



R F D

(Results-Framework Document)

for

Department of Sports

(2012-2013)

Section 1: Vision, Mission, Objectives and Functions

Vision

Sports for development of a physically fit nation with a strong sporting culture and a leader amongst sporting nations

Mission

(i) To provide the framework for development of Sports in India with a focus on 'Sports for All' and 'Excellence in Sports'. (ii) To promote inclusiveness in sports with special focus on women, the differently-abled and North Eastern Region. (iii) To mandate measures for good governance practices in functioning of autonomous sports bodies. (IV) To uphold high ethical standards in sports through anti-doping measures, deterrent measures to prevent fraud of age and sexual harassment of women in sports. (V) To promote welfare of sports persons.

Objective

- 1 Universalization of 'Sports for All' in rural and urban areas in partnership with state governments.
- 2 Intergration of sports and physical education in school curriculum in partnership with Central and State Governments, CBSE and School Education Boards
- 3 Roll-out of a National Physical Fitness Plan
- 4 Enhancing transparency and improving public accountability in Autonomous Sports Bodies.
- 5 Achieving excellence in sports by expansion of talent pool, identification and nurturing of talent through customized training, coaching camps and providing requisite sports science support and conduct of sports competitions at various levels in partnership with National Sports Federations.
- 6 Special focus on Anti-doping measures in sports and elimination of unethical practices

Functions

- 1 Development, preservation, protection and promoting of play fields in rural and urban areas
- 2 Increasing mass participation in sports by conduct of rural sports competitions including those of women, training of community coaches (Kridashrees) and creation of basic sports infrastructure in rural areas
- 3 Increasing quality and quantity of trained physical education teachers
- 4 Set up a Resource Centre for National Physical Fitness Programme for both genders
- 5 Create sports facilities in urban areas by providing Football/Hockey turf, Athletic track and multi-purpose halls; assisting players academies and improving coaching training
- 6 Preparation of national teams for national and international tournaments by organizing coaching camps for elite athletes, providing customized training and developing state -of-art scientific support
- 7 To set up an Institute for Sports Sciences and Medicine
- 8 Enhancing quality of sports coaching by a focus on increasing quality and quantity of coaches benchmarked to

Section 1: Vision, Mission, Objectives and Functions

international standards

- 9 Incentivize the achievement of sportspersons in national and international tournaments through Awards, including Cash Awards
- 10 Strengthen Anti-Doping measures and Dope testing
- 11 Promoting sportspersons from North-Eastern Region through special North-Eastern Games, improving availability of sports infrastructure, sports coaching and support to sportspersons from the region
- 12 Enactment of a National Sports Development Law to enhance transparency and improve public accountability of autonomous sports bodies

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Universalization of 'Sports for All' in rural and urban areas in partnership with state governments.	30.00	[1.1] To approve new PYKKA centres	[1.1.1] Number of new playfields created/developed	Number	3.00	7000	6500	6000	5500	5000
		[1.2] To hold rural competitions under PYKKA	[1.2.1] Male participants in sports competitions held under PYKKA	Number	3.00	2000000	1700000	1500000	1200000	1000000
		[1.3] To train community coaches	[1.3.1] Community coaches (Kridashrees) trained under PYKKA	Number	1.00	10000	8000	7000	6000	5000
		[1.4] To undertake sports infrastructure projects under USIS	[1.4.1] Projects such as athletic tracks, football/hockey turfs and multi-purpose halls	Number	2.00	7	6	5	4	3
			[1.4.2] Projects completed	Number	1.50	5	4	3	2	1
		[1.5] To affiliate State Playfields Associations with NPFAI	[1.5.1] Affiliations granted to State Playfields Associations	Number	1.00	5	4	3	2	1
		[1.6] Development of model playfields	[1.6.1] Model playfields developed	Number	1.00	50	40	35	30	25
		[1.7] To encourage participation of women in sports	[1.7.1] Women participants in sports competitions held under PYKKA	Number	2.50	1000000	900000	800000	700000	600000
			[1.7.2] Women participants in sports competitions held for National Championship for Women	Number	1.50	225000	200000	150000	125000	100000

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[1.7.3] Residential and non-residential women athletes trained at SAI Centres	Number	1.50	4200	4000	3800	3600	3400
			[1.7.4] Women trainees in the National Coaching camps	Number	1.50	1000	800	700	600	500
		[1.8] To promote sports and games among PWDs	[1.8.1] Schools/institutes given grants for procurement of sports equipments and engagement of coaches on contract basis under the Scheme of Sports and Games for PWDs	Number	1.50	100	90	80	70	60
			[1.8.2] Participants in the sports competitions held under the Scheme of Sports and Games for PWDs	Number	3.00	40000	35000	30000	25000	20000
			[1.8.3] Community coaches trained under the Scheme of Sports and Games for PWDs	Number	1.50	22500	20000	18000	15000	12000
			[1.8.4] Number of camp trainees from PCI, SOB and AISCD for participation in international sports events	Number	0.50	500	400	300	200	150

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
		[1.9] To promote sports and games in North Eastern Region	[1.9.1] Participants in the sports competitions held for North-East Games	Number	1.50	22000	20000	18000	12000	10000	
			[1.9.2] Sports infrastructure projects completed for North East States under USIS	Number	1.50	3	2	1	--	--	
			[1.9.3] Residential and non-residential athletes from North-Eastern States trained in SAI Centres	Number	1.00	2500	2300	2100	1900	1800	
[2] Intergration of sports and physical education in school curriculum in partnership with Central and State Governments, CBSE and School Education Boards	5.00	[2.1] to develop School Playgrounds as PYKKA Centres	[2.1.1] School playgrounds developed as PYKKA centres	Number	1.50	5500	5000	4500	4000	3500	
			[2.2] Training of Physical Education Teachers	[2.2.1] B.PEds and M.PEds passed out from LNUPE, Gwalior and NER Campus, Guwahati	Number	2.00	260	240	230	220	200
				[2.2.2] PETs re-trained	Number	1.50	200	180	170	160	150
[3] Roll-out of a National Physical Fitness Plan	5.00	[3.1] to set up a Resource centre for National Physical Fitness Programme	[3.1.1] Submission of Cabinet Note	Date	5.00	01/02/2013	15/02/2013	01/03/2013	15/03/2013	31/03/2013	
[4] Enhancing transparency and improving public accountability in Autonomous Sports Bodies.	5.00	[4.1] To further the process for National Sports Legislation for development and good governance in sports	[4.1.1] Placing the matter for approval of the competent authority	Date	5.00	30/09/2012	30/11/2012	31/12/2012	31/01/2013	31/03/2013	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[5] Achieving excellence in sports by expansion of talent pool, identification and nurturing of talent through customized training, coaching camps and providing requisite sports science support and conduct of sports competitions at various levels in partnership with National Sports Federations.	20.00	[5.1] to identify and nurture sporting talent for participation in national and international events	[5.1.1] Residential athletes trained	Number	3.00	7500	7000	6800	6600	6200
			[5.1.2] Non-residential athletes trained	Number	3.00	7000	6750	6500	6000	5000
		[5.2] to organize National Coaching Camps for preparation of National teams for international tournaments	[5.2.1] Camp trainees	Number	2.00	3000	2500	2250	2000	1800
		[5.3] to provide customized training and developing state-of-art scientific support	[5.3.1] Elite athletes given customised training	Number	2.00	25	22	20	18	15
			[5.3.2] Assistance to sports infrastructure projects engaged in promotion of excellence	Number	1.20	5	4	3	2	1
			[5.3.3] Mobilization of funds from corporate sector for contribution to NSDF	Rs. in crore	1.20	10	8	6	4	2
		[5.4] to set up an Institute for Research & Development in Sports Sciences and Medicine	[5.4.1] Submitting Cabinet Note	Date	1.40	30/11/2012	31/12/2012	31/01/2013	28/02/2013	31/03/2013
		[5.5] Enhancing quality of sports coaching by a focus on increasing quality and quantity of coaches benchmarked	[5.5.1] Submitting the Cabinet Note	Date	1.40	30/11/2012	31/12/2012	31/01/2013	28/02/2013	31/03/2013

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		to international standards								
		[5.6] Recognize the achievement of sportspersons in national and international tournaments through Awards including Cash Awards and Pensions	[5.6.1] Sportspersons qualifying for London Olympics 2012	--	2.40	75	70	65	60	55
			[5.6.2] Sportspersons given cash awards	Number	2.40	200	175	150	125	100
[6] Special focus on Anti-doping measures in sports and elimination of unethical practices	20.00	[6.1] Collection of samples	[6.1.1] Urine samples	Number	4.00	3800	3700	3600	3500	3400
			[6.1.2] Blood samples	Number	2.00	200	175	150	125	100
		[6.2] Conduct dope tests	[6.2.1] Urine samples tested	Number	4.00	5000	4500	4200	3900	3600
			[6.2.2] Blood samples tested	Number	2.00	200	175	150	125	100
		[6.3] Anti-Doping Awareness Programmes	[6.3.1] Conduct of seminars and workshops for athletes and coaches	Number	2.00	45	40	35	30	25
			[6.3.2] Publication of 2 Booklets on anti-doping targetting young athletes	Date	2.00	31/10/2012	15/11/2012	30/11/2012	15/12/2012	31/12/2012
		[6.4] Publication of Research Papers	[6.4.1] Research papers published	Number	2.00	5	4	3	2	1
[6.5] Renewal of accreditation by WADA	[6.5.1] Grant of accreditation by WADA	Date	2.00	31/12/2012	31/01/2013	28/02/2013	15/03/2013	31/03/2013		

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	05/03/2012	06/03/2012	07/03/2012	08/03/2012	09/03/2012
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2.0	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	Area of operations covered	%	2.0	100	95	90	85	80
		Identify, design and implement major innovations	Implementation of identified innovations	Date	2.0	05/03/2013	06/03/2013	07/03/2013	08/03/2013	09/03/2013
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4.00	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.0	100	95	90	85	80
			Independent Audit of implementation of public grievance redressal system	%	2.0	100	95	90	85	80
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	0.5	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
[1] Universalization of 'Sports for All' in rural and urban areas in partnership with state governments.	[1.1] To approve new PYKKA centres	[1.1.1] Number of new playfields created/developed	Number	23129	2450	6500	25000	25000
	[1.2] To hold rural competitions under PYKKA	[1.2.1] Male participants in sports competitions held under PYKKA	Number	2500000	1200000	1700000	2000000	2000000
	[1.3] To train community coaches	[1.3.1] Community coaches (Kridashrees) trained under PYKKA	Number	20376	6212	8000	10000	10000
	[1.4] To undertake sports infrastructure projects under USIS	[1.4.1] Projects such as athletic tracks, football/hockey turfs and multi-purpose halls	Number	5	5	6	10	10
		[1.4.2] Projects completed	Number	0	0	4	10	10
	[1.5] To affiliate State Playfields Associations with NPFAI	[1.5.1] Affiliations granted to State Playfields Associations	Number	0	5	4	8	10
	[1.6] Development of model playfields	[1.6.1] Model playfields developed	Number	0	78	40	50	50
	[1.7] To encourage participation of women in sports	[1.7.1] Women participants in sports competitions held under PYKKA	Number	18	500000	900000	800000	800000
		[1.7.2] Women participants in sports competitions held for National Championship for Women	Number	35201	30000	200000	90000	90000
		[1.7.3] Residential and non-residential	Number	--	--	4000	4000	4000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
		women athletes trained at SAI Centres						
		[1.7.4] Women trainees in the National Coaching camps	Number	--	--	800	900	900
	[1.8] To promote sports and games among PWDs	[1.8.1] Schools/institutes given grants for procurement of sports equipments and engagement of coaches on contract basis under the Scheme of Sports and Games for PWDs	Number	56	90	90	90	90
		[1.8.2] Participants in the sports competitions held under the Scheme of Sports and Games for PWDs	Number	37100	38651	35000	40000	40000
		[1.8.3] Community coaches trained under the Scheme of Sports and Games for PWDs	Number	7000	7500	20000	22500	22500
		[1.8.4] Number of camp trainees from PCI, SOB and AISCD for participation in international sports events	Number	--	--	400	400	400
	[1.9] To promote sports and games in North Eastern Region	[1.9.1] Participants in the sports competitions held for North-East Games	Number	--	--	20000	20000	20000
		[1.9.2] Sports infrastructure	Number	--	--	2	2	2

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
		projects completed for North East States under USIS						
		[1.9.3] Residential and non-residential athletes from North-Eastern States trained in SAI Centres	Number	--	--	2300	2300	2300
[2] Intergration of sports and physical education in school curriculum in partnership with Central and State Governments, CBSE and School Education Boards	[2.1] to develop School Playgrounds as PYKKA Centres	[2.1.1] School playgrounds developed as PYKKA centres	Number	14598	2335	5000	20000	20000
	[2.2] Training of Physical Education Teachers	[2.2.1] B.PEds and M.PEds passed out from LNUPE, Gwalior and NER Campus, Guwahati	Number	200	260	240	260	260
		[2.2.2] PETs re-trained	Number	--	200	180	200	200
[3] Roll-out of a National Physical Fitness Plan	[3.1] to set up a Resource centre for National Physical Fitness Programme	[3.1.1] Submission of Cabinet Note	Date	--	--	31/12/2012	--	--
[4] Enhancing transparency and improving public accountability in Autonomous Sports Bodies.	[4.1] To further the process for National Sports Legislation for development and good governance in sports	[4.1.1] Placing the matter for approval of the competent authority	Date	--	--	30/11/2012	--	--
[5] Achieving excellence in sports by expansion of talent pool, identification and nurturing of talent through customized training, coaching camps and providing requisite sports	[5.1] to identify and nurture sporting talent for participation in national and international events	[5.1.1] Residential athletes trained	Number	6587	8552	7000	7000	7000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
science support and conduct of sports competitions at various levels in partnership with National Sports Federations.								
		[5.1.2] Non-residential athletes trained	Number	6582	7110	6750	6750	6750
	[5.2] to organize National Coaching Camps for preparation of National teams for international tournaments	[5.2.1] Camp trainees	Number	3384	3000	2500	2500	2500
	[5.3] to provide customized training and developing state-of-art scientific support	[5.3.1] Elite athletes given customised training	Number	13	30	22	25	25
		[5.3.2] Assistance to sports infrastructure projects engaged in promotion of excellence	Number	0	2	4	4	4
		[5.3.3] Mobilization of funds from corporate sector for contribution to NSDF	Rs. in crore	2.10	10	8	10	10
	[5.4] to set up an Institute for Research & Development in Sports Sciences and Medicine	[5.4.1] Submitting Cabinet Note	Date	--	--	31/12/2012	--	--
	[5.5] Enhancing quality of sports coaching by a focus on increasing quality and quantity of coaches benchmarked to international	[5.5.1] Submitting the Cabinet Note	Date	--	--	31/12/2012	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	standards							
	[5.6] Recognize the achievement of sportspersons in national and international tournaments through Awards including Cash Awards and Pensions	[5.6.1] Sportspersons qualifying for London Olympics 2012	--	--	--	70	--	--
		[5.6.2] Sportspersons given cash awards	Number	551	190	175	150	150
[6] Special focus on Anti-doping measures in sports and elimination of unethical practices	[6.1] Collection of samples	[6.1.1] Urine samples	Number	2695	3300	3700	3700	3700
		[6.1.2] Blood samples	Number	--	75	175	200	200
	[6.2] Conduct dope tests	[6.2.1] Urine samples tested	Number	7175	4400	4500	4500	4500
		[6.2.2] Blood samples tested	Number	--	75	175	200	200
	[6.3] Anti-Doping Awareness Programmes	[6.3.1] Conduct of seminars and workshops for athletes and coaches	Number	17	35	40	40	40
		[6.3.2] Publication of 2 Booklets on anti-doping targetting young athletes	Date	2	2	15/11/2012	--	--
	[6.4] Publication of Research Papers	[6.4.1] Research papers published	Number	--	--	4	5	5
	[6.5] Renewal of accreditation by WADA	[6.5.1] Grant of accreditation by WADA	Date	--	--	31/01/2013	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date	09/03/2010	07/03/2011	06/03/2012	--	--
	Timely submission of Results	On- time submission	Date	28/04/2011	01/05/2012	03/05/2012	--	--
* Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	Area of operations covered	%	--	--	95	--	--
	Identify, design and implement major innovations	Implementation of identified innovations	Date	--	--	06/03/2013	--	--
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	--	--	95	--	--
		Independent Audit of implementation of public grievance redressal system	%	--	--	95	--	--
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	31.3.2012.							
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

New village/block panchayats to be approved: Scheme of PYKKA provides that basic sports facilities be created/developed in all village panchayats and block panchayats of the country in a phased manner during a period of 10 years in 11th and 12th Five year Plan Periods. Scheme provides that 10% of village panchayats and block panchayats of the country to be covered every year so that all village panchayats and block panchayats are covered during 10 year period. States/UTs submit proposals, which are then approved by the Executive Council, headed by Secretary, Department of Sports. Web based MIS developed for monitoring of PYKKA will provide the details about the number of village and block panchayats approved to be covered under PYKKA.

Target for covering village panchayats and block panchayats during 2012-13 has been fixed at 7000 as against annual target of about 25000 panchayats to be covered as per the Scheme, as allocation made for PYKKA during 2012-13 is Rs. 235 crore only against requirement of Rs. 450 crore.

Holding of competitions: Scheme of PYKKA provides holding of sports competitions at block, district, state and national levels. Number of participants in these competitions will be the success indicator. Web based MIS developed for monitoring of PYKKA will provide the details about the number of participants in these sports competitions.

Training of Community coaches: Lakshmbai National University of Physical Education, Gwalior has been entrusted with the responsibility of training of Master Trainers, who, in turn, will train community coaches including Physical Education Teachers. Web based MIS developed for monitoring of PYKKA will provide the details about the number of community coaches trained.

Strengthening of Physical Education: Lakshmbai National University of Physical Education (LNUPE), Gwalior has been running Graduate, Post- Graduate and Doctoral Degree Courses in Physical Education. University is entrusted with the task of preparing highly qualified leaders in the field of Physical Education, Sports/Games and other inter-disciplinary subjects and serving as a centre of excellence and innovations in Physical Education, and to undertake, promote and disseminate research and also publish literature in this field. University is best suited for designing and running a refresher course for Physical Education Teachers (PETs) already working in schools, both in government and private schools.

Sanctioning of Projects under Urban Sports Infrastructure Scheme: The Government has introduced a new central scheme titled "Scheme of Assistance for the creation of Urban Sports Infrastructure" on pilot basis in 2010-11 with a view to addressing the entire "sports eco-system"; holistically i.e., players' training and development, coaching and infrastructure. The Scheme envisages development of playfields by the State Governments through Playfield Associations, coach development programme through Central and State Governments, setting up of players academies where SAI centres will provide the nucleus of a hub and spoke model for such academies catering to premier sports in each State. The Scheme will focus on promoting and supporting a mechanism at national and state level to encourage, assist and preserve community playfields, incentivizing utilization of infrastructure already available in the State at all levels by filling up critical gaps, creating need-based infrastructure and creating capacity building among coaches, including community coaches. Under the Scheme, State Governments, local civic bodies, schools, colleges, universities and sports control boards are eligible for assistance.

As only Rs. 40 crore has been allocated for the Urban Sports Infrastructure Scheme during 2012-13 against projected demand of Rs. 175 crore, a target of sanctioning 7 projects only has been fixed for 2012-13.

Model playfields: National Playfields Association of India (NPFAl) has been set up on 24.2.2009 and registered under the Societies Registration Act 1860 with the objective to promote, protect and preserve playing fields across the country. NPFAl is endeavouring to standardise the components of the playfields in the following sizes:

Playfield less than 0.5 acre

Playfield between 0.5 to 1 acre

Playfield greater than 1 acre

Playfield 2 acre.

Model playfield will have sports facilities according to size of the playfield but all playfields should have following standard infrastructure components:

(i) Toilets and change rooms

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

- (ii) Drinking water provision
- (iii) Boundary wall of playfields
- (iv) signages of playfields.

Schools covered for providing coaches and equipment under the Scheme of Sports & Games for the Disabled: The Ministry has introduced a scheme for promotion of sports and games among disabled during 2009. The objective of the Scheme is broad-basing participative sports among the disabled. The Scheme of Sports & Games for the Disabled has three components viz., (a) Grant for sports coaching and purchase of consumables & non- consumable sports equipment for Schools, (b) Grant for Training of Community Coaches, and (c) Grant for holding District, State & National level competitions for the disabled.

Participation of women in National Championship for Women: The scheme started in 1975, aiming at promoting sports amongst women, has been merged now PYKKA. Under the scheme, national level competitions are preceded by holding of lower level competitions (Block, District & State level) for which States/ UTs are provided financial assistance as per norms. Ministry provides grants to States for conduct of competitions at district, state and national levels. Competitions at block level are required to be conducted by States on their own.

Playgrounds included as PYKKA Centres: Scheme of PYKKA provides that basic sports facilities/ playfields under the Scheme of PYKKA be created/developed preferably in schools in village panchayats and block panchayats. Web based MIS developed for monitoring of PYKKA will provide the details about the number of school playgrounds included as PYKKA Centres.

Training of residential and non-residential sportspersons at SAI Centres: Under the following schemes of SAI, identification and nurturing/training of identified talent, is done, both for residential and non-residential sportspersons, at various SAI centres across the country:

- 1) National Sports Talent Contest (NSTC) Scheme
- 2) Army Boys Sports Companies (ABSC) Scheme
- 3) SAI Training Centre (STC) Scheme
- 4) Special Area Games (SAG) Scheme
- 5) Centre of Excellence Scheme

Due to reduced allocation of Rs. 288 crore only against projected requirement of Rs. 555 crore during 2012-13, SAI can't undertake the drive for augmenting the strength of residential and non-residential trainees and upgradation/renovation of sports infrastructure facilities available at its various centres across the country.

Organizing of National Coaching Camps: Sports Authority of India organizes National Coaching Camps for various sports disciplines to train/coach national level players for participation in international sports competitions including Olympic Games, Asian Games, Commonwealth Games, World Championships etc. SAI maintains the data about the National Coaching Camps organized.

Support for Talent Search & Training: Under the Scheme of Talent Search & Training, assistance is provided to promising sportspersons for training and training-cum-competitions in India and abroad, for purchase of equipment and for scientific support. Supporting personnel such as coaches, sports scientists, doctors masseurs etc. are also assisted for undergoing specialized training and for attending seminars/conferences and major international sports events and for appearing in qualifying examinations. This scheme is implemented through Sports Authority of India (SAI).

Customized training to elite athletes: Elite athletes, i.e., top level sportspersons, who are medal winning prospects in Olympics, Commonwealth Games, Asian Games and other international competitions, are selected for financial assistance from National Sports Development Fund (NSDF). The assistance is given for their customized training, both in India and abroad, to prepare them for winning medals at international events. Reputed Organizations/Institutes, engaged in promotion of sports and games, can also get financial assistance for specific projects like creation of infrastructure, procurement of state of the art equipments etc provided a large population of the area/region get the benefits derived out of such projects. Ministry maintains the data about the assistance from NSDF.

Medals won in international sports competitions: Medals won by sportspersons are indicative of the level of sports achievements of a country in the comity of sporting countries. Data about the number of medals won is maintained by SAI, IOA and the Ministry.

Special Cash Awards to medal winners: With the objective of encouraging and motivating outstanding sportspersons for higher achievements, special awards are given to sportspersons and their coaches for winning medals in recognized international sports events held in a year under the

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Scheme of Special Awards to winners of medals in international sports events and their coaches. Under the revised instructions, the concerned National Sports Federations can send nominations of medal winning sportspersons and their coaches for special cash awards within one month of completion of the recognized international sports events. The Ministry maintains the data about the number of sportspersons and coaches given special cash awards.

Pension to Meritorious Sportspersons: Under the Scheme of Pension to Meritorious Sportspersons, those sportspersons who have won gold, silver and bronze medals in Olympic Games, World Cup/World Championships, Asian Games, Commonwealth Games and Paralympic games and have attained the age of 30 years and have retired from active sports career are eligible for life pension. Pension is disbursed through Life Insurance Corporation of India. Ministry maintains data about the pension sanctioned to meritorious sportspersons.

Development of Dope free sporting culture: Government of India is fully committed to the idea of doping free sport environment in the country. For anti-doping programmes, financial assistance is extended to the National Anti-Doping Agency (NADA) and National Dope Testing Laboratory (NDTL) to carry out their respective activities. NADA is the national organization responsible for promoting, coordinating, and monitoring the doping control programme in sports in all its forms in the country. The NADA has taken up in a major way the sample collection process of athletes and wide dissemination of information as well as education of athletes and coaches about the ill effects of doping and nature of banned substances. National Sports Federations are required to adhere to NADA code. NDTL is responsible for testing dope samples and for conducting advance research on the subject by maintaining close association with the WADA and WADA accredited laboratories.

Special Focus on Sports Development in North east: 10% of Plan Funds are earmarked for North-Eastern Region. The same are utilized towards development of sports facilities/infrastructure and promotion of sports activities in the North-Eastern States. Ministry maintains the data about utilization of funds earmarked for NE states.

National Sports Legislation: With the objective of formulating a suitable legal framework for national sports development including good governance among sports bodies, the Ministry proposes to enact national sports legislation. For this purpose, the Ministry will place the matter for approval of the competent authority. The proposed legislation has the following broad principles:

- (i) Central Government support for development and promotion of sports including financial and other support for preparation of National Teams, athletes' Welfare measures and promoting ethical practices in sports including elimination of doping practices, fraud in age and sexual harassment in Sports, Rights and obligations of the Indian Olympic Association and National Sports Federation (including adoption of basic universal principles of good governance and professional management of Sports);
- (ii) Participation of athletes in the management/decision making of the concerned National Sports Federation and the Indian Olympic Association through the Athletes Advisory Council;
- (iii) Duties and responsibilities of the Sports Authority of India and the Government of India, which have been clearly defined;
- (iv) Mechanism for sports dispute settlement and establishment of a Dispute Settlement and Appellate Tribunal.
- (v) Greater autonomy to National Sports Federations and dilution of control of Government over the National Sports Federations.

Setting up of National Institute of Sports Science and Sports Medicine:

Sports Science and Sports Medicine are, in the present era of competitive sports, at the core of preparation of teams and athletes for improved performance in international sports. At present, no institutional structure exists in the country in the field of sports science and sports medicine. This is a serious anomaly for a country that believes it is on threshold of emerging as a significant sporting nation in the world. For addressing this anomaly, National Institute of Sports Science and Sports Medicine will be set up in New Delhi, which will act as Centre of Excellence by providing highly integrated, quality-assured services (testing), the development of leading experts (training) who will subsequently drive innovation and share knowledge (research & cooperation) to positively impact sporting performance.

Role of the new Institute will inter alia include treatment and rehabilitation of the sportspersons, providing testing services for the sportspersons, performance enhancement through use of sports

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

sciences, inter-disciplinary research in the field of Sports Science and Medicine, accreditation and certification of physical trainer /Masseurs/nutritionists/physiotherapists/psychologists through a Quality Assurance Department, providing certification of food supplements to support anti-doping activities.

Setting up of National Institute of Coaching Education:

The availability of well qualified coaches is a critical area for the promotion of sports excellence, and requires focused attention in the Indian context. There is need for producing quality coaches of international standards within the country and develop a holistic system for imparting coaching. Keeping this objective in view, the Ministry of Youth Affairs & Sports has decided to de-merge National Institute of Sports (NIS), Patiala from Sports Authority of India (SAI) for setting up National Institute of Coaching Education at Patiala.

The Institute will aim at inculcating scientific orientation in sports coaching, developing holistic system for imparting sports coaching, exclusive emphasis on production of coaches, benchmarked to international standards, promoting research application in different aspects of sports coaching, undertaking in-service training programmes to raise technical competence and knowledge of the existing coaches, providing a Knowledge Bank for information on sports and strengthening International Cooperation arrangements with other sporting nations in coach training and exchange of experts.

National Physical Fitness Programme

A fit and healthy person will live longer, be more productive at work and school, and generally contribute more to the country's growth and development. Health, nutrition and fitness are inter-related and require an integrated policy approach. Health has a direct impact on all activities.

Recognizing the importance of sports and physical fitness and close linkages in sports, education and health, sports and physical education form an integral part of a school curriculum to promote all round development of children. The Ministry of Youth Affairs & Sports and the Ministry of Human Resource Development have been continuously emphasizing the significance of sports, games, physical and health education for the overall development of children. The Ministry of Youth Affairs & Sports is in the process of launching a National Physical Fitness Programme for encouraging and motivating the people particularly school going students to engage in physical activities to be physically fit. The proposed National Physical Fitness Programme will develop national physical fitness parameters for both genders for all age categories. A Resource Centre will be set up at Lakshmbai National University of Physical Education (LNUPE), Gwalior, which will act as knowledge hub and expert centre in the field of physical fitness.

Acronyms:

ABSC: Army Boys Sports Companies

AISCD: All India Sports Council for Deaf

B. PEd: Bachelor of Physical Education

CWG: Commonwealth Games

IOA: Indian Olympic Association

IOC: International Olympic Committee

LTDP: Long Term Development Plan

LNUPE: Lakshmbai National Institute of Physical Education, Gwalior

MIS: Management Information System

MOU: Memorandum of Understanding

NADA: National Anti Doping Agency

NDTL: National Dope Testing Laboratory

NE: North East

NER: North Eastern Region

NIS: National Institute of Sports, Patiala

NPFAl: National Playing Fields Association of India

NSDF: National Sports Development Fund

NSF: National Sports Federation

NSTC: National Sports Talent Contest

PET: Physical Education Teacher

PCI: Paralympic Committee of India

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

PPP: Public Private Partnership
PWDs: Persons with Disabilities
PYKKA: Panchayat Yuva Krida aur Khel Abhiyan
SAG: Special Area Games
SAI: Sports Authority of India
SOB: Special Olympic Bharat
STC: SAI training Centres
TS&T: Talent Search & Training
USIS: Urban Sports Infrastructure Scheme
WADA: World Anti Doping Agency

**Section 5:
Specific Performance Requirements from other Departments**

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much do you need?	What happens if you do not get it?
State Governments	Approval of new PYKKA centres, participation in competitions, training of kridashrees, development of scholl playgrounds as PYKKA centres, submission of proposals for seeking assistance from the Department of Sports for urban sports projects, completion of sports projects, participation of women in sports events leading upto National Championship for Women	Cooperation, Commitment and initiative to implement various Sports related schemes and initiatives	To take our objectives forward	Need full cooperation from all States/Union Territories	Entire efforts to achieve the objectives suffer setback

National Sports Federations	Organizing National Coaching Camps, Grant of cash awards to winners, grant of pension to meritorious sportspersons	To submit proposals for organizing national coaching camps, forward applications of sportspersons and coaches for cash awards and forward applications of meritorious sportspersons for grant of pension	To prepare the athletes for improved performance in sports events and to incentivize and motivate the sportspersons	Need full cooperation	Efforts to achieve the objectives will suffer a setback.
Ministry of Human Resource Development	Inclusion of sports in educational curriculum in order to, inter alia, encourage participation in various sports competitions, and help in identification of sporting talent	Sports as a compulsory subject in schools Ensured availability of playfields in schools and colleges Involvement of Physical Education Teachers in community coaching	To take forward our objective of broad basing of sports and identification of sporting talent at the grassroots level	Most critical to create a national sports athletes	It will become difficult to achieve the objective of universalisation of sports
Ministry of Finance and Planning Commission	All success indicators	Adequate funds allocation	Effective implementation of schemes of the Department of Sports aiming at broad-basing of sports and promotion of excellence in sports	100%	It will hamper in realization of objectives of the Department of Sports.

Ministry of Health	Sports medicine	To ensure production and supply of sports medicine support	Treatment of sports injury	100%coverage	It will harm achieving excellence of sports
Ministry of Social Justice and Empowerment	Sports among disabled	Promotion of sports amongst disabled in the institutions of disabled	To bring the disabled in the main stream of sports	100%	The department of sports' project is only a pilot project
Department of Youth Affairs	Involving of NYKS, Bharat scout, youth club, etc , in promotion of sports/games	Sharing responsibility for broad-basing of sports a grassroots level	These organizations have been spread over across the country	25%at initial stage	The pace of achievements will be slow

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
1 Increased availability of sports infrastructure	Ministry of Finance, Planning Commission, State Governments	New centres developed	Number	23129	4822			
		% increase of playgrounds	%					
		State of the art facilities developed	Number					
2 Popularization of sports	Ministry of Finance, Planning Commission ad State Governments	% of people participating in sports	%					
3 Increased access to sports infrastructure	State Governments, local civic bodies and bodies owning/managing sports facilities such as stadia, multi-purpose halls, athletic tracks, turfs etc	Decentralization of sports facilities	TBD					
4 Improved performance in interational sports events	Ministry of Finance, Planning Commission, IOA, NSFs and SAI	Increase in number of medals in the major sports events [World Championships, Asian Championships and Commonwealth Championships (Senior category both for men and women) in the disciplines of Olympic Games, Asian Games and Commonwealth Games]	Number					
5 Increased participation of women and disabled in sports	Ministry of Finance, Plannig Commission, State Governments and NSFs dealing with PWDs	% increase of women in sports	%					
		% increase of PWDs in sports	%					
6 Improved transparency in sports administration	IOA and NSFs	Number of sports federations covered under RFD mechanism	Number					