutional mechanism by constituting a Standing Finance Committee (SFC). A Sub-Finance Committee consisting of Secretary (Urban Development); Secretary(Sports); Special Secretary(Finance) and Chief Executive Officer(OC, CWG) has also been constituted. The Comptroller and Auditor General (CAG) is also undertaking concurrent audit of the accounts of the OC. The OC has also been declared a 'Public Authority' under RTI Act to ensure full transparency and facilitate easy flow of information to the general public.
- 22.4 In order to prepare Indian Sportspersons for the CWG 2010, a Scheme titled 'Preparation of Indian Teams for CWG 2010' is already under implementation.

Under this Scheme, comprehensive and intensive training and exposure both in India and abroad is being provided to elite sportspersons (Medal probable) with full scientific and medical back up facilities.

- 22.5 The development and up-gradation work of the city infrastructure and civic amenities has also been taken up appropriately to ensure that players and tourists do not feel any inconvenience and go back with a positive image of the Country. The work related to improvement in Health and Medical facilities, Augmentation of Hotel accommodation, Transportation and Communication, Security arrangements during the Games and the conduct of the Games by the OC, is also progressing satisfactorily.

CHAPTER II

FINANCIAL OUTLAY 2010-11

CHAPTER II

FINANCIAL OUTLAY 2010-11

The financial outlays for Budget Estimates 2009-10 and Revised Estimates 2009-10 and Budget Estimates for 2010-11 are reflected in the following Table.

Statement showing Budget Estimates & Revised Estimates 2009-10 and Budget Estimates 2010-11

(Rs. In crore)

| S. No. | Name of Scheme | Budget Estimates 2009-10 | | Revised Estimates 2009-10 | | Budget Estimates 2010-11 | |
|------------|---|-----------------------------|--------------|------------------------------|--------------|-----------------------------|--------------|
| | Department of Youth Affairs: | Plan | Non- Plan | Plan | Non- Plan | Plan | Non- Plan |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| A. | Youth Welfare Scheme | | | | | | |
| 1 | National Service Scheme | 86.00 | 7.00 | 86.00 | 7.00 | 76.00 | 6.87 |
| 2 | Nehru Yuva Kendra Sangathan | 70.00 | 32.00 | 70.00 | 32.00 | 82.00 | 29.50 |
| 3 | National Discipline Scheme | 0.00 | 3.67 | 0.00 | 3.67 | 0.00 | 2.67 |
| 4 | Rajiv Gandhi National Institute of Youth Development | 9.00 | 1.00 | 9.00 | 1.00 | 9.00 | 0.90 |
| 5 | National Youth Corps (erstwhile National Volunteers Scheme) | 28.60 | 0.00 | 28.60 | 0.00 | 52.25 | 0.00 |
| 6 | National Programme for Youth & Adolescent Development | 22.55 | 0.50 | 22.55 | 0.50 | 22.25 | 0.50 |
| 7. | Youth Hostels | 3.25 | 0.00 | 3.25 | 0.00 | 4.00 | 0.00 |
| 8. | Scouting & Guiding | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 |
| 9. | Exchange of Delegation of Youth at International level | 3.32 | 0.00 | 3.32 | 0.00 | 3.32 | 0.00 |
| 10. | Commonwealth Youth Programme | 0.18 | 0.85 | 0.18 | 0.85 | 0.18 | 0.85 |
| 11. | Contribution to UNV Programme | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.10 |
| 12. | National Fitness Corps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL YOUTH WELFARE SCHEMES | 225.90 | 45.12 | 225.90 | 45.12 | 252.00 | 41.39 |
| B | Department of Sports | | | | | | |
| 1. | Sports Authority of India | 138.00 | 38.00 | 167.87 | 48.60 | 287.00 | 37.00 |
| 2. | Lakshmbai National University of Physical Education | 23.00 | 7.00 | 23.00 | 10.32 | 27.00 | 6.30 |
| 3. | Incentive for promotion of Sports Activities | | | | | | |
| 3.1 | Awards | 4.00 | 0.00 | 4.50 | 0.00 | 9.00 | 0.00 |
| 3.2 | Meritorious pension | 4.50 | 0.00 | 6.00 | 4.00 | 6.50 | 0.00 |

| S. No. | Name of Scheme | Budget Estimates 2009-10 | | Revised Estimates 2009-10 | | Budget Estimates 2010-11 | |
|-----------|--|-----------------------------|---------------|------------------------------|---------------|-----------------------------|---------------|
| | Department of Sports | Plan | Non- Plan | Plan | Non- Plan | Plan | Non- Plan |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 4. | Assistance to Promotion of Sports Excellence | | | | | | |
| 4.1 | Assistance to National Sports Federation | 41.00 | 3.00 | 51.00 | 3.00 | 150.00 | 3.00 |
| 4.2 | Scheme relating to Talent Search & Training | 3.00 | 0.00 | 1.00 | 0.00 | 8.00 | 0.00 |
| 5. | Promotion of Sports among Disabled | 5.0 | 0.00 | 2.00 | 0.00 | 8.52 | 0.00 |
| 6. | Grants for Promotion of Sports and Games in Schools, Colleges and Universities | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. | Commonwealth Games, 2010 | 2000.00 | 264.42 | 2268.00 | 615.00 | 1454.98 | 614.54 |
| 8. | National Welfare Fund for Sports persons | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 9. | Arjuna Award | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 | 1.10 |
| 10. | Dhyanchand Award | 0.00 | 0.10 | 0.00 | 1.10 | 0.00 | 0.20 |
| 11. | Dronacharya Award | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | 0.20 |
| 12. | Physical Education Grants to NCC/Public Residential schools | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.10 |
| 13. | National Sports Championship for Women | 0.00 | 1.10 | 0.00 | 0.00 | 0.00 | 1.10 |
| 14. | Payment to CPWD for Arbitration Award | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | 0.03 |
| 15. | Anti Doping Activities | 16.75 | 0.00 | 15.50 | 0.00 | 15.00 | 0.00 |
| 16. | National Sports Development Funds | 14.25 | 0.00 | 7.13 | 0.00 | 15.00 | 0.00 |
| 17. | Panchayat Yuv Krida aur Khel Abhiyan | 145.50 | 0.00 | 125.00 | 0.00 | 379.00 | 0.00 |
| 18. | Urban Sports Infrastructure Scheme (erstwhile Nagar Palika Yuv Krida aur Khel Abhiyan) | 4.00 | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 |
| | TOTAL SPORTS AND PHYSICAL EDUCATION SCHEMES | 2403.00 | 316.27 | 2671.00 | 679.67 | 2453.00 | 664.69 |
| c | Other Programmes | | | | | | |
| 1. | Expenditure on Seminar, Committees Meetings etc. | 0.00 | 0.42 | 0.00 | 0.42 | 0.00 | 0.42 |
| | Total: Other Programmes | 0.00 | 0.73 | 0.00 | 0.68 | 0.00 | 0.42 |
| D | Secretariat Social Services | 0.00 | 12.19 | 0.00 | 13.79 | 0.00 | 14.50 |
| E | Provision for NE & Sikkim | 70.10 | 0.00 | 70.10 | 0.00 | 139.00 | 0.00 |
| | GRAND TOTAL: | 2699.00 | 374.0 | 2967.00 | 739.00 | 2844.00 | 721.00 |

2. The projected deliverances and outcome under the different schemes reflected in the above Table are given in **Annexure II**.

CHAPTER-III

REFORMS MEASURES AND POLICY INITIATIVES

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REFORMS MEASURES AND POLICY INITIATIVES

Department of Youth Affairs:

1. The year 2007-08 marked the launch of the XI Five Year Plan. In this context a detailed review of the schemes implemented during the Xth Five Year Plan was undertaken by the Working Groups set up by the Planning Commission. Based on the review, some of the aspects requiring attention with reference to various schemes have been briefly brought out in the scheme-wise review in Chapter-I. Keeping these in view, the important measures and initiatives proposed to be taken in the Eleventh Five Year Plan are briefly brought out in the following paragraphs.

2. National Service Scheme

- 2.1 During 2009-10, following reform measures and policy initiatives were undertaken / introduced:
 - (a) introduction of two new centrally funded schemes viz., a mega summer camp for 400 volunteers and adventure camps for 1000 NSS volunteers;
 - (b) reviewing and strengthening the organisational structure of NSS by initiating the amendment to Recruitment Rules, filling up of vacant posts / revival of posts lying vacant for more than one year etc.,
 - (c) implementing the recommendations arising out of the 'Evaluation study of NSS in India' prepared by Tata Institute of Social Sciences (TISS); and
 - (d) preparing an EFC Note to increase the cost norms and changing the funding pattern for NSS.

3. Development of Youth and Adolescents

- 3.1 The population of Youth (13-35 years) and Adolescents (10-19 years) together forms over 45 percent of the population of the country, while the number of people below the age of 35 years constitute around 70 percent of the population. These features have been seen widely as a "window of opportunity" by way of being able to reap a "demographic dividend" in the next

few decades. But they also highlight and underline the urgency of putting in place comprehensive and systematic measures to ensure the healthy and productive development of our young people. It is recognized that the inputs to ensure this would have to come largely from the relevant sectoral programmes being implemented by various Ministries. Thus the approach/strategy and programmes/initiatives of the Ministry of Youth Affairs & Sports have to be seen and worked out keeping this in view.

3.2 In this background, the main areas that have been identified for focused attention are: Personality Development; Preparation for Work Participation or capacity building with reference to Employability; and, Empowerment, in terms of capacity and institution building for participation of the Youth in the processes of planning and implementation of schemes and other areas of civic engagement, and the development of the Youth as responsible citizens. The existing schemes of the Ministry have been reviewed in the light of this conceptual framework, based on which it is proposed to re-orient some of the existing schemes, and bring in new initiatives/schemes, on the basis of the identified gaps and weaknesses. These are broadly summarized below:

- i) The regular programmes of the NYKS are proposed to be implemented mainly through the youth clubs, along with sustained action to strengthen and activate the youth clubs.
- ii) The schemes pertaining to National Service Volunteers and Nehru Yuva Sathis (NYS) under the Rashtriya Sadbhavana Yojana, are proposed to be re-oriented to make them a part of a broader youth network at the district and sub-district levels, along with changes in respect of levels of honorarium etc.
- iii) The schemes pertaining to Youth Development Centres at the district and block levels are proposed to be implemented in close coordination with the State Governments (by way of provision of land and infrastructure facilities) and also integrated into the youth network mentioned above.

- iv) Among the core activities to be carried out by the NYKS through the District Kendras, focused attention would be given to programmes aimed at imparting employment, particularly self-employment, related skills and capabilities, Work Camps centering around the focused theme of Cleanliness and Sanitation, National Integration, etc.
- v) The NSS is proposed to be expanded in a phased manner, priority being given to coverage of Universities, Colleges, and +2 schools which are not yet covered. Changes in the financing pattern and cost norms are also proposed, to enable better utilization of funds and qualitative improvement in the programmes.
- vi) The existing scheme of Financial Assistance for Development of Adolescents is proposed to be substantially re-oriented to bring in specific elements/sub-programmes of Life Skills Education, Counseling, Career Guidance and Participation of youth in civic and development activities.
- vii) The Adolescents Health related Scheme "Youth Unite Victory over Aids" (YUVA), which was finalized in the terminal year of the Xth Five Year Plan is proposed to be continued and implemented through the various youth organizations viz., NYKS, NSS, NCC, Bharat Scout and Guide, Youth Red Cross, Youth Hostel Association, Association of Indian Universities (AIU), etc. Together with this, an Adolescents' Health related project funded by UNPFA is also going to be continued with necessary re-orientation.
- viii) Changes are also proposed to be made in the Youth Hostels scheme in consultation with the Youth Hostel Association of India in the light of the constraints and difficulties that have been observed through the review.
- ix) Convergence with other departments is also proposed wherever necessary.

- 3.3 In adherence to these recommendations and the recommendations of the National Commission of Youth, a new umbrella scheme namely, National Programme for Youth and Adolescent Development.

4. **Nehru Yuva Kendra Sangathan**

- 4.1 The regular programmes of the NYKS are implemented with sustained action to strengthen and activate the Youth Clubs. National Youth Corps Volunteers under the National Youth Corps (NYC), are proposed to be oriented to make them a part of a broader youth network at the district and sub-district levels, along with changes in respect of levels of honorarium etc.

- 4.2 The scheme of Youth Development Centres at the district and block levels are implemented in close coordination with the State Governments (by way of provision of land and infrastructure facilities) and integrated into the youth network.

- 4.3 Among the core activities to be carried out by the NYKS through the District Kendras, focused attention would be given to programmes aimed at imparting, employment, particularly self-employment, related skills and capabilities. Besides, organizing Work Camps centering around the focused theme of Cleanliness and Sanitation, National Integration, etc.

5. **YOUTH HOSTELS:** Some changes have been made in the Youth Hostel Scheme through a review by Standing Finance Committee. The bed capacity, usage, management structure and staffing in Youth Hostels are changed to bring in new era of youth development through Youth Hostels. The good performing Youth Hostels are being given incentives whereas youth hostels having poor performance, are shunned out.

6. Sports and Physical Education:

- 6.1 In the sphere of competitive sports, the primary responsibility for the development of various sports disciplines rests with the National Sports Federations concerned, which are registered autonomous bodies. However, as mentioned earlier in Chapter - I, the Government is giving them assistance for various purposes aimed at improving the level of performance of Indian sportspersons and teams at the international level. Issues of transparency and accountability at the level of NSFs have, however, persisted, and it has also been felt that there is considerable scope for expansion and improvement/streamlining of the Scheme of Assistance to National Sports Federations, together with strengthening the allied / support arrangements being provided through the Sports Authority of India.
- 6.2 In the above background, a major emphasis is proposed to be given in the whole area of Broad-basing of Sports, and a new Scheme with the title of “Panchayat Yuva Khel Abhiyan” is has been launched with the aim of enabling access to organized sports and games facilities for vast sections of the youth, particularly in the rural areas, through the creation of basic infrastructure at the village and block levels, and development of a structure of competition events at different levels. Together with this, greater emphasis is also proposed to be laid, in coordination with the Human Resource Development, on the effective implementation of the policies relating to Sports and Physical Education in schools.
- 6.3 In the sphere of promotion of sports excellence, emphasis is proposed to be given on evolving a structured system of spotting talent at various levels and significantly increasing the pool of talented sportspersons in Olympic disciplines and identified indigenous sports; establishing/strengthening infrastructure for provision of training and grooming of talent in an integrated framework involving all stake-holders, viz., SAI, State Governments and NSFs; giving special attention to the area of coaching, both in quantitative and

qualitative terms; and, strengthening the scientific and technical support systems and facilities for development of sports and sportspersons.

6.4 As already detailed in Chapter-I, a new **scheme for promotion of sports among persons with disabilities** has been introduced from 2009-10 to provide focused support to the physically and intellectually challenged and other disabled categories. The scheme will cover special coaching and training requirements of the target groups, organizing competitions at district level, state and national level, and other need-based support. The Scheme will go a long way in integration of the disabled in the mainstream of society.

7. **Preparation of Indian Contingent for Asian Games, 2010:** In order to ensure a level playing field to all national disciplines in which the country will be required to participate in Asian Games, 2010, it has been decided to adopt the norms of Scheme of Preparation of Indian Team for Commonwealth Games, 2010 for the Scheme of Assistance to National Sports Federations as the ceiling for assistance for such sports disciplines. For this purpose action plan has been drawn after having consultation with concerned National Sports Federation and Sports Authority of India. As such Government is providing enhanced assistance for following items of expenditure: (a) Coaching Camps, (b) Equipments, (c) Engagement of Indian Coaches, foreign coaches and supporting personnel, (c) Participation in international competition and training abroad, (d) Holding of National and International events in India.

8.1 **Management of Records of National Sports Federations (NSFs) – Issue of Annual Recognition of NSFs:** With the objective of bringing in transparency and fairness in functioning of NSFs that receive financial assistance from the Government, the Ministry has introduced a system of annual recognition of NSFs based on submission of required documentation. Under this system introduced from 2010, all NSFs are required to submit, in the first instance, documents such as their registration certificate, accreditation letters from Asian and international federations, names and addresses of office bearers, details of state affiliates and their office bearers, last three years' annual reports and audited accounts, details of

championships conducted, selection criteria, composition of the selection committee and details of technical officials. Once annual recognition is granted, the federations have to submit limited number of documents, annually, to avail themselves of automatic renewal.

8.2 Response to the new procedure introduced by the Ministry has been quite encouraging. As of now, 53 NSFs have applied for annual recognition. Out of this, 39 have qualified for annual recognition. Out of these, 33 have fulfilled all requirements and have been accorded annual recognition for the calendar year 2010 and 6 federation, which have partially fulfilled the requirements, have been granted provisional recognition.

8.3 **Measures against age fraud:** After taking note of incidents of age fraud committed by athletes and to ensure fair play, Government has decided that all National Sports Federations (NSFs) should take appropriate measures to check age fraud on the same lines as anti-doping measures, as both amount to cheating, which is violative of the basic spirit of sport. Henceforth, the NSFs are required to issue identity cards to national athletes, draw a clear policy with regard to submission of documents in support of age proof and medical procedure for verification in case of doubt and appeal therefore.

9. **Establishment of community sports facilities as part of Legacy Plan under Commonwealth Games, 2010:** With the objective of establishing community sports facilities in schools, colleges and government managed sports institutions in the National Capital Region (NCR), the Ministry has earmarked Rs. 15 crore under Legacy Plan of Commonwealth Games, 2010. Fund earmarked would be utilized for creation/upgradation of sports infrastructure in 10 schools of Kendriya Vidyalaya Sangathan, 2 schools of Navodaya Vidyalaya Samiti, 5 Government schools, 13 Colleges of Delhi University, 10 Grih Kalyan Kendras and 2 Sports Complexes in and around Delhi. These facilities include laying of synthetic surface for Tennis, Basketball courts, Hockey fields, construction of Swimming pools and procurement of fitness equipment etc. All the beneficiary organizations/institutions have initiated appropriate action to execute these projects.

- 10. Financial assistance to Dibrugarh University for one college one sport concept:** The Ministry has sanctioned a financial assistance of Rs.2.27 crore to Dibrugarh University from National Sports Development Fund as a pioneer project on the concept of 'One College-One Sports' project. The facilities proposed to be created will be utilized to provide coaching programme and to organize sports competitions and the facilities created with the funds of the Ministry will also be accessible to general public and local players of the neighboring areas, besides students of the affiliated colleges. The expenditure on maintenance of facilities will be met out of contributions to be generated by the University from various sources.
- 11. Transaction Advisor for Legacy Planning of SAI Stadia on PPP mode:** For proper utilization of the sports infrastructure being created for CWG 2010 after Games are over, SAI has engaged M/s. Feedback Ventures Pvt. Ltd as Transaction Adviser at a cost of Rs.84 lakhs to assist SAI in identifying a private partner (Concessionaire) for advising on
- (i) making incremental up-gradation in the SAI stadia in Delhi and providing additional facilities for Commonwealth Games 2010,
 - (ii) working out the modalities for operations during the Games, and
 - (iii) for maintenance of the Stadia through commercial exploitation of the identified space on a revenue sharing basis during post-Games period.
- 12.1 Rationalization of SAI Schemes:** For rationalization of existing SAI Schemes viz., National Sports Talent Contest (NSTC), Army Boys Sports Company (ABSC), SAI Training Centre (STC), Special Area Games (SAG), Extension Centre of STC/SAG for wider coverage and Centre of Excellence (COE), a Review Committee has been constituted under the chairmanship of Joint Secretary (Sports) and consisting of Secretary, SAI, Director (Operations), SAI, Consultant, PYKKA and Director (Coordination), SAI to review the existing schemes and make recommendations for their further strengthening and rationalization.

- 12.2 Engagement of coaches in SAI:** There has been acute shortage of the coaches in the Sports Authority of India as no recruitment of coaches has been done since 1998. Since recruitment of regular coaches in terms of the provisions of the Ministry of Personnel & Training and the Ministry of Finance could have taken a very long time and the requirement of coaches is urgent in view of the preparations for the forthcoming international sports competitions viz, Commonwealth Games, 2010, Asian Games 2010 and London Olympics, 2012, the Ministry gave approval to SAI to engage 100 coaches on contract basis immediately.
- 13. Rationalisation of Selection Procedure for MAKHA Trophy Award:** The Ministry has revised the guidelines for selection procedure for award of 'Maulana Abul Kalam Azad (MAKA) Trophy' on 2.12.2009 for bringing in more transparency and accountability and for promoting dope free sporting culture in Inter-University sports. Main features of the revised guidelines include: rationalization of marking system based on prioritization and the level of competitions giving due weightage of marks for international sports competitions/tournaments; negative marks for wrong claims and false complaints; enforcement of NADA anti-doping code and penalty of marks for number of athletes found doping positive; inclusion of only those disciplines whose NSFs have IOA or MYAS recognition; scrutiny of applications for MAKHA trophy by Scrutiny Committee at AIU well in time and putting the marks online; constitution of Selection Committee for MAKHA Trophy by Sports Ministry as in the case of other National Sports Awards; requirement of prior approval of Sports Ministry on any addition or deletion in the final list of tournaments, including inter-university tournaments considered for the purpose of the MAKHA Trophy selection; presenting miniature replica of MAKHA Trophy to Winner University for retention etc.
- 14. Revision in procedure for Special Cash Awards to avoid delays:** The Scheme of Special Cash Awards to winners of medals in international sports events and their coaches was reviewed particularly in the context cutting the delay in sanction of cash awards to medal winners. Earlier applications used to be invited by the Ministry only once in a year for the medals won in the

preceding year. The procedure for submission of applications has now been streamlined to ensure timely sanction and release of cash awards. The revised instructions have been issued in August 2009. Now, the concerned Federations can submit the applications for cash awards within one month of the completion of the relevant sport event. Further, verification of achievements of the medal winners will be done in the Ministry itself in a meeting of the Departmental Committee wherein representatives of SAI will verify the achievements

15.1 Review of the Scheme of National Welfare Fund for Sportspersons:

Scheme of National Welfare Fund for Sportspersons has been reviewed in July 2009 to provide for lump sum ex-gratia assistance to outstanding sportspersons of yesteryears, who brought glory to the nation, but are now living in indigent circumstances. Provision of pension has been done way with as there is already a Scheme of Pension for Meritorious Sportspersons. Now, lump sum ex-gratia assistance will be given to the sportspersons or their families for medical treatment etc.

CHAPTER IV
YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES
FOR THE YEAR 2008-09 AND 2009-10

CHAPTER IV
YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES
FOR THE YEAR 2008-09 AND 2009-10

(Rs. in lakhs)

| S. No. | Name of the Scheme | Performance Review for the year 2008-09 | | | | Performance Review for the year 2009-10 | | | |
|--------|---|---|-------------------------|--|---------------------------|---|----------------|--|---|
| | | Financial | | Physical | | Financial | | Physical | |
| | | Targets | Achievements | Targets | Achievements | Targets | Achievements | Targets | Achievements |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1. | Department of Youth Affairs: National Service Scheme i)Volunteers enrolment ii)Special Camp iii) Village adopted | - - - | - - - | 3257104 13310 13310 | 3084100 19105 24113 | - - - | - - - | 3257104 13310 13310 | 3084100 11974* 11974* *upto 31.1.10 |
| 2. | Nehru Yuva Kendra Sangathan | 5068.00 | 5068.00 | - | - | 7900.00 | 7900.00 | - | - |
| 3. | National Discipline Scheme | 0.00 | 0.00 | | | 0.00 | 0.00 | | |
| 4. | National Service volunteer Scheme | 1088.00 | 1255.00 | 7100 | 6732 | 2250.00 | 1830.14 | 6408 | 6094 |
| 5. | National Programme for Youth & Adolescent Development** | 2670.00 | 2392.00 | Not fixed | 2109 (programmes) | 2450.00 | 2220.00 | Not fixed | 2142E (programmes) |
| 6. | Youth Hostels | 200.00 | 350.0 (at RE Stage) | 8(YH) | 6 (YH) | 400.00 | | Construction of 5 YH completed | Construction of 5 YH completed and face lifting of 20 YH has been taken up. |
| 7. | Rajiv Gandhi National Institute of Youth Development | 900.00 | 900.00 | 85 Programme | 85 programme | 1000.00 | 1000.00 | 93 Programme | 83 Programme |
| 8. | Rashtriya Sadbhawna Yojana | 670.00 | 670.00 | 6000 | 5465 | 9500.00 | 7680.00 | 6000 | 5730 |
| 9. | Scheme for Promotion of Scouting and Guiding | - | - | 250 | 250 | - | - | 266 | 161 (upto 31.12. 2009) |
| 10. | International Cooperation i) Exchange of Delegation of Youth at International Level ii) Common-wealth Youth programme iii) Contribution to UNV Programme | 332.00 18.00 0.00 | 212.84 18.00 0.00 | Physical targeting is not possible as it depends on bilateral international treaties / agreements. | | 335.00 15.00 0.00 | - - 0.00 | Physical targeting is not possible as it depends on bilateral international treaties / agreements. | -- |

** New Umbrella Scheme merging the four schemes formulated

YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES FOR THE YEAR 2008-09 AND 2009-10

(Rupees in lakhs)

| S. No | Name of Scheme/Program me | Performance review for the year 2008-09 | | | | Performance review for the year 2009-10 (upto 31.12.2009) | | | |
|-------|---|---|--------------|---|--|--|--------------|---|--|
| | | Financial | | Physical | | Financial | | Physical | |
| | Department of Sports: | Target s | Achievements | Targets | Achievements | Targets | Achievements | Targets | Achievements |
| I | Schemes related to Infrastructure | | | | | | | | |
| 1.1 | PYKKA + Rural Sports Programme | 9200 | 9200 | 10% village panchay ats and block panchay a to be covered | 22854 village panchay ats and 601 block panchay ats covered in 19 States | 13500 | 10656 | To cover 12000 village panchay ats and 600 block panchay ats | 1234 village panch ayats and 53 block panch ayats |
| 2. | Schemes Promotion excellence sports for of in | | | | | | | | |
| 2.1 | National Sports Federations | 3950 | 3950 | Coaching camps: 350 National Tournam ents: 175 Internatio nal exposure s: 400 Internatio nal Tournam ents in India : 60 | Coaching camps: 182 National Tournam ents: 151 Internatio nal exposure s: 191 Internatio nal Tournam ents in India : 52 (Because of introducti on of the Scheme of Preparati on of Indian teams and athletes for CWG, 2010, the assistanc e to discipline s covered under Common wealth Games is being provided under the CWG Scheme. | 4100 | 4100 | (i) Coaching Camps: 200 (ii) National tournam ents:175 (iii) Internatio nal exposure s: 200 (iv) Internatio nal Tournam ent in India: 55 | (i) Coachi ng Camp s (ii) Nation al tourna ments (iii) Interna tional expos ures (iv) Interna tional Tourn ament in India |

**YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES
FOR THE YEAR 2008-09 AND 2009-10**

(Rupees in lakhs)

| S. No | Name of Scheme/Program me | Performance review for the year 2008-09 | | | | Performance review for the year 2009-10 (upto 31.12.2009) | | | |
|-------|--|---|--------------|--|--|--|--------------|--|--|
| | | Financial | | Physical | | Financial | | Physical | |
| | | Target s | Achievements | Targets | Achievements | Targets | Achievements | Targets | Achievements |
| 2.2 | Talent Search and Training | 150 | 150 | Sports persons: 70 Support Personnel: 20 | Sports persons: 28 Support Personnel: 41 (Because of the introduction of the Scheme for Preparation of Indian teams and athletes for CWG 2010, requirements of most of the elite athletes were taken care of under CWG Scheme. | 300 | 00 | Sports persons: 60 Support Personnel: 20 | Sports Persons: 5 Support Personnel: |
| 2.3 | NSDF + State Sports Academy Merged | 525 | 525 | Elite athletes/sports academies institutes: 25 | Elite athletes/sports academies institutes: 23 | 1525 | 762.5 | Number of projects/sports persons to be provided assistance under the scheme: 28 | Number of projects/sports persons to be provided assistance under the scheme: 19 |
| 3. | Scheme of Incentives to sportspersons | | | | | | | | |
| 3.1 | Cash Awards | 400 | 875 | Medal winning sportspersons and coaches: 200 | Medal winning sportspersons and coaches: 493 | 500 | 421 | Number of sportspersons to be given special cash awards: 350 | Number of sports persons to be given special cash awards: 286 |

**YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES
FOR THE YEAR 2008-09 AND 2009-10**

(Rupees in lakhs)

| S. No | Name of Scheme/Program me | Performance review for the year 2008-09 | | | | Performance review for the year 2009-10 (upto 31.12.2009) | | | |
|------------|--|---|--------------|--------------------------------|--------------------------------|---|--------------|--|--|
| | | Financial | | Physical | | Financial | | Physical | |
| | | Target s | Achievements | Targets | Achievements | Targets | Achievements | Targets | Achievements |
| 3.2 | Meritorious pension | 300 | 300 | Meritorious sportspersons: 500 | Meritorious sportspersons: 476 | 500 | 500 | Number of new sportspersons to be given pension under the Scheme: 50 | Number of new sportspersons given pension under the Scheme: 36 |
| 3.3 | Scholarships | 500 | 11.25 | Sportspersons: 7500 | Sportspersons: 80 | 0.00 | 0.00 | 0.00 | 0.00 Scheme dropped. SAI asked to adopt awarding special scholarships to women sportspersons who are national champions and those who wish to pursue higher education or training in physical education, or any sports related fields, as a sub scheme of SAI. |
| 3.4 | National Awards | | | | | | | | |
| 3.4.1 | Rajiv Gandhi Khel Ratna Award | 12 | 12 | No. of awardees: 1 | No. of awardees: 1 | 12 | 12 | 1 | 3 |
| 4. | Schemes relating assistance to Institutions | | | | | | | | |
| 4.1 | Sports Authority of India | 15000 | 15000 | | | 16400 | 16400 | | |
| 4.2 | Laxmibai National University of Physical Education | 2000 | 2000 | No. of students: 700 | No. of students: 700 | 2300 | 2300 | No. of students: 634 | NO. of students: 777 |

YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES FOR THE YEAR 2008-09 AND 2009-10

(Rupees in lakhs)

| S. No | Name of Scheme/Program me | Performance review for the year 2008-09 | | | | Performance review for the year 2009-10 (upto 31.12.2009) | | | |
|------------|---------------------------|---|--------------|----------|--------------|--|--------------|---|---|
| | | Financial | | Physical | | Financial | | Physical | |
| | | Target s | Achievements | Targets | Achievements | Targets | Achievements | Targets | Achievements |
| 4.3 | Anti-doping | | | | | | | | |
| 4.3.1 | NADA | 175 | 175 | | | 225 | 100 | Number of samples to be collected: 3000 Number of outreach programmes to be conducted: 10 No. of cases to be referred to anti-doping disciplinary panel: 140 No of cases to be referred to Anti Doping Appellate Panel: 28 | No. of samples collected: 1600 No. of outreach programmes etc conducted: 5 No. of cases referred to Anti Doping Disciplinary Panel: 49 No. of cases referred to Anti Doping Appellate Panel: 1 |
| 4.3.2 | NDTL | 250 | 350 | | | 1400 | 850 | No. of samples to be tested 3000. No. of equipments to be procured: 14 No. of workshops: 3 No. of research papers: 12 | No. of samples to be tested 2340 No. of equipments to be procured: 8 No. of workshops: 2 No. of research papers: 9 |

YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES FOR THE YEAR 2008-09 AND 2009-10

(Rupees in lakhs)

| S. No | Name of Scheme/Program me | Performance review for the year 2008-09 | | | | Performance review for the year 2009-10 (upto 31.12.2009) | | | |
|-----------|--|---|--------------|----------|--------------|--|--------------|----------|--|
| | | Financial | | Physical | | Financial | | Physical | |
| | | Target s | Achievements | Targets | Achievements | Targets | Achievements | Targets | Achievements |
| 4.3 .3 | Scheme for WADA contribution | 37 | 37 | | | 50 | 50 | | |
| 5. | Scheme relating to participative sports | | | | | | | | |
| 5.1 | Scheme for Promotion of Sports and games in schools, colleges and universities | 900 | 0.00 | 0.00 | 0.00 | 500 | 0.00 | 0.00 | The Scheme dropped. SAI asked to expand coverage of schools and colleges in its existing schemes.. |
| 5.2 | Promotion of Sports among persons with disabilities | 70 | 0 | | | 500 | 0.00 | | The Scheme has been finalised in November, 2009 only. |

CHAPTER V
FINANCIAL REVIEW

CHAPTER V

FINANCIAL REVIEW

A statement indicating Budget Estimates, Revised Estimates and Actuals during the last three years viz. 2007-08, 2008-09 and 2009-10 is at Annexure III.

- 2.1 A summary of Budget Estimates, Revised Estimates and Actual during last three years on Plan side has been indicated in the table below:-

(Rs.in crore)

| Year | Budget Estimates | Revised Estimates | Actual | % of expenditure with reference to Revised Estimates |
|---------|------------------|-------------------|----------|--|
| 2007-08 | 700.00 | 700.00 | 659.48 | 94.21% |
| 2008-09 | 890.00 | 1311.00 | 1286.50 | 98.13% |
| 2009-10 | 2699.00 | 2967.00 | 2327.20* | 78.42%* |

*** Till 26.02.2010**

- 2.2 An analysis of the above details brings out the following position:-

- (i) The actual percentage of expenditure has been on increase. This shows clearly the optimum utilization of the allocated budget provisions.
- (ii) The budget provisions of the above three years include provision for the various projects connected with the Commonwealth Games, 2010. The actual expenditure incurred in 2007-08, 2008-09 and 2009-10 in connection with the Commonwealth Games projects were Rs.239.98 crore, Rs.492.50 and Rs.1796.51 crore respectively (as on 26.02.2010). In view of the significance and importance attached to these Games supplementary provisions had been obtained to meet the expenditure.
- (iii) During the implementation of the various schemes under the Department of the Youth Affairs and the Department of Sports, certain reviews/revisions were considered necessary to obviate the difficulties being faced. As a result of such review/revision, considerable progress had been made in respect of deliverables, including the North East Region.
- (iv) Special efforts were in place to liquidate the pendency of the Utilisation Certificates. The concerned Administrative Ministry in close contact

with the Pay & Accounts Office monitored the progress and steps taken for releasing of funds only to those agencies who had submitted the Utilisation Certificates for the grants received from the Government of India. In case of non-submission of Utilisation Certificates, no further grants are released. The position is further elaborated in subsequent paragraphs.

3. **Utilisation Certificates:**

- 3.1 The Chief Controller of Accounts, Ministry of Human Resource Development brings to the notice of this Ministry from time to time about the number of pending Utilisation Certificates.
- 3.2 The position would be reviewed by the concerned Departments at senior levels and steps taken to reduce the pendency. This include special drives and consultations with the Financial Adviser wherever necessary. This has resulted in liquidation of pendency in large scale. During the period of seven months i.e. from June 2009 to January, 2010, as many as 235 Utilisation Certificates have been issued. A stringent action has been initiated to take penal action against NGOs who did not furnish utilisation details in respect of Government grants. The names and addresses of the defaulting NGOs have been posted on the Departmental Web site. The said site is updated every fortnightly by the concerned Divisions in the Ministry of Youth Affairs and Sports. Besides this regular reminders are also issued to the defaulting NGOs for submitting the Utilisation Certificates urgently.
- 3.3 From the year 2008-09 onwards the budget provisions of this Ministry are on increase on account of various components relating preparation and organisation of the Commonwealth Games, 2010. All efforts are being made to complete the various projects / works in a definite time frame so that the Games be conducted successfully.

CHAPTER VI
REVIEW OF PERFORMANCE OF STATUTORY AND
AUTONOMOUS BODIES

CHAPTER VI

REVIEW OF PERFORMANCE OF STATUTORY AND AUTONOMOUS BODIES

Department of Youth Affairs :

1. Nehru Yuva Kendra Sangathan

1.1 IIM Ahmedabad was entrusted with the holistic management study of NYKS. IIM Ahmedabad submitted its report in February 2009. Some of the major recommendations made by them are as under:

- (i) Reorganization of NYKS Programmes,
- (ii) Impact of NYKS on empowerment and development of youth,
- (iii) Structural changes for improving the delivery of services.
- (iv) Making NYKS administration more effective,
- (v) Evaluation of the Voluntary Schemes namely National Service Volunteer Scheme and Nehru Yuva Sathi Scheme,
- (vi) Use of MIS for organizational effectiveness.
- (vii) Augmenting resource generation,
- (viii) Convergence with schemes and programmes of other Ministries and International agencies etc.

1.2 The recommendations made in the study report conducted by IIM, Ahmedabad have been examined in detail by NYKS. Follow up action taken on some of the recommendations are as under:-

- a) Introduction of new scheme of volunteers namely – National Youth Corps (NYC) by amalgamating the two existing Schemes- The National Service Volunteer Scheme (NSV) and Rashtriya Sadhbavana Yojana (RSY).
- b) Drive has been launched for generation of funds/resources from different Ministries/Departments and International agencies.
- c) Introduction of new programme for Youth Leadership and Personality Development. The objective of the revised scheme is to enhance the skill level of Youth and thereby facilitating their self employment.

- d) Introduction of traditional employability skill certification project. The objective of the scheme is to identify traditional skills at the village level, selection of skills for modular training and thereafter orientation and certification of selected unemployed youth.
- e) Preparation of revised training manuals through Rajiv Gandhi National Institute for Youth Development (RGNIYD) on various subjects for Youth Development and Empowerment, Life Skills Education, National Integration & Social Harmony.
- f) Deployment of volunteers in the additional 122 districts in which Kendras of NYKS are yet to be established.
- g) Introduction of training programme on capacity building for increase use of personal computers and other fields for the employees of NYKS.
- h) Filling up the vacant posts in NYKS through deputation from State Govt. Officials.
- i) Streamlining the posting/transfer policy for the employees of NYKS.
- j) Enhancement of honorarium from Rs. 1000/- P.M. to Rs. 2500/- P.M. being paid to the volunteers.
- k) Increase in the number of volunteers to 20,000.

2.1 Rajiv Gandhi National Institute of Youth Development (RGNIYD): Rajiv Gandhi National Institute of Youth Development (RGNIYD), an autonomous body under this Ministry, was established during April, 1993 with the mandate to undertake advanced study and applied research in the field of youth development and to provide for youth related services. RGNIYD has been declared as 'Deemed University'. RGNIYD has been doing commendable work and is the only Institute of its kind in India, which substantially influences the direction of youth development, education, training and research.

2.2 The performance of RGNIYD during 2008-09 has been found to be quite satisfactory and it will become a prime institution for formulation of policy for the youth of our country.

Department of Sports :

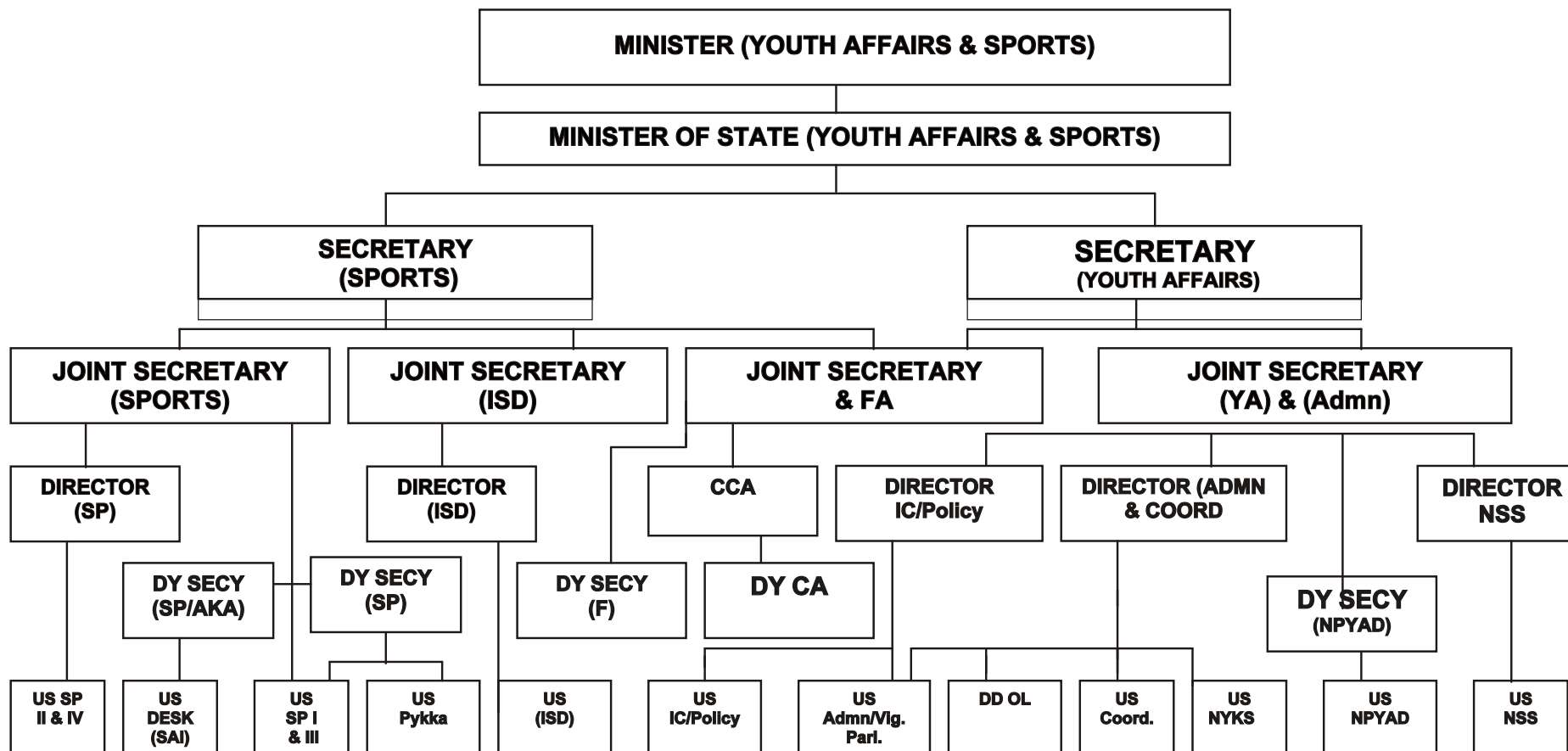
- 3.1 Sports Authority of India (SAI):** The Sports Authority of India (SAI) scouts sports talent right from sub-junior levels viz. children at the tender age of 8 years onwards through its Schemes of National Sports Talents Contest (NSTC), Army Boys Sports Company(ABSC) and SAI Training Centres(STC) by conducting talent contests at district levels etc. and then nurtures them by providing them with all facilities including specialised coaching in the respective sports disciplines. In addition, sports talents in the tribal, coastal and rural areas are also tapped and groomed under the scheme of Special Area Games (SAG). Finally, the talent so groomed and sieved is fine-tuned through Centres of Excellence (COE) by providing specialised coaching in state of the art playfields of International Standards thus increasing availability of international level players and widening the choice for selection of National teams. SAI pays special attention to the North Eastern Region also. SAI has a staff strength of 1263 coaches and 1832 other staff as on 31.12.2009. While last year i.e., 2009-10, a budgetary allocation of Rs.202 cr. {(Rs.164(Plan) + Rs.38(Non-Plan) + Rs.17(NER))} was provided for at BE stage, which was enhanced to Rs.248.975 {Rs.200.375 cr (Plan) + Rs.48.60 cr (Non Plan) + Rs.32.50 cr (NER) } crore at RE stage, an allocation of Rs.358 crore {Rs.321 cr (Plan) + Rs.37 cr (Non Plan) + Rs.34 cr (NER)} has been proposed for the current year i.e., 2010-11.
- 3.2** In addition, SAI has undertaken the task of improving the standards of the stadia and also prepare the teams in the context of CWG, 2010 for which separate funds have been provided to them and two senior level Special Officers have been posted and sanction for engaging adequate staff on contract has been accorded.
- 4.1 LNUPE, Gwalior:** Three educational institutions viz. Lakshmibai National University of Physical Education (LNUPE), Gwalior , Lakshmibai National College of Physical Education (LNCPE), Trivendrum and Netaji Subhash National Institute of Sports (NSNIS), Patiala are also functioning under this Ministry. While LNCPE, Trivandrum and NSNIS are part of SAI and are run

under the grant given to SAI, the LNUPE , Gwalior is a separate Society having Hon'ble Minister as its President. It conducts 4 year degree courses in Physical Education and post-graduate courses in addition to offering M.Phil and Ph.D. programmes in physical education. It has 777 students (553 boys and 224 girls). It is a residential University where hostel stay is compulsory. 40 teaching staff and 100 non-teaching staff are on its rolls. It has a huge campus, playfields, hostel, Administrative Block, Guest House, Yoga Hall, staff Quarters etc. Budget grant is provided for running the Institute as well as for the improvement and maintenance of the infrastructural facilities. While last year i.e., 2009-10, a budgetary allocation of Rs.30.00 cr. {(Rs.23 (Plan) + Rs.7.00 (Non-Plan))} was provided for at BE stage, which was enhanced to Rs.33.32 {Rs.23.00 cr (Plan) + Rs.10.32 cr (Non Plan)} crore at RE stage, an allocation of Rs.36.30 crore {Rs.30.00 cr (Plan) + Rs.6.30 cr (Non Plan) + Rs.3.00 cr (NER)} has been proposed for the current year i.e., 2010-11.

- 4.2 As part of the XI Five Year Plan proposals and as an item included in the 100 days' Action Plan, the North East Campus of LNUPE, Gwalior has come into existence from the current academic year (i.e., 2009-10). Pending approval of Memorandum of Understanding (MOU) with the State Govt. of Assam for setting up of North East Campus at Guwahati, the NER campus has started functioning from Gwalior with a strength of 30 students (23 males & 7 females) in first year of the four year integrated B. PEd (graduation degree). The standards and methods of selection of candidates for admission to the NER campus are the same as those being adopted for selection to the seats in the main Gwalior campus of LNUPE. They will be moving to their campus at Guwahati from next academic year. Within next four years the total strength of this programme will rise upto 200 with a strength of 50 students in each year.
- 4.3 The LNUPE is co-educational and fully residential ever since its inception and well equipped with the infrastructural facilities. The following major facilities have been added during the year 2009-2010:

- (i) Mahatma Gandhi International Hostel which can accommodate 150 persons was inaugurated by Minister, Youth Affairs & Sports, Government of India on 21st Dec'09. This hostel has been constructed within 15 months.
- (ii) Multipurpose Hall (40 mtr. x 54 mtr.) fully modernized was inaugurated by Minister, Youth Affairs & Sports, Government of India which has been recently completed with the synthetic flooring as also a indoor climbing wall.
- (iii) Central Library building has been fully furnished and the library has been digitalized, internet connectivity provided and transactions being carried out electronically.
- (iv) The old Gymnasium building which was constructed and being used since 1969 has been completely renovated and fully upgraded to the international standards in December 2009.
- (v) The Institute had three conventional fitness centers which were created decades ago. A state of the art fitness centre was opened during August 2008. Considering the demand and also to give practical training facility to students of Post Graduate diploma in Fitness Management, another state of the art facility specific to various rehabilitation programmes was installed on 17th August 2009.
- (vi) Post Graduate 100 boarders capacity girls hostel with all modern facilities 'Mrignayani' have been built in the girls hostel complex, which was inaugurated by Shri Rahul Gandhi, Hon'ble Member of Parliament on 18th January 2010.
- (vii) The Institute had only a 400 mtrs cinder track, laid more than five decades ago. A project for construction of 400 mtrs Synthetic track has been approved and the foundation for the same was laid by Shri Rahul Gandhi, Hon'ble Member of Parliament on 18th January 2010. This will be the first synthetic track in Gwalior.
- (viii) A state-of-the-art Cricket Pavilion has been completed in the campus which will give enhanced facilities to students of the Institute. This Pavilion also has the facility of a Gym for regular workout, a small cafeteria and few other essential facilities.

- 5.1 NATIONAL DOPE TESTING LABORATORY (NDTL):** NDTL is responsible for testing dope samples and for conducting advance research on the subject by maintaining close association with the World Anti Doping Agency (WADA) and WADA accredited laboratories.
- 5.2 NDTL achieved WADA accreditation on Sept. 21, 2008 after being in the probationary phase since October, 2006. WADA accredits a laboratory every year on the basis of proficiency testing (PT) passed by a particular Lab. For the year 2009, NDTL successfully participated in the PT rounds of WADA and the performance of NDTL has been appreciated by WADA. Further they have also extended the accreditation w.e.f. 1.1.2010 to December, 2010.
- 5.3 The new building of NDTL was inaugurated by Dr. M.S. Gill, Hon'ble Minister of YA&S on 20th February 2009. Shifting of Lab from old site to new building was done in a very systematic way in the month of May-June, 2009.
- 5.4 A total number of 4525 samples of various sportsperson were testing in NDTL during 2009.
- 5.5 NDTL has geared up for testing of the forthcoming CWG 2010 to be held in Delhi in October, 2010 and have interacted with various WADA Accredited labs in order to test samples for such mega events. In this regard, NDTL has initiated efforts for having bilateral cooperation in the field of anti-doping with other Labs viz., Drug Control Centre (DCC) London, NDCC, Bangkok (Malaysia), Cologne Doping Lab (Germany)
- 5.6 New equipments viz., GC-NPD/MS and LC-MS/MS were installed. Scientists of the Lab have also been imparted training by engineers of the companies from which these equipments have been procured.

ORGANISATIONAL CHART

Legends

| | | | | | |
|-----------|---|-----------------------------|-----------|---|---|
| FA | - | Financial Adviser | \$ | - | JS & FA is Common for M/o Coal, M/o Mines |
| YS | - | Youth Services | CCA | - | Chief Controller of Accounts |
| US | - | Under Secretary | DCA | - | Dy Controller of Accounts |
| DD | - | Deputy Director | YA & A | - | Youth Affairs and Administration |
| OL | - | Official Language | IC | - | International Cooperation |
| NSS | - | National Service Scheme | NPYAD | - | National Programme for Youth and Adolescent Development |
| Admn | - | Administration | CDN/Coord | - | Coordination |
| Parl. | - | Parliament | SP | - | Sports |
| NYKS | - | Nehru Yuva Kendra Sangathan | ISD | - | International Sports Division |
| Gen | - | General | Vig. | - | Vigilance |
| Pub. | - | Public Grievances | SAI | - | Sports Authority of India |
| Dy. Secy. | - | Deputy Secretary | | | |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|--------|------------------------------------|---|----------------------------------|--|---|--|---|--|---|
| | | | Non-Plan Budget | Plan Budget | Complementary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1.1 | Nehru Yuva Kendra Sangathan (NYKS) | Reinforce Volunteerism in Youth. Engage Rural Youth in nation building activities. | 29.50 | 92.00 Including NE 48.00 are allotted for programmes | N.A. | (i) Youth Club contact Programme; (ii) Skill upgradation, Training Programme for Women; (iii) Need based Special Programme; (iv) District Youth Convention; (v) Rajiv Gandhi Adventure Scheme; (vi) Work Camp; (vii) Celebration of National Youth Day / Other National International Days / Weeks. (viii) Yuva Kriti and Cultural Festivals; (ix) Provision of Sports materials / conduct of Sports Tournaments; (xi) Review cum Planning meeting; and (xi) Documentation.. | (i) Youth Club mobilization and organization; (ii) Establishment of structures in forming youth clubs; (iii) Youth Development and Empowerment. | District Annual Action Plan is prepared by DYC in consultation with Local youth leaders, National Service Volunteers and District Advisory Committee on Youth Programmes (DACYP) | Adequacy of funds for meeting targets.. |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|--------|------------------------------------|---|-------------------------------------|-------------------------------|---|--|---|--|---|
| | | | Non-Plan Budget | Plan Budget | Complementary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1.2 | Nehru Yuva Kendra Sangathan (NYKS) | Reinforce Volunteerism in Youth. Engage Rural Youth in nation building activities. | -- | 9.2 4.8 for programmes | N.A. | (i) Youth Club contact Programme; (ii) Skill upgradation, Training Programme for Women; (iii) Need based Special Programme; (iv) District Youth Convention; (v) Rajiv Gandhi Adventure Scheme; (vi) Work Camp; (vii) Celebration of National Youth Day / Other National International Days / Weeks. (viii) Yuva Kriti and Cultural Festivals; (ix) Provision of Sports materials / conduct of Sports Tournaments; (xi) Review cum Planning meeting; and (xi) Documentation.. | (i) Youth Club mobilization and organization; (ii) Establishment of structures in forming youth clubs; (iii) Youth Development and Empowerment. | District Annual Action Plan is prepared by NYC in consultation with Local youth leaders, National Service Volunteers and District Advisory Committee on Youth Programmes (DACYP) | Adequacy of funds for meeting targets.. |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|--------|---|---|-------------------------------------|--------------------------------|---|--|---|--|--|
| | | | Non-Plan Budget | Plan Budget | Complementary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 2.1 | National Youth Corps (NYC) | To provide opportunities to youth for taking part in Nation building activities | -- | 56.50 Including Rs.4.25 for NE | -- | 20,000 Volunteers to be deployed. | Trained and dedicated Youth Volunteers for engagement in social action for nation building. Skilled and employable Youth Work Force. | The volunteers will be enrolled in the beginning of the year | Adequacy of funds for meeting targets. |
| 2.2 | For North East National Youth Corps (NYC) | To provide opportunities to youth for taking part in Nation building activities | -- | Rs.4.25 for NE | -- | 20,000 Volunteers to be deployed. | Trained and dedicated Youth Volunteers for engagement in social action for nation building. Skilled and employable Youth Work Force. | The volunteers will be enrolled in the beginning of the year | Adequacy of funds for meeting targets. |
| 3. | NDSI | To implement the Scheme involving introduction of discipline programmes in Schools, now transferred to State Governments. | 3.67 | | | | | | The NDS Instructors have been transferred to State Govts., of India meets their budget for salary and establishment only. |
| 4 | National Service Scheme | Development of personality of students through community works | 145.00 | 9.00 | Central Share – Rs.122.00 crore State Share – Rs.42.51 crore | 1.Special Camps. 2.Enrolments 3.Adoption of Villages | 1. Special Camps.- 13,310 upto 31.3.2010 2.Enrolments – 32,57,104 3. Adoption of Villages – 13,310 upto 31.3.2010 | | Volunteers studying in class X and XII are not relieved for Special Camps and as a result target of camps is not met in such cases. 2. The programme unit cost is meagre for conducting quality programmes. |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|--------|--|--|-------------------------------------|---|---|---|--|---|--|
| | | | Non-Plan Budget | Plan Budget | Complementary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | | | | | | 3. Timely release of funds to institutions. |
| 5. | National Programme for Youth and Adolescents Development (NPYAD) | The scheme titled National Programme for Youth And Adolescent Development (NPYAD) has been formulated by merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs & Sports during 10 th Plan namely, Promotion of Youth Activities & Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring | 0.50 | 24.50 (including NE and other charges) | -- | Financial assistance will sanctioned under :- 1. Youth Leadership and Personality Development. 2. Promotion of National Integration. 3. Promotion of Adventure. 4. Development and Empowerment of Adolescents. 5. Technical and Resource Development | The programme will promote national integration, communal harmony, adventure, life skills education, counseling and career guidance for both school going and out of schools adolescents | Proposals are considered based on the priority assigned by the concerned State Govts./ UTs and each proposal submitted for consideration before the PAC. It is an on going process. | The Scheme is being operated on all India basis and activities outlined in the Scheme are very popular among the youth. However, due to incomplete proposals/ limited function etc, all NGOs/Associations/Institutions cannot be sanctioned grant. The proposals under the Scheme are routed through State level Screening Committee constituted by the State Govt. for this purpose and State Govts. Assignes priority for each proposal before forwarding it to this Ministry. |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|--------|--|--|-------------------------------------|-------------|--|--|--------------------------------|---------------------------------|-----------------------|
| | | | Non-Plan Budget | Plan Budget | Comple-mentary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level and institutionalizing participation of State Governments in project formulation and its implementation. | | | | | | | |
| 6. | Scheme for promotion of Scouting and Guiding | The Scheme aims at developing character of boys and girls and to promote balanced and physical and mental development of young people. | - | 3.00 | Central Share | Conducting Programmes | 266 programmes upto 31..3.2010 | 161 programmes upto 31.12.2009. | |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|--------|---|---|-------------------------------------|-------------|--|--|--------------------|------------------------------|-----------------------|
| | | | Non-Plan Budget | Plan Budget | Comple-mentary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 7. | Rajiv Gandhi National Institute of Youth Development (RGNIYD) | <p>1. SHANU Division: (i) Inter State Youth Exchange and Home Stay Programme; (ii) Promotion of Social Harmony and National Unity; (iii) Training of Tribal Youth as Social Animators; (iv) Human Rights; and (iv) Non Violence and Peace Education.</p> <p>2. TOE Division: (i) Skill Development of Youth; (ii) entrepreneurship Development; (iii) Capacity Building; (iv) Youth Empowerment</p> | 3.00 | 4.00 | -- | 212/17985 | -- | <p>1 Year.</p> <p>1 Year</p> | |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|--------------|---|---|-------------------------------------|-------------|---|--|--------------------|----------------------|-----------------------|
| | | | Non-Plan Budget | Plan Budget | Complementary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 7. Contd. | Rajiv Gandhi National Institute of Youth Development (RGNIYD) | 3. ICEYD Division: (i) Youth at Risk; (ii) Volunteerism; (iii) Youth against substance Abuse; (iv) Networking with International Agencies; (v) Observance of International Days. 4. PRITYA Division: (i) Interstate experience sharing; (ii) Social Accounting and Auditing; (iii) Youth and Panchayati Raj; (iv) Disaster Mangement; (v) EYPDP; (vi) PR Interstate Exchange Programme; (vii) Special Programmes for NE & JK.. | | | | | | | |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|-----------|---|---|-------------------------------------|-------------|---|--|--------------------|----------------------|-----------------------|
| | | | Non-Plan Budget | Plan Budget | Complementary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 7. Contd. | Rajiv Gandhi National Institute of Youth Development (RGNIYD) | <p>5. READ Division: (i) RTI Act & NREGS; (ii) Environmental Education; (iii) Career Counseling; (iv) youth Mental Health; (v) Training Methodology; (vi) Research; (vii) Documentation; (viii) Dissemination.</p> <p>6. Gender Division: (i) Gender Equity; (ii) Gender Sensitization; (iii) Youth in conflict with law; (iv) Gender and Development</p> <p>7. Youth Health Division: To undertake programmes for the healthy lifestyles diseases, HIV/AIDS and Drugs abuse</p> | | | | | | | |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|-----------|---|---|-------------------------------------|-------------|---|--|--------------------|----------------------|-----------------------|
| | | | Non-Plan Budget | Plan Budget | Complementary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | 8. Adolescent Health Division: (i) Capacity Building of the stakeholders; (ii) To provide training in life Skills and Career Guidance; (iii) Adolescent Reproductive and Sexual Health; | | | | | | | |
| 7. Contd. | Rajiv Gandhi National Institute of Youth Development (RGNIYD) | (iv) Community Radio Station; (v) Adolescent Mela. 9. Academic Programme: (i) 5 M.A. Programmes; (ii) M. Phil and Ph. D. Programmes (Inter disciplinary) 10. Construction: (i) Girls Dormitory (ii) Library (iii) Boys Hostel 11. Information Technology and Governance | | | | | | | |

OUTCOME BUDGET – 2010-11

ANNEXURE - II

DEPARTMENT OF YOUTH AFFAIRS;

| S. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2010-11 (rupees in crore) | | | Quantifiable Deliverables/ Physical Outputs | Projected Outcomes | Processes/ Timelines | Remarks/ Risk Factors |
|--------|--|---|-------------------------------------|-------------|--|--|-----------------------------------|----------------------|---|
| | | | Non-Plan Budget | Plan Budget | Comple-mentary Extra-Budgetary Resources | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 8. | Youth Hostel | To promote youth travel to enable them to experience the rich cultural heritage within the country and also to conceive as a joint venture between the Central and State Governments. | -- | -- | -- | (i) Three New Youth Hostels constructed (ii) 15 Youth Hostels renovated owing to their being en route Queen's Baton Relay in connection with Common Wealth Games, 2010. | To complete the ongoing projects. | 1 Year. | Civil Work of different degree in 5 Youth Hostels which are under construction. |
| 9. | Exchange of Delegation of Youth at International Level | 3.35 | 3.35 | -- | -- | 285 | 1.00 | -- | -- |
| 10. | Commonwealth Youth Programme | 15.00 | 15.00 | | | 00.00 | 10.00 | | |
| 11. | Contribution to UNV Programme | 0.00 | 0.00 | | | 0.00 | 0.00 | | |

OUTCOME BUDGET 2010-11

ANNEXURE-II

DEPARTMENT OF SPORTS:

| S. No | Name of Scheme /Programme | Objective / Outcome | Outlay 2010-11 (Rs. in crores) | | | Quantifiable deliverables/Physical Outputs | Projected Outcomes | Processes Timelines | Remarks/ Risk Factors |
|-------|--|--|--------------------------------|-------------------|--|---|---|---------------------|--|
| 1 | 2 | 3 | 4 | | | 5 | 6 | 7 | 8 |
| | | | 4(i) Non Plan Budget | 4(ii) Plan Budget | 4(iii) Complimentary extra Budgetary Resources | | | | |
| 1. | Schemes related to Infrastructure | | | | | | | | |
| 1.1 | Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) + Rural Sports Programme | i) to create and maintain basic sports infrastructure in all village and block panchayats; (iii) to conduct rural sports competitions at block, district, state and national level. (iii) to provide sports equipments, accessories, consumables etc at grassroots level; and repairs/ maintenance; (iv) to provide grants to meet operational expenses of non-competition activities including honorarium to Kridashree and maintenance of infrastructure etc; | 0.00 | 413.00 | -- | 20,000 village Panchayats & 600 block panchayats would be provided one time Capital Grant for development of sports infrastructure, Annual Acquisition Grant and Annual Operational Grant for acquisition of sports equipment accessories, maintenance of equipment & payment of honorarium to 'kridashree. Besides Annual Competition Grant for organizing tournaments at block, district level will be provided. Further Prize money to village panchayats/block panchayats securing first three positions to be also provided. | Sports for all in rural areas for youth leadership and development with the ultimate objective of ushering youth led national development in 10% of all village/block panchayats in the entire country. | 1-2 months | Against total outlay of Rs.1500.00 crore for PYKKA Scheme during 11 th Five Year Plan, Rs.237.00 crore has been provided for during first three years of the Plan Period. |
| 1.2 | Urban sports Infrastructure Scheme | A new scheme yet to be approved. The proposed scheme aims at providing modern sports facilities in urban areas on pilot mode. | 0.00 | 123.00 | -- | Assistance will be provided to about 50 projects received from state Governments for creation of sports infrastructure in urban areas. | Providing sports facilities to the urban youth, providing health benefits & dissuading youth from taking to anti-social and criminal activities and promoting social inclusiveness, strong patriotic and national feelings. | 1-2 months | This is a new Scheme which is yet to be approved. |

OUTCOME BUDGET 2010-11

ANNEXURE-II

DEPARTMENT OF SPORTS:

| S. No | Name of Scheme /Programme | Objective / Outcome | Outlay 2010-11 (Rs. in crores) | | | Quantifiable deliverables/Physical Outputs | Projected Outcomes | Processes Timelines | Remarks/ Risk Factors |
|-------|--|---|--------------------------------|-------------------|--|--|---|---------------------|---|
| 1 | 2 | 3 | 4 | | | 5 | 6 | 7 | 8 |
| | | | 4(i) Non Plan Budget | 4(ii) Plan Budget | 4(iii) Complimentary extra Budgetary Resources | | | | |
| 2. | Schemes for Promotion of excellence in sports | | | | | | | | |
| 2.1 | Scheme of Assistance to National Sports Federations | To provide assistance to NSFs for (i) organizing coaching camps; (ii) national tournaments; (iii) international tournaments in India; and (iv) international exposures abroad to Indian athletes. | 3.00 | 150.00 | -- | Based on receipt of viable proposals, the National Sports Federations are assisted for participation in international events, organisation of National and International events, coaching camps, equipment, foreign coaches etc. Following are the figures projected in respect of various components in 2010-11 : (i) organizing coaching Camps: 200 (ii) National Tournaments: 150 (iii) International tournaments in India: 50 (iv) International exposures abroad: 200 | Improved medal tally in forthcoming international sports competitions viz Commonwealth Games 2010 and Asian Games 2010. | 25-30 days | Outcomes have been projected on the basis of past experience and estimation of future requirements keeping in mind the international events coming up. Because of introduction of the Scheme of Preparation of Indian teams and athletes for CWG, 2010, the assistance to CWG disciplines is being provided under the CWG Scheme. The realization of outcomes is subject to receipt of viable proposals from the federations. |
| 2.2 | Talent Search and Training | To provide financial assistance to individual sports persons, coaches and other supporting personnel for training, and participation in events/ seminars etc in | 0.00 | 10.00 | -- | Based on receipt of viable proposals assistance is provided to sports persons, coaches and other support personnel for training, and participation in events/ seminars etc in India and abroad and also for equipment and scientific support. | Improved medal tally in forthcoming international sports competitions | 25-30 days | Outcomes have been projected on the basis of past experience as well as BE figures. Because of the introduction of the |

OUTCOME BUDGET 2010-11

ANNEXURE-II

DEPARTMENT OF SPORTS:

| S. No | Name of Scheme /Programme | Objective / Outcome | Outlay 2010-11 (Rs. in crores) | | | Quantifiable deliverables/Physical Outputs | Projected Outcomes | Processes Timelines | Remarks/ Risk Factors |
|-------|---|--|--------------------------------|-------------------|--|--|--|---------------------|--|
| 1 | 2 | 3 | 4 | | | 5 | 6 | 7 | 8 |
| | | | 4(i) Non Plan Budget | 4(ii) Plan Budget | 4(iii) Complimentary extra Budgetary Resources | | | | |
| | | India and abroad and also for equipment and scientific support | | | | In 2010-11 following are the numbers projected for No. of Sports persons : 150 No. of Support personnel: 50 | | | Scheme for Preparation of Indian teams and athletes for CWG 2010, requirements of most of the elite athletes were taken care of under CWG Scheme. The realization of outcomes is subject to receipt of viable proposal from the sportspersons and support personnel. |
| 2.3 | National Sports Development Fund (NSDF) + State Sports Academy Merged | To promote excellence in sports by imparting assistance for special training, creation of infrastructure, purchase of equipment, taking up R&D etc. + To select the best talent in sports in the age group of 10-13 years and groom them to achieve excellence at the national and international levels. | 0.00 | 15.25 | -- | Based on receipt of viable proposals, assistance is provided to the projects and elite athletes for specialized training within the country and abroad, exposure in international competitions, scientific support, equipments, accessories, out of pocket allowance, nutritional supplements etc. In 2010-11, assistance under NSDF is to be provided for following: (i) Customized training to identified elite athletes: 10 (ii) Sports academies/institutes: 1 . | Improved medal tally in forthcoming international sports competitions. | 30-45 days | Outcomes have been projected on the basis of past experience as well as BE figures. The realization of outcomes is subject to receipt of viable proposals from the sports persons. + Depending upon the receipt of viable proposals from State Governments. |

OUTCOME BUDGET 2010-11

ANNEXURE-II

DEPARTMENT OF SPORTS:

| S. No | Name of Scheme /Programme | Objective / Outcome | Outlay 2010-11 (Rs. in crores) | | | Quantifiable deliverables/Physical Outputs | Projected Outcomes | Processes Timelines | Remarks/ Risk Factors |
|-------|--|--|--------------------------------|-------------------|--|---|---|---------------------|--|
| 1 | 2 | 3 | 4 | | | 5 | 6 | 7 | 8 |
| | | | 4(i) Non Plan Budget | 4(ii) Plan Budget | 4(iii) Complimentary extra Budgetary Resources | | | | |
| 3. | Scheme of Incentives to sportspersons | | | | | | | | |
| 3.1 | Cash Awards | (i) To provide incentives to the outstanding sportspersons; (ii) to attract the younger generation to take to sports as a career. | 0.00 | 10.00 | -- | About 500 sportspersons and their coaches are expected to be given cash award in 2010-11. | Encouragement and motivation of sportspersons/ coaches | 80-90 days | Budgetary allocation and location and present whereabouts of sportspersons/ coaches |
| 3.2 | Meritorious pension | To provide cash incentive and financial security to meritorious sportspersons. | 0.00 | 7.50 | -- | More than 575 sportspersons are expected to be given the meritorious pension this year | Providing financial security to sports persons after their active sports career | 60-75 days | Depends upon receipt of proposals |
| 3.3 | National Welfare Fund for sportspersons | To assist the outstanding sportspersons of yesteryears living now in indigent circumstances; or injured during their active career | 1.00 | 0.00 | - | Will depend upon the number of applications received | To promote welfare of sports persons | 25-30 days | Depending upon receipt of proposals |
| 3.4 | National Awards | | | | | | | | |
| 3.4.1 | Rajiv Gandhi Khel Ratna Award | To recognize the spectacular and most outstanding performance in the field of sports of a sportsperson in a year. | -- | 0.12 | -- | One award for 2010 is expected to be given. | Encouragement and motivation of sportspersons | 80-90 days | Depending upon receipt of eligible nominations from NSFs, IOA and State Governments etc. |
| 3.4.2 | Arjuna Award | To recognize outstanding achievements of sportspersons in the field of sports at the International level. | 1.10 | -- | -- | 15 Awards for the year 2010 are expected to be given | Encouragement and motivation of sportspersons | 80-90 days | Depending upon the receipt of nominations from NSF, IOA and State Governments etc. |

OUTCOME BUDGET 2010-11

ANNEXURE-II

DEPARTMENT OF SPORTS:

| S. No | Name of Scheme /Programme | Objective / Outcome | Outlay 2010-11 (Rs. in crores) | | | Quantifiable deliverables/Physical Outputs | Projected Outcomes | Processes Timelines | Remarks/ Risk Factors |
|-------|--|---|--------------------------------|-------------------|--|--|--|---------------------|---|
| 1 | 2 | 3 | 4 | | | 5 | 6 | 7 | 8 |
| | | | 4(i) Non Plan Budget | 4(ii) Plan Budget | 4(iii) Complimentary extra Budgetary Resources | | | | |
| 3.4.3 | Dhyanchand Awards | To honour those sportspersons who have contributed to sports by their performance and continue to contribute to promotion of sports even after their retirement from active sporting career. | 0.20 | 0.00 | -- | 3 awards for the year 2010 are expected to be given. | Motivating sportspersons to continue with sports even after active sports career | 80-90 days | Depending upon the receipt of nomination from NSF, IOA and State / UT Administrations |
| 3.4.4 | Dronacharya Awards | To honour coaches who have done outstanding and meritorious work on a consistent basis and enabled sportspersons to excel in international events | 0.32 | 0.00 | -- | 5 Awards for the year 2010 are expected to be given | Recognition of the contribution of coaches in India's performance at international level | 80-90 days | Depending upon the receipt of nominations from NSF, IOA and State/UT Administrations |
| 4. | Schemes relating assistance to Institutions | | | | | | | | |
| 4.1 | Sports Authority of India | (i) To promote and broadbase sports in the country; (ii) talent identification and nurturing; (iii) training of athletes; and (iv) to maintain and utilize the 5 stadia on behalf of the Government. | 37.0 | 321.00 | -- | 1. Sports Promotion and Development Activities - Competitions amongst SAI inmates will be increased, upcoming sportspersons and Public/Private Sector Undertaking will be encouraged to go for corporate memberships for utilizing facilities. 2. Training & Management - To train the staff and others in sports Management 3. Maintenance of Stadia & Buildings so as to make them of International level. 4. Academic Programmes 5. National Sports Talent Contest : To provide necessary sports of sports kit, competition exposure, stipends grant, accidental insurance medical to trainees 6. Army Boys Sports Companies : | Broad basing and promotion of sports in the country | Throughout the year | |

OUTCOME BUDGET 2010-11

ANNEXURE-II

DEPARTMENT OF SPORTS:

| S. No | Name of Scheme /Programme | Objective / Outcome | Outlay 2010-11 (Rs. in crores) | | | Quantifiable deliverables/Physical Outputs | Projected Outcomes | Processes Timelines | Remarks/ Risk Factors |
|-------|---|---|--------------------------------|-------------------|--|--|--|---------------------|-----------------------|
| 1 | 2 | 3 | 4 | | | 5 | 6 | 7 | 8 |
| | | | 4(i) Non Plan Budget | 4(ii) Plan Budget | 4(iii) Complimentary extra Budgetary Resources | | | | |
| | | | | | | To provide necessary support of boarding, sports kits, education expenses, accidental insurance including medical to ABSCs. | | | |
| 4.2 | Laxmibai National University of Physical Education, Gwalior | <p>1. To prepare highly qualified leaders in the field of physical education, sports, games</p> <p>2. To serve as a centre of excellence and innovations in physical education and to undertake, promote and disseminate research and also publish literature in this field.</p> <p>3. To provide professional and academic leadership to other institution in the field of physical education.</p> | 6.30 | 30.00 | -- | Laying of synthetic track, new administrative block, opening of North East Campus of LNUPE in Guwahati. | <p>To improve the quality of Academic infrastructure and support to the student</p> <p>To improve training skills of students.</p> | | |
| 4.3 | Antidoping | | | | | | | | |
| 4.3.1 | NADA | To disseminate information against doping & education about the ill effects of doping, Result-Management & Test Planning | 0.00 | 3.00 | -- | <p>(i) Number of samples to be collected:</p> <p>(ii) Number of outreach programmes to be conducted (through education, training, seminars and funding for research studies):</p> <p>(iii) Hearings of anti-doping cases by anti-doping disciplinary panel:</p> <p>(iv) Hearing of appeal cases by Anti-Doping Appeal Panel:</p> | Achieve drug free sport environment to the extent possible | Throughout the year | |
| 4.3.2 | NDTL | (i) To do research into new methodologies, (ii) sample testing, (iii) upgrade Lab for the purpose of | 0.00 | 11.50 | -- | <p>(i) Number of samples to be tested:</p> <p>(ii) No. of equipments to be procured:</p> <p>(iii) No. of workshops:</p> <p>(iv) Research papers:</p> | Achieve drug free sport environment to the extent possible | Throughout the year | |

OUTCOME BUDGET 2010-11

ANNEXURE-II

DEPARTMENT OF SPORTS:

| S. No | Name of Scheme /Programme | Objective / Outcome | Outlay 2010-11 (Rs. in crores) | | | Quantifiable deliverables/Physical Outputs | Projected Outcomes | Processes Timelines | Remarks/ Risk Factors |
|-------|---|---|--------------------------------|----------------------|---|--|--|---------------------|--|
| 1 | 2 | 3 | 4 | | | 5 | 6 | 7 | 8 |
| | | | 4(i) Non Plan Budget | 4(ii) Plan Budget | 4(iii) Complimentary extra Budgetary Resources | | | | |
| | | Commonwealth Games and beyond | | | | | | | |
| 4.4 | Scheme for WADA contribution | To manage all accredited labs worldwide and also Result Management & Test Planning | 0.00 | 0.50 | -- | Mandatory for member states of UNESCO convention | Achieve drug free sport environment to the extent possible | | |
| 5. | Scheme relating to participative sports | | | | | | | | |
| 5.1 | Promotion of Sports among persons with disabilities | It is a new scheme, which has been approved only recently. The Scheme aims at bringing up disabled sportspersons in the mainstream of sports at National/ International level | 0.00 | 9.52 | -- | A new scheme is being introduced from 2009-10 to provide focused support to the physically and intellectually challenged. The scheme will cover special coaching and training requirements of the target groups, organizing competitions at district level, state and national level, participation in international competitions, and other need-based specialized support. | Promotion of sports and games among disabled | Throughout the year | |
| 5.2 | National Sports Championship for Women | To afford more opportunities to women for participation in the sports activities at the national level | 1.10 | -- | -- | One National Sports Championships is organized every year. | To arouse sports consciousness amongst women. | 45-60 days. | Depending upon the receipt of proposal from Sports Authority of India. |
| 6. | Common-wealth Games, 2010 | Conducting Commonwealth Games, 2010 | 614.54 | 1455.00 | Nil | Since the items of works for Commonwealth Games, 2010 are not quantifiable, no targets fixed. | -- | -- | -- |

FINANCIAL REVIEW
FOR THE YEAR 2007-08

ANNEXURE III
(Rs. in crore)

| Sl. No. | Name of the Scheme | BUDGET ESTIMATES 2007-2008 | | REVISED ESTIMATES 2007-2008 | | ACTUAL 2007-2008 | |
|------------|---|----------------------------|----------|-----------------------------|----------|------------------|----------|
| | | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN |
| (A) | Secretariat Social Service | 0.00 | 9.33 | 0.00 | 9.33 | 0.00 | 9.27 |
| | Total (A) | 0.00 | 9.33 | 0.00 | 9.33 | 0.00 | 9.27 |
| (B) | Youth Welfare Schemes | | | | | | |
| 1 | National Service Scheme | 48.00 | 6.55 | 52.60 | 5.94 | 50.28 | 3.10 |
| 2 | Nehru Yuva Kendra Sangathan | 58.50 | 20.27 | 29.78 | 21.94 | 0.001 | 21.93 |
| 3 | National Discipline Scheme | 0.00 | 1.00 | 0.00 | 3.67 | 0.00 | 1.00 |
| 4 | Promotion of Adventure Activities | 3.10 | 0.50 | 3.60 | 0.00 | 2.97 | 0.00 |
| 5 | Promotion of Scouting and Guiding | 1.80 | 0.00 | 1.80 | 0.00 | 1.41 | 0.00 |
| 6 | National Service Volunteer Scheme | 13.50 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 |
| 7 | Promotion of National Integration | 11.50 | 0.00 | 9.30 | 0.00 | 8.82 | 0.00 |
| 8 | Exchange of Delegation of Youth at International level | 2.82 | 0.00 | 2.82 | 0.00 | 2.40 | 0.00 |
| 9 | Youth Hostels | 1.25 | 0.00 | 3.60 | 0.00 | 2.52 | 0.00 |
| 10 | Common Wealth Youth Programme | 0.18 | 0.85 | 0.18 | 0.85 | 0.07 | 0.81 |
| 11 | Contribution of United Nations Volunteer Programme | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.06 |
| 12 | Promotion of Youth Activities & Training | 3.50 | 0.00 | 3.50 | 0.00 | 2.14 | 0.00 |
| 13 | Rashtriya Sadbhavana Yojana | 8.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 |
| 14 | National Fitness Corps | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Rajiv Gandhi National Institute of Youth Development | 8.00 | 0.65 | 8.00 | 0.65 | 8.00 | 0.65 |
| 16 | Assistance to Rural Youth and Sports Clubs including Evaluation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**FINANCIAL REVIEW
FOR THE YEAR 2007-08**

**ANNEXURE III
(Rs. in crore)**

| Sl. No. | Name of the Scheme | BUDGET ESTIMATES 2007-2008 | | REVISED ESTIMATES 2007-2008 | | ACTUAL 2007-2008 | |
|------------|---|----------------------------|--------------|-----------------------------|--------------|------------------|--------------|
| | | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN |
| 18 | Scheme relating to HIV/AIDS | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | Total (B) | 175.45 | 29.93 | 140.68 | 33.15 | 98.371 | 27.55 |
| (C) | Sports and Physical Education | | | | | | |
| 1 | Sports Authority of India | 152.15 | 29.42 | 120.00 | 32.96 | 126.95 | 32.96 |
| 2 | Grants to Sports Federations | 51.49 | 3.00 | 54.49 | 3.00 | 55.63 | 2.76 |
| 3 | Scheme of Incentives for Promotion of Sports | 62.00 | 0.00 | 31.75 | 0.00 | 38.05 | 0.00 |
| 4 | National Sports Championship for Women | 0.00 | 0.60 | 0.00 | 1.10 | 0.00 | 0.50 |
| 5 | Promotion of Sports among Disabled | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | National Welfare Fund for Sports Persons | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.00 |
| 7 | Arjuna Awards | 0.00 | 0.55 | 0.00 | 0.55 | 0.00 | 0.48 |
| 8 | Dhyanchand Awards | 0.00 | 0.10 | | 0.10 | 0.00 | 0.09 |
| 9 | Dronacharya Awards | 0.00 | 0.16 | 0.00 | 0.16 | 0.00 | 0.13 |
| 10. | Scheme relating to Talent Search and Training | 8.00 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 |
| 11 | Lakshmi Bai National Instt. of Physical Edu., Gwalior | 15.00 | 6.00 | 15.00 | 6.00 | 15.00 | 6.00 |
| 12 | Rajiv Gandhi Khel Ratna Awards | 0.12 | 0.00 | 0.12 | 0.00 | 0.10 | 0.00 |

**FINANCIAL REVIEW
FOR THE YEAR 2007-08**

**ANNEXURE III
(Rs. in crore)**

| Sl. No. | Name of the Scheme | BUDGET ESTIMATES 2007-2008 | | REVISED ESTIMATES 2007-2008 | | ACTUAL 2007-2008 | |
|---------|---|----------------------------|--------------|-----------------------------|---------------|------------------|---------------|
| | | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN |
| 13 | Special Awards to Winners in Inter-national Sports Events and their Coaches | 2.88 | 0.00 | 16.88 | 0.00 | 16.90 | 0.00 |
| 14 | Grants to NCC Jr. Troops in Public Residential Schools | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 |
| 15 | Scheme for Dope Test | 1.50 | 0.00 | 5.50 | 0.00 | 5.50 | 0.00 |
| 16 | Contribution to WADA | 1.00 | 0.00 | 0.37 | 0.00 | 0.37 | 0.00 |
| 17 | Commonwealth Games, 2010 | 150.00 | 0.00 | 237.51 | 70.21 | 239.98 | 70.21 |
| 18 | State Sports Academy | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 |
| 19 | Grants of Creation of Sports Infrastructure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Grants of Creation of Sports Infrastructure in Schools | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | Grants for promotion of Sports in Universities and Colleges | 5.40 | 0.00 | 4.69 | 0.00 | 5.29 | 0.00 |
| 22 | Grants for installation of synthetic Playing surfaces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Other Capital Expenditure (CPWD etc.) | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | 0.03 |
| | Total (C) | 454.55 | 40.01 | 489.32 | 114.26 | 506.77 | 113.16 |
| (D) | Other Programmes | 0.00 | 0.73 | 0.00 | 0.73 | 0.00 | 0.12 |
| | Total (D) | 0.00 | 0.73 | 0.00 | 0.73 | 0.00 | 0.12 |
| | NE (YOUTH) | 24.55 | | 24.55 | | 19.11 | |
| | NE (SPORTS) | 45.45 | | 45.45 | | 37.19 | |
| (E) | TOTAL - NE (E) | 70.00 | 0.00 | 70.00 | | 56.31 | |
| | GRAND TOTAL (A+B+C+D+E) | 700.00 | 80.00 | 700.00 | 157.47 | 661.441 | 150.10 |

ANNEXURE III

FINANCIAL REVIEW

For THE YEAR 2008-09

(Rs. in crore)

| Sl. No. | Name of the Scheme | BUDGET ESTIMATES 2008-2009 | | REVISED ESTIMATES 2008-2009 | | ACTUAL 2008-2009 | |
|------------|---|-------------------------------|--------------|--------------------------------|--------------|------------------|--------------|
| | | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN |
| (A) | Secretariat Social Service | 0.00 | 9.87 | 0.00 | 11.93 | 0.00 | 10.89 |
| | Total (A) | 0.00 | 9.87 | 0.00 | 11.93 | 0.00 | 10.89 |
| (B) | Youth Welfare Schemes | | | | | | |
| 1 | National Service Scheme | 86.00 | 6.60 | 54.51 | 7.43 | 47.31 | 0.54 |
| 2 | Nehru Yuva Kendra Sangathan | 68.00 | 22.00 | 50.68 | 38.00 | 53.15 | 38.00 |
| 3 | National Discipline Scheme | 0.00 | 3.67 | 0.00 | 3.67 | 0.00 | 3.67 |
| 4 | Promotion of Scouting and Guiding | 3.00 | 0.00 | 1.73 | 0.00 | 1.73 | 0.00 |
| 5 | National Service Volunteer Scheme | 14.00 | 0.00 | 9.38 | 0.00 | 10.16 | 0.00 |
| 6 | Exchange of Delegation of Youth at International level | 3.35 | 0.00 | 3.35 | 0.00 | 2.12 | 0.00 |
| 7 | Youth Hostels | 1.25 | 0.00 | 2.75 | 0.00 | 1.99 | 0.00 |
| 8 | Common Wealth Youth Programme | 0.15 | 0.85 | 0.15 | 0.85 | 0.18 | 0.77 |
| 9 | Contribution of United Nations Volunteer Programme | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.10 |
| 10 | Rashtriya Sadbhavana Yojana | 8.50 | 0.00 | 5.70 | 0.00 | 6.70 | 0.00 |
| 11 | National Fitness Corps | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 |
| 12 | Rajiv Gandhi National Institute of Youth Development | 9.00 | 0.65 | 8.00 | 1.00 | 8.00 | 1.00 |
| 13 | Assistance to Rural Youth and Sports Clubs including Evaluation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | Scheme for Welfare and development of Adolescents | 24.55 | 0.50 | 24.55 | 0.50 | 21.74 | 0.00 |
| | Total (B) | 217.80 | 34.38 | 160.80 | 51.56 | 153.09 | 44.08 |

ANNEXURE III

FINANCIAL REVIEW

For THE YEAR 2008-09

(Rs. in crore)

| Sl. No. | Name of the Scheme | BUDGET ESTIMATES 2008-2009 | | REVISED ESTIMATES 2008-2009 | | ACTUAL 2008-2009 | |
|------------|--|-------------------------------|---------------|--------------------------------|---------------|------------------|---------------|
| | | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN |
| (C) | Sports and Physical Education | | | | | | |
| 1 | Sports Authority of India | 148.00 | 33.00 | 133.00 | 38.00 | 165.50 | 38.00 |
| 2 | Grants to Sports Federations | 51.00 | 3.00 | 38.50 | 3.00 | 38.99 | 3.00 |
| 3 | Scheme of Incentives for Promotion of Sports | 11.50 | 0.00 | 10.50 | 0.00 | 10.35 | 0.00 |
| 4 | National Sports Championship for Women | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 | 1.10 |
| 5 | Promotion of Sports among Disabled | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | National Welfare Fund for Sports Persons | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.05 |
| 7 | Arjuna Awards | 0.00 | 0.55 | 0.00 | 0.55 | 0.00 | 0.52 |
| 8 | Dhyanchand Awards | 0.00 | 0.10 | | 0.10 | 0.00 | 0.09 |
| 9 | Dronacharya Awards | 0.00 | 0.16 | 0.00 | 0.16 | 0.00 | 0.14 |
| 10 | Scheme relating to Talent Search and Training | 5.00 | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 |
| 11 | Lakshmi Bai National Instt. of Physical Edu., Gwalior | 22.00 | 6.00 | 20.00 | 7.00 | 20.00 | 7.00 |
| 12 | Grants to NCC Jr. Troops in Public Residential Schools | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.10 |
| 13 | Anti Doping Activities | 6.75 | 0.00 | 5.75 | 0.00 | 5.72 | 0.00 |
| 14 | Commonwealth Games, 2010 | 224.00 | 132.74 | 800.00 | 167.74 | 492.50 | 167.74 |
| 15 | Grants for promotion of Sports and games in School , Colleges and Universities | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | National Sports Development Funds | 4.25 | 0.00 | 4.25 | 0.00 | 9.25 | 0.00 |
| 17 | Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) | 110.50 | 0.00 | 82.00 | 0.00 | 82.06 | 0.00 |
| 18 | Nagar Palika Yuva Krida aur Khel Abhiyan (NYKKA) | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Other Capital Expenditure (CPWD etc.) | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | 0.03 |
| | Total (C) | 605.00 | 176.83 | 1095.50 | 217.83 | 807.87 | 217.77 |

ANNEXURE III

FINANCIAL REVIEW

For THE YEAR 2008-09

(Rs. in crore)

| Sl. No. | Name of the Scheme | BUDGET ESTIMATES 2008-2009 | | REVISED ESTIMATES 2008-2009 | | ACTUAL 2008-2009 | |
|---------|--------------------------------|-------------------------------|---------------|--------------------------------|---------------|------------------|---------------|
| (D) | Other Programmes | 0.00 | 0.73 | 0.00 | 0.68 | 0.00 | 0.42 |
| | Total (D) | 0.00 | 0.73 | 0.00 | 0.68 | 0.00 | 0.42 |
| | NE (YOUTH | 24.20 | | 24.20 | | 17.56 | |
| | NE (SPORTS) | 43.00 | | 30.50 | | 30.43 | |
| (E) | TOTAL - NE (E) | 67.20 | 0.00 | 54.70 | | 48.00 | |
| | GRAND TOTAL (A+B+C+D+E) | 890.00 | 221.81 | 1311.00 | 282.00 | 1008.95 | 273.15 |

ANNEXURE III

FINANCIAL REVIEW For THE YEAR 2009-10

(Rs. in crore)

| Sl. No. | Name of the Scheme | BUDGET ESTIMATES 2009-2010 | | REVISED ESTIMATES 2009-2010 | | ACTUAL 2009-2010 (Till 26.2.2010) | |
|---------|--|-------------------------------|--------------|--------------------------------|--------------|--------------------------------------|--------------|
| | | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN |
| (A) | Secretariat Social Service | 0.00 | 12.19 | 0.00 | 13.79 | 0.00 | 12.38 |
| | Total (A) | 0.00 | 12.19 | 0.00 | 13.79 | 0.00 | 12.38 |
| (B) | Youth Welfare Schemes | | | | | | |
| 1 | National Service Scheme | 86.00 | 7.00 | 86.00 | 7.00 | 56.95 | 3.60 |
| 2 | Nehru Yuva Kendra Sangathan | 70.00 | 32.00 | 70.00 | 32.00 | 66.50 | 32.00 |
| 3 | National Discipline Scheme | 0.00 | 3.67 | 0.00 | 3.67 | 0.00 | 0.00 |
| 4 | Promotion of Scouting and Guiding | 3.00 | 0.00 | 3.00 | 0.00 | 1.98 | 0.00 |
| 5 | National Volunteer Scheme | 28.60 | 0.00 | 28.60 | 0.00 | 21.55 | 0.00 |
| 6 | Exchange of Delegation of Youth at International level | 3.35 | 0.00 | 3.35 | 0.00 | 1.00 | 0.00 |
| 7 | Youth Hostels | 3.25 | 0.00 | 3.25 | 0.00 | 0.84 | 0.00 |
| 8 | Common Wealth Youth Programme | 0.15 | 0.85 | 0.15 | 0.85 | 0.10 | 0.84 |
| 9 | Contribution of United Nations Volunteer Programme | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 |
| 10 | National Fitness Corps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Rajiv Gandhi National Institute of Youth Development | 9.00 | 1.00 | 9.00 | 1.00 | 6.75 | 0.75 |
| 12 | Scheme for Welfare and development of Adolescents | 22.55 | 0.50 | 22.55 | 0.50 | 17.49 | 0.00 |
| | Total (B) | 225.90 | 45.12 | 225.90 | 45.12 | 173.16 | 37.19 |

ANNEXURE III

FINANCIAL REVIEW

For THE YEAR 2009-10

(Rs. in crore)

| Sl. No. | Name of the Scheme | BUDGET ESTIMATES 2009-2010 | | REVISED ESTIMATES 2009-2010 | | ACTUAL 2009-2010 (Till 26.2.2010) | |
|---------|--|----------------------------|---------------|-----------------------------|---------------|-----------------------------------|---------------|
| | | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN |
| (C) | Sports and Physical Education | | | | | | |
| 1 | Sports Authority of India | 138.00 | 38.00 | 167.87 | 48.60 | 131.50 | 38.00 |
| 2 | Assistance to promotion of Sports Excellence | 44.00 | 3.00 | 52.00 | 3.00 | 40.81 | 2.70 |
| 3 | Scheme of Incentives for Promotion of Sports | 8.50 | 0.00 | 10.50 | 0.00 | 8.60 | 0.00 |
| 4 | National Sports Championship for Women | 0.00 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Promotion of Sports among Disabled | 5.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 6 | National Welfare Fund for Sports Persons | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.33 |
| 7 | Arjuna Awards | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 | 0.84 |
| 8 | Dhyanchand Awards | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | 0.19 |
| 9 | Dronacharya Awards | 0.00 | 0.32 | 0.00 | 0.32 | 0.00 | 0.21 |
| 10 | Lakshmi Bai National Instt. of Physical Edu., Gwalior | 23.00 | 7.00 | 23.00 | 10.32 | 17.25 | 9.22 |
| 11 | Grants to NCC Jr. Troops in Public Residential Schools | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 |
| 12 | Anti Doping Activities | 16.75 | 0.00 | 15.50 | 0.00 | 9.50 | 0.00 |
| 13 | Commonwealth Games | 2000.00 | 264.42 | 2268.00 | 615.00 | 1796.51 | 201.10 |
| 14 | Grants for promotion of Sports and games in School , Colleges and Universities | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | National Sports Development Funds | 14.25 | 0.00 | 7.13 | 0.00 | 0.00 | 0.00 |
| 16 | Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) | 145.50 | 0.00 | 125.00 | 0.00 | 101.70 | 0.00 |
| 17 | Nagar Palika Yuva Krida aur Khel Abhiyan (NYKKA) | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | Other Capital Expenditure (CPWD etc.) | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | 0.00 |
| | Total (C) | 2403.00 | 316.27 | 267.100 | 679.67 | 2105.87 | 252.59 |

ANNEXURE III

FINANCIAL REVIEW

For THE YEAR 2009-10

(Rs. in crore)

| Sl. No. | Name of the Scheme | BUDGET ESTIMATES 2009-2010 | | REVISED ESTIMATES 2009-2010 | | ACTUAL 2009-2010 (Till 26.2.2010) | |
|---------|--------------------------------|-------------------------------|---------------|--------------------------------|---------------|--------------------------------------|---------------|
| | | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN |
| (D) | Other Programmes | 0.00 | 0.42 | 0.00 | 0.42 | 0.00 | 0.10 |
| | Total (D) | 0.00 | 0.42 | 0.00 | 0.42 | 0.00 | 0.10 |
| | NE (YOUTH | 25.10 | | 25.10 | | 17.06 | 0.00 |
| | NE (SPORTS) | 45.00 | | 45.00 | | 31.11 | 0.00 |
| (E) | TOTAL - NE (E) | 70.10 | 0.00 | 70.10 | | 48.17 | 0.00 |
| | GRAND TOTAL (A+B+C+D+E) | 2699.00 | 374.00 | 2967.00 | 739.00 | 2327.20 | 302.26 |