

**GOVERNMENT OF INDIA**

**OUTCOME BUDGET**

**OF**

**MINISTRY OF YOUTH AFFAIRS AND SPORTS**

**2013-14**

**NEW DELHI**

**2013**

## CONTENTS

Pages

### **Executive Summary**

#### **Chapter I**

Note on the functions of the Ministry, Organizational set up, Programmes and Schemes.

#### **Chapter II**

Detailed Financial Outlays, Projected Physical Outputs and Projected / Budget outcomes.

#### **Chapter III**

Detailed Reform Measures and Policy Initiatives in respect of the -

- (1) Youth Welfare Schemes
- (2) Sports, Games and Physical Education

#### **Chapter IV**

Review of the performance during the years 2011-12 and 2012-13

#### **Chapter V**

Financial Review – Budget Estimates, Revised Estimates and Actual Expenditure – Scheme wise, object head wise, Institution wise (in case of Autonomous Bodies) details and position regarding the Utilization Certificates and unspent balances.

#### **Chapter VI**

Review of performance of the Statutory and Autonomous Bodies.

- Annexure I** - Organizational Chart of the Ministry  
**Annexure II** - Out Come Budget for the year 2013-14.  
**Annexure III** - Statement of Budget Estimates included in the Expenditure Budget Volume II.

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## EXECUTIVE SUMMARY

The Ministry of Youth Affairs & Sports (M/o YAS) is entrusted with the responsibilities relating to the development of Youth and Adolescents, and the functions of the Central Government with regard to Sports and Physical Education. There are two separate Departments viz. **Department of Youth Affairs and Department of Sports** each headed by Secretary under the overall charge of Minister of State for Youth Affairs & Sports (Independent Charge).

2. The subject “**Youth Affairs**” is dealt in Department of Youth Affairs of the Ministry. According to the initial figures of the 2011 Census, the current youth population in the country including adolescents is around 550 million. It is likely that all through the first half of the 21<sup>st</sup> century, India will maintain this demographic profile. It is indeed vital to utilise this ‘demographic dividend’ and channelize the youth and their creative energies for nation building.

3. The issues of concern for the youth and adolescents have to be addressed primarily through the sectoral programmes pertaining to education, health, women & children, social justice, labour and employment, etc. However, these, while requiring expansion, cannot address all youth concerns in a holistic manner. The Department of Youth Affairs is, therefore, implementing a large number of schemes for youth and adolescents development, which have been brought out and reviewed in this document. These schemes focus on three key thrust areas viz., Personality Development, Preparation for Work Participation / Employability, and Empowerment. The programmes of the Nehru Yuva Kendra Sangathan (NYKS) focus towards rural youth and vast network of youth clubs and volunteers who undertake number of activities for youth at the grassroot level. National Service Scheme (NSS) provides a platform for students to enhance their personality through community service. In keeping with its mandate to function as a Centre of Advanced Study in the field of youth development, the Rajiv Gandhi National Institute of Youth Development (RGNIYD) has been granted the status of a Deemed University in 2008. Recognising that the Institute must be further strengthened to effectively implement its mandate of serving the youth population better, a Mentor Group was constituted by the Ministry on 28.3.2011. The Mentor Group has submitted its report in May 2011 and has recommended that the RGNIYD must be converted into an Institute of National importance. The Cabinet in its Meeting held on 17.5.2012 approved the proposal for consideration of the Rajiv Gandhi National Institute for Youth Development Bill, 2011, as passed by Lok Sabha

on 21.5.2012 and by Rajya Sabha on 9.8.2012. The President of India gave his assent to the Bill and the Rajiv Gandhi National Institute for Youth Development Act, 2012 was notified in the Gazette dated 31.8.2012. The Youth Hostel scheme intended to promote youth travel has been re-looked with a view to improve their scope of utility, management and the existing facilities.

4. The Department of Sports in the Ministry deals with "Sports". This subject figures in the State List of the Constitution of India. Therefore, the State Governments are primarily responsible for the development and promotion of sports. With reference to competitive sports and promotion of excellence at the national and international levels, the responsibility for development of different disciplines rests primarily with the National Sports Federations (NSFs) concerned, which are registered autonomous organizations. The Government of India had been supplementing the efforts of the State Governments through certain schemes of financial assistance for sports infrastructure. The Central Government directly, and also through the Sports Authority of India (SAI), which is a registered autonomous organization under the Department of Sports, provides financial assistance and a variety of facilities, for competition exposure, training / coaching etc., to NSFs for preparation of teams for international events. SAI also has a number of schemes for the spotting and nurturing of young talent. The Government of India had been supplementing the efforts of the State Governments through certain schemes of financial assistance for sports infrastructure. In addition, the Ministry is also implementing schemes for providing incentives to sportspersons to encourage them to take up sports as career. All these schemes have been briefly reviewed in this document.

5. For the development of a broad based sports culture throughout the country, significantly expanding the pool of talented sportspersons who can be groomed to bring laurels to the country in international events, a new scheme titled 'Panchayat Yuva Krida Aur Khel Abhiyan' (PYKAKA), had been launched as flagship programme by the Department in 2008-09. This Scheme aims at creating basic sports infrastructure, and promoting sports activities at the village / sub-district level, both as a necessary ingredient of youth development and as a means to substantially widen the catchments for spotting of talent.

6. The Department of Sports is also concerned with physical education, an aspect of physical fitness as a vital ingredient of youth development, as well as means of enhancing the sporting abilities of the young. Towards this objective Lakshmibai National University of Physical Education (LNUPE), Gwalior, a registered

Central University under the Ministry is conducting a variety of courses and other activities pertaining to physical education. Simultaneously, the Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram, conducts similar courses as a part of the academic wing of the SAI. It is proposed to bring in much better synergy between the LNUPE and the LNCPE and other activities of the SAI and also establish regional centres of LNUPE. Simultaneously, in order to ensure more effective implementation of the policy regarding compulsory 'Education' and 'Sports' in schools, the Department of Sports is pursuing the matter with the Ministry of Human Resource Development.

7. There is a need for producing quality coaches of international standards within the country and develop a holistic system for imparting coaching. Keeping this objective in view, the Ministry has decided to de-merge National Institute of Sports (NIS), Patiala and Sports Authority of India (SAI) for setting up of **National Institute of Coaching Education at Patiala.**

8. At present no institutional structure exists in the country in the field of Sports Science and Sports Medicine. For addressing this anomaly, it is proposed to set up **National Institute of Sports Science and Sports Medicine at New Delhi.**

9. The Government has proposed to introduce a new scheme titled **Scheme of Preparation of Teams for International Events**, which will be on the lines of the Scheme for Preparation of Indian Teams for Commonwealth Games, 2010, after addressing the weaknesses / shortcomings noticed / felt in its implementation during Commonwealth Games, 2010.

10. **National Physical Fitness Programme** will address issues of physical fitness parameters, health, nutrition, etc., for both male and female categories so that they may contribute more to the country's growth and development and to be more productive at work. A Resource Centre will be set up at Lakshmibai National University of Physical Educational (LNUPE), Gwalior, which will also act as knowledge hub and expert centre in the field of physical fitness.

11. A review of the performance in the recent years shows that there has been an improvement in the utilisation of funds. Keeping the improving trend of utilisation in view as well as the new initiatives to be taken during the 12th Five Year Plan, higher outlays have been proposed by the Ministry. However, the Planning Commission has allocated an out lay of Rs.2048 crore to the Department of Youth Affairs and Rs.4600 crore to the Department of Sports for the 12<sup>th</sup> Five Year Plan period ( 2012-17).

12. Details of schematic outlays for the 12<sup>th</sup> Five Year Plan period are given below:

( Rupees in Crore )

S. No.	Scheme	Twelfth Plan Outlays
(A)	Department of Youth Affairs :	
1.	Rajiv Gandhi National Institute for Youth Development	508
2.	National Programme for Youth Development	1114*
3.	National Service Scheme	400
4.	Youth Hostels	26

\* **includes** Nehru Yuva Kendra Sangathan, National Programme Youth and Adolescent Development, International Cooperation, National Youth Corps, Scouting and Guiding.

(B)	Department of Sports :	
1.	Sports Authority of India	2000
2.	Support for existing National level Institutions	150*
3.	National Institute of Sports Science and Medicine	25
4.	Sarva Kridya Abhiyan	1200#
5.	Support for National Sports Persons and Sports Teams	1200\$
6.	National Sports Development Fund	25

\* **includes** Lakshmi Bai National University of Physical Education, National Anti Doping Agency, National Dope Test Laboratory, etc.

# **includes** Panchayat Yuva Krida Aur Khel Abhiyan, Urban Sports Infrastructure Scheme, Promotion of Sports among Disabled etc.

\$ National Sports Federations, Talent Search and Training, Awards, Pensions etc.

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## CHAPTER – I

### ORGANISATION, FUNCTIONS, POLICIES AND PROGRAMMES OF THE MINISTRY OF YOUTH AFFIARS & SPORTS

#### ORGANIZATION

1.1 The Ministry of Youth Affairs & Sports was initially set up as the Department of Sports in 1982 at the time of organisation of the IX Asian Games in New Delhi. Youth Affairs was later added in 1985, which was celebrated as International Year of Youth (IYY). The Department Youth Affairs and Sports was upgraded to the status of an independent Ministry in 2000, and subsequently, in 2008, Sports and Youth Affairs were bifurcated into two separate departments. The Organizational Chart of the Ministry is enclosed at Annexure I.

1.2 The following are the autonomous bodies/sub-ordinate offices under the Department of Youth Affairs:-

- (i) The Nehru Yuva Kendra Sangathan (NYKS), an autonomous organization established in 1987.
- (ii) The Rajiv Gandhi National Institute of Youth Development (RGNIYD), an autonomous organization established in 1993.
- (iii) The National Service Scheme (NSS), which functions as a subordinate organization of the Ministry.

1.3 The following are the autonomous bodies / subordinate offices under the Department of Sports:-

- (i) The Sports Authority of India (SAI) is the nodal agency at the national level to promote excellence in sports;
- (ii) The Lakshmbai University of Physical Education (LNUPE) is the national apex institution for Physical Education Teachers Training, National Fitness Plan and PE school curriculum;
- (iii) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA), Mission Directorate to promote basic sports infrastructure and sports competitions at the grassroots level;
- (iv) National Playing Fields Association of India (NPFAl) to protect, promote and preserve playing fields throughout the country;

- (v) National Anti-Doping Agency (NADA), which is responsible for test-planning, result management, disciplinary and appellate functions to prevent use of drugs in sports and promoting clean sports;
- (vi) National Dope Testing Laboratory (NDTL), which is responsible for dope testing and related research activities.
- (vii) National Sports Development Fund.

## **2. Functions of the Ministry of Youth Affairs and Sports:**

2.1 The specific subjects allocated to **Department of Youth Affairs** as per the Government of India (Allocation of Business) Rules, 1961 are as under: -

- (a) Youth Affairs / Youth Policy
- (b) Nehru Yuva Kendra Sangathan
- (c) Rajiv Gandhi National Institute of Youth Development
- (d) National Service Scheme
- (e) National Programme for Youth and Adolescent Development
- (f) National Youth Corps Scheme
- (g) Commonwealth Youth Programme and United Nations Volunteers
- (h) Youth welfare activities, youth festival, work camp etc. (National Youth Festival)
- (i) Boy-scouts and girl-guides
- (j) Youth Hostels
- (k) National Youth Awards (National Youth Awards and Tenzing Norgay National Adventure Awards)
- (l) Residual work of the erstwhile National Discipline Scheme
- (m) Exchange of Youth Delegation with Foreign countries

2.2. The specific subjects allocated to **Department of Sports** as per the Government of India (Allocation of Business) Rules, 1961 are as under: -

- (a) Sports Policy.
- (b) Sports and Games.
- (c) National Welfare Fund for Sportsmen.
- (d) Netaji Subhas National Institute of Sports.
- (e) Sports Authority of India.
- (f) Matters relating to the Indian Olympic Association and National Sports Federations.
- (g) Participation of Indian sports teams in tournaments abroad and participation of foreign sports teams in international tournaments in India.
- (h) National Sports Awards including Arjuna Awards.
- (i) Sports Scholarships.
- (j) Exchange of Sports persons, experts and teams with foreign countries.
- (k) Sports infrastructure including financial assistance for creation and development of such infrastructure.



- (l) Financial assistance for coaching, tournaments, equipment, etc.
- (m) Sports matters relating to Union territories.
- (n) Physical Education.

All attached or subordinate offices and autonomous bodies set up by this Ministry concerning any of the subjects specified above.

2.3 There is an intrinsic relationship between these two functional areas in as much as sports and physical education have also to be seen as vital ingredients of youth development, apart from other aspects pertaining to competitive sports.

### **3. POLICIES – Department of Youth Affairs**

3.1.1 Although the issues of youth development and sports and physical education, in a generic sense, have received attention from the start of the planning process, systematic action to develop a separate policy framework began only after the creation of the Department of Sports in 1982, and its expansion into the Department of Youth Affairs and Sports in 1985. These developments also led to the notification of the National Sports Policy in 1984 and the National Youth Policy in 1988. These policies were subsequently reviewed, and replaced by the National Sports Policy, 2001 and the National Youth Policy, 2003, respectively.

3.2.1 The National Youth Policy reiterates the commitment of the entire nation to the composite and all round development of the youth of India so that they are strong of heart and strong of body and mind in successfully accomplishing the challenging tasks of national reconstruction and social changes that lie ahead.

3.2.2 The Department of Youth Affairs is in the midst of bringing out a new National Youth Policy. The Draft National Youth Policy, 2012, has been unveiled to the public. The National Youth Policy, 2012 is built upon ten thrust areas viz., promotion of national values, social harmony and national unity, empowering youth through employment and entrepreneurship opportunities, education – formal and non-formal, health, health-related issues and healthy lifestyle, promoting gender justice and equality, participation in community service, preparing adolescents for facing challenges of life, social justice and action against unhealthy social practices, issues related to environment, its conservation and preservation, and youth and local governance, including support to state-sponsored programmes and schemes.

### 3.2.3

#### **Key Features of Draft National Youth Policy, 2012:**

- (i) The Draft National Youth Policy 2012 recognises that youth is not a homogenous group and there are numerous differentials based on their habitat, environment in which they live, socio economic status of the families they belong to and their own life style;
- (ii) The **target groups** identified are (i) Student Youth; (ii) Migrant Youth; (iii) Rural Youth; (iv) Tribal Youth; (v) Youth at risk; (vi) Youth in violent conflicts; (vii) out of School / dropouts; (viii) groups with social / moral stigma; (ix) Youth in Institutional Care. Young women, Youth belonging to socially and economically disadvantaged communities / groups, and differently abled youth form the **three priority groups** among the target age group;
- (iii) The draft National Youth Policy, 2012 proposes to change the **target age group** from the existing 13-35 years to **15-29 years**. This change is proposed mainly to realign the definition of Youth with the prevailing international definitions. The definition of Youth as per UN is 15-24 years and as per Commonwealth, it is 15-29 years;
- (iv) The concerns of target groups and the priority groups therein, shall be addressed through a **subsequent action plan** based on policy interventions mentioned in the thrust areas of this policy;
- (v) The Draft National Youth Policy, 2012 plans to divide broad age bracket of 15-29 years into three groups – the first sub-group will be 15-20 years covering mostly youth who require educational facilities. The second sub-group is 15-25 years who require access to employable skills. The third sub-group 15-29 who require access to self employment and entrepreneurial skills;
- (vi) the Draft National Youth Policy, 2012 aims at empowering youth through skill development for enhancing employability and providing entrepreneurship opportunities through convergence with other Ministries / Departments;

- (vii) The **thrust areas** are promotion of National values, social harmony, national unity, empowering youth through employable skills education, health, sports and recreation, gender justice, participation in community service, environment and local governance;
- (viii) The Draft National Youth Policy,2012, has monitorable indicators under five domains. Accordingly, **Youth Development Index** will include the induces viz., Youth Health Index, Youth Education Index, Youth Work Index, Youth Amenities Index, Youth Participation Index;
- (ix) The Draft National Youth Policy,2012 advocates establishment of strong coordination mechanism at the Centre and State Levels; and
- (x) The Draft National Youth Policy,2012 proposes that Youth Policy be reviewed after every National Census.

#### 4. **Policies – Department of Sports**

4.1 **NATIONAL SPORTS POLICY INITIATIVES:** Physical education, games and sports have been receiving attention over successive Plans. However, it was only after India hosted the IX Asian Games in 1982 that “Sports” as a subject of policy started receiving attention. National Sports Policy, 1984 was the first move towards developing an organized and systematic framework for the development and promotion of sports in the country, and the precursor of the present National Sports Policy, 2001.

4.2 **NATIONAL SPORTS POLICY 2001:** The twin planks of the National Sports Policy 2001 are “Broad-basing” of Sports or Sports for all and “Achieving Excellence in Sports” at the National and International Levels.

4.2.1 The salient features of the Policy are as under:

- (i) Broad basing of sports;
- (ii) Achievement of excellence;
- (iii) Up-gradation and development of infrastructure;
- (iv) Support to National Sports Federations and other appropriate bodies;
- (v) Strengthening scientific support to sports;
- (vi) Strengthening coaching support to sports;
- (vii) Incentives to promote sports;

(viii) Enhanced participation of women, scheduled tribes and rural youth; and

(ix) Promote sports mindedness among the public at large.

**5. PROGRAMMES AND SCHEMES - Department of Youth Affairs**

The following schemes and programmes approved for the 12<sup>th</sup> Five Year Plan for Youth Affairs and schematic outlays for the 12<sup>th</sup> Five Year Plan period are given below:

( Rupees in Crore )

S. No.	Scheme	Twelfth Plan Outlays
(A)	Department of Youth Affairs :	
1.	Rajiv Gandhi National Institute for Youth Development	508
2.	National Programme for Youth Development	1114*
3.	National Service Scheme	400
4.	Youth Hostels	26

\* includes Nehru Yuva Kendra Sangathan, National Programme Youth and Adolescent Development, International Cooperation, National Youth Corps, Scouting and Guiding.

**6. PROGRAMMES AND SCHEMES - Department of Sports**

The following schemes and programmes approved for the 12<sup>th</sup> Five Year Plan Period for Department of Sports and schematic outlays for the 12<sup>th</sup> Five Year Plan period are given below::

(B)	Department of Sports :	
1.	Sports Authority of India	2000
2.	Support for existing National level Institutions	150*
3.	National Institute of Sports Science and Medicine	25
4.	Sarva Kridya Abhiyan	1200#
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\* includes Lakshmi Bai National University of Physical Education, National Anti Doping Agency, National Dope Test Laboratory, etc.

# includes Panchayat Yuva Krida Aur Khel Abhiyan, Urban Sports Infrastructure Scheme, Promotion of Sports among Disabled etc.

\$ National Sports Federations, Talent Search and Training, Awards, Pensions etc.

## Scheme-wise Review

### **7. Department of Youth Affairs**

#### **7.1 NEHRU YUVA KENDRA SANGATHAN (NYKS)**

##### **7.1.1 INTRODUCTION**

7.1.1.2 Nehru Yuva Kendra Sangathan (NYKS) is an autonomous body of the Ministry of Youth Affairs and Sports. NYKS has its presence in 623 districts of the country. It has become one of the largest Youth Organizations in the world, reaching out to village based Youth Clubs.

7.1.1.3 These Youth Clubs work in the areas like education and training, awareness generation, skill development and self-employment, entrepreneurial development, thrift and co-operation, besides development of the body through sports and adventure and mind through sustained exposure to new ideas and development strategies. For implementation of the programmes, every district Nehru Yuva Kendra (NYK) has a trained cadre of District Youth Coordinator, National Youth Corps (NYC) Volunteers and Youth leaders.

##### **7.1.1.4 THRUST AREAS**

7.1.1.5 The primary thrust is to convert the Youth Clubs to a movement through making these clubs as being the nucleus of youth convergence and empowerment. The district Nehru Yuva Kendras is enrolling the adolescents as members making their presence felt in the executive bodies of the Youth Clubs. The information booklets on schemes of Central Government and State Governments are also being distributed amongst the members of Youth Clubs, Youth Development Centres etc. During 2012-13, 7,500 office bearers of Mentor Youth Clubs in 501 districts are being covered under the Scheme of Mentor Youth Club in order to train and equip them with necessary knowledge and skill to assume the responsibility of the village situation and to act as catalytic agents of socio-economic change and over all development of the village. Moreover, Skill Development Training Programme under the ATDC / NSDC for Youths of North East Region / Jammu and Kashmir / Nexal affected districts and Skill up-gradation Training Programme for women in 606 districts respectively, were also run to enable them to take up self employment activities and through these programmes 95340 youths both male and female were trained.

7.1.1.6 NYKS accomplishes its task through two categories of programmes i.e. Regular Programmes such as Schemes of Mentor Youth Club, Youth Club Exchange Programme (YCEP), Provision of Sports Materials to Youth Clubs, Life Skill Education with focus on stress and conflict management, Skill Up-gradation Training Programme for Women (SUTP), Skill Development Training Programme under the ATDC / NSDC/FSSL, Block and District Folk Cultural Festival, District / State Youth Club Awards, Celebration of National and International Days and Weeks, District Youth Convention, Quarterly Meetings of District Advisory Committee on Youth Programme / State Advisory Committee on Youth Programme (DACYP / SACYP), Documentation, Exhibition for Youth on Handicraft (Yuva Kriti) and State Cultural Festival and Need Based Special Programme.

7.1.1.7 NYKS also implements schemes assigned to it by Ministry of Youth Affairs and Sports viz., National Youth Corps (NYC).

7.1.1.8 NYKS also undertake Programmes in collaboration with other Ministries and Organisations.

**8. NATIONAL YOUTH CORPS SCHEME (NYC) :** The basic objective of National Youth Corps Scheme is to set a group of disciplined and dedicated youth who have the inclination and spirit to engage in the task of nation building. Scheme is implemented in all 623 Districts of the Country. The Volunteers are paid monthly honorarium of Rs.2,500/-. NYC volunteers are given intense training on their induction, which primarily focuses on personality development, public speaking, positive thinking and a basic capsule of event management so that they can organise small campaigns and awareness programmes. These trained volunteers would be a great strength for their peer group in their endeavour to empower youth. 3672 NYC were deployed / extended during the current financial year.

## **9. NATIONAL SERVICE SCHEME (NSS)**

9.1 NATIONAL SERVICE SCHEME (NSS): National service scheme (NSS) is a Centrally Sponsored Scheme (CSS) with the objective to develop character and personality of student youth in schools and colleges. The Scheme is implemented through the State Governments and the operations of NSS are at the University/ College and Higher Secondary School level. The objective of NSS is to arouse social conscience of the students, and to provide them an opportunity to work

with the people in the villages and slum dwellers. The motto of the NSS “Not me but you” seeks to imbibe a spirit of volunteerism and community service in the minds of young students. The scheme seeks to achieve its objectives through twin approach i.e. “Campus to Community” and “College to Village”, which also helps in developing leadership qualities and personality development of students. The Basic Unit of NSS consists of 50 to 100 volunteers at School/ College level headed by a Programme Coordinator (usually a Lecturer). At the University level, the NSS is looked after by Programme Coordinator (Full time or a Part time Reader). The State Liaison Cell at the State Secretariat is fully responsible for the implementation of the Scheme including timely release of grants to the NSS Institutions. The NSS has two types of programmes, viz., (a) Regular Activities and (b) Special Camping Programmes.

- a) **Regular Activities:** Under the ‘Regular Activities’, students are expected to work as volunteers for a continuous period of two years, rendering community service for a minimum of 120 hours per annum.
- b) **Special Camping Programmes:** Under ‘Special Camping Programmes’ a camp of 7 days duration is conducted every year in any ‘adopted village’ on a specific theme. During the 12<sup>th</sup> Five Year Plan, Skill Development is proposed to be introduced in NSS.

9.2 During 2013-14 there is a proposal to include skill development in NSS, so as to strengthen human resources capacity of the youth to make them employable providing employable skill and empowering youth will be an effective response to the growing problem of unemployment, youth unrest, violence and terrorism in Left Wing Extremist (LWE) affected districts of Jharkhand, Chattisgarh, Bihar and Madhya Pradesh and NE States. As a pilot project, at least 1000 volunteers from these areas are proposed to be imparted skill development training.

**9.3 Republic Day and Pre- Republic Day Camps:** NSS Volunteers participate in the Republic Day Parade on Rajpath every year. To select the marching contingent, 5 Pre-Republic Day Parade Camps are organised at 5 different places across the Country. 1000 selected volunteers and NSS Programme Officers participate in these Camps from which 200 volunteers are selected to take part in the Month long Republic Day Camp at New Delhi in January.

## **10. NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT (NPYAD):**

10.1 The umbrella scheme of National Programme for Youth and Adolescents Development (NPYAD) has come into existence with effect from 1.4.2008 i.e. operational from the year 2008-09. The scheme provides for financial assistance in the form of grant in aid under five programmes namely (i) Youth leadership and Personality development; (ii) Promotion of National Integration; (iii) Promotion of Adventure; (iv) Development & Empowerment of Adolescents and (v) Technical and Resource Development. Out of the above activities, Youth Leadership & Personality Development and Technical & Resource Development are implemented exclusively through NYKS and RGNIYD respectively.

10.2 As per the modified Scheme financial assistance is provided to all India NGOs / other voluntary organisations working in the field of youth development, autonomous organisations under the administrative control of the Central Government and the State Government organisations, Universities, other educational Institutions etc. The Scheme beneficiaries are youth in the age group of 13 to 35 years and adolescents in the age group of 10 to 19 years. They includes Members of Youth Clubs affiliated to Nehru Yuva Kendra Sangathan or State Governments, NSS Units or Student Youth in School, Colleges and Universities, Adolescents and Youth from other established Youth Organisations, which have branches in different parts of the country also eligible. Preference is given to the youth with special abilities and youth belonging to Schedules Castes, Scheduled Tribes and other weaker sections.

10.3 From the current financial year all the organisations applying for grant under the Scheme are required to register themselves, on-line on the NGO Partnership system software developed by the Planning Commission.

10.4 The organisations seeking grants must also be prepared to make a presentation before the designated authority whenever asked to do the same and failure to do so debar them from receiving any future grant from the Government.

10.5 The organisations seeking grants must also be able to complete the programme and submit the utilisation certificate within the financial year, in which the grant is being sanctioned.

10.6 The scheme also recognises the individual efforts by youth in community development and adventure activities and provides for conferring National Youth Awards and Tenzing Norgay National Adventure Awards on individuals doing exceptional work in their respective fields. Under the Scheme the



National Youth Festival is also organised every year from 12 to 16<sup>th</sup> January, to commemorate the birth anniversary of Swami Vivekananda, in one of the States of India, which is willing and equipped to host it. The Department provides for financial assistance upto Rs.2.00 crore to the State willing to hold the programme. Till date Seventeen National Youth Festivals have been held.

10.7 The scheme is being implemented in the project mode through Project Implementing Agencies (PIAs). The PIA may submit project proposal involving one or more programme areas or components under the Scheme but the key factor for consideration of the project will be the past experience and resource (infrastructure and technical manpower) available with the PIA.

10.8 The targeted beneficiaries of the programmes are youth and adolescents under a youth network recognized by the State or Central Government. They include members of youth clubs affiliated to Nehru Yuva Kendra Sangathan or State Governments, NSS Units, Bharat Scouts and Guides or student youth in schools, Colleges and Universities. Adolescents and Youth from other established youth organisations, which have branches in different parts of the country, are also eligible. The preference is given to the youth belonging to scheduled caste, scheduled tribes and other weaker sections.

10.9 The umbrella scheme comprises of the following components:-

**10.9.1 Youth Leadership and Personality Development:** The Youth Leadership and Personality Development Programme would attempt to develop leadership qualities, national character, comradeship and personality development among the rural youth. The project sanctioned under the scheme are to be implemented in 3 phases like (a) Preparatory phase; (b) Training Phase and (c) Follow up phase. The Programme is implemented through NYKS.

**10.9.2 Promotion of National Integration:** The objective of the programme is to provide the youth from different parts of the country and from diverse religious and cultural backgrounds a common platform to interact with each other, know each others' customs and lifestyles, to work together in community welfare projects and in the process make them aware of the underlying unity amidst diversity. Under the Programme, financial assistance is provided for conducting National Integration Camps, Inter State Exchange Programmes (ISYEP), organisation of multicultural activities on the theme of national integration, National Youth Festival, State Youth Festivals and National Youth Awards.

**(a) National Youth Festival:** Every year, the Ministry of Youth Affairs and Sports celebrates 12<sup>th</sup> January, the birthday of Swami Vivekananda, the great philosopher, thinker and the greatest patron of the youth in India as National Youth Day and the week commencing from that day, as the National Youth Week. The Government of India in collaboration with one of the States and institutions like NYKS and NSS conducts the Youth Festival every year from 12-16 January. The idea behind Youth Festival is to organise gathering of youth and to take up one or all the programmes, so that the concept of the National Integration, spirit of communal harmony, brotherhood, courage and adventure may be propagated. Like the National Youth Festival, States are also encouraged to hold State level, District and Block level Youth Festivals on the same lines as that of the National Youth Festival and the State Governments are assisted for holding the State Youth Festival.

**(b) National Youth Award:** National Youth Awards are given every year during the National Youth Festival to 25 individuals (within the age of 13-15 years) and to 1 (one) voluntary organisation to give recognition to the outstanding work done by young persons for national development or social service.

**10.9.3 Promotion of Adventure:** Under the programme, financial assistance is provided for conducting adventure activities so as to create and foster amongst the youth a spirit of risk taking, cooperative team work, the capacity of ready and vital response to challenging situations and of endurance.

**Tenzing Norgay National Adventure Award:** Under the adventure programme, adventure awards are given every year on 29<sup>th</sup> August to recognise the achievements of persons in the field of adventure. Ordinarily one award each is given for adventure activities on land, sea and air. A lifetime achievement award is also conferred every year.

These awards are at par with the Arjuna Awards for excellence in sports field.

**10.9.4 Development and Empowerment of Adolescents:** Under the programme, financial assistance is given to recognised / empanelled All India Organisations for conducting camps on life skills education, counselling and career guidance for both school going and out of school adolescents, residential camps for boys and girls, seminars and workshops for parents and teachers, setting up of on line counselling through telephone help lines in cities and small towns for adolescents (within age group of 10-19).

**10.9.5 Technical and Resource Development:** Under the programme, financial assistance is given for environment building, for research and technical resource development like building of database on adolescents and youth, to enhance research capabilities, involve young people in research, study and documentation of significant experiences, documentation and publications and seminars and workshops. The programme is implemented through Rajiv Gandhi National Institute for Youth Development (RGNIYD).

10.10 However it has been proposed to modify the existing scheme of NPYAD in the 12<sup>th</sup> Five Year Plan and rename it as Programme for Youth Development (PYD) and re-designed to have the following components:

- (i) Youth Development and Youth Exchange Programme; and
- (ii) Promotion of Adventure Sports (non-competitive)

10.11 Special emphasis will be laid on the development of female adolescents during the 12<sup>th</sup> Plan. Keeping in view the inflationary trends, it is also proposed to enhance the cost norms for various activities under the Programme.

## **11. UNFPA assisted Scheme:**

**11.1** The UNFPA has also separately extended support to the Ministry of Youth Affairs and Sports in the form of a project which is part of the large programme funding of UNFPA for the Ministry of Health's Reproductive and Child Health (RCH) Project. The main aim of this programme is to enable capacity building for rationalizing the Adolescents Development Scheme of the Ministry of Youth Affairs and Sports including the setting up of an Adolescents Cell in the Ministry. The assistance was provided under the 6<sup>th</sup> Country Programme (CP 6) of UNFPA which was for the period 2004-07. UNFPA supported project under the 7<sup>th</sup> Country Programme (CP 7) of UNFPA that had been continued in the 11<sup>th</sup> Five Year Plan for the period 2008-12 to strengthen the ongoing activities of the 10<sup>th</sup> Five Year Plan.

The project will be expanded to more blocks in the existing districts and additional districts will also be covered.

11.2 During the 11th Five Year Plan for the period from 2008-12, an expenditure of Rs.13.57 crore had been incurred under the Project.

## **12. The National Discipline Scheme:**

12.1 The National Discipline Scheme was originally started in 1954 by the Ministry of Rehabilitation, which was transferred to Ministry of Education and Social Welfare in 1958. Consequent upon the recommendation of Dr. Kunzru Committee in 1963, introducing discipline programme at school stage, the integrated scheme called National Fitness Corps (NFC) was evolved. The Scheme was transferred to the Department of Youth Affairs and Sports (now Ministry of Youth Affairs and Sports) in eighties when a separate Department was formed.

12.2 On the basis of the recommendations of the Dr. Kunzru Committee, the decision to transfer NDS Instructors to various State Governments was taken in consultation with the State Education Secretaries. In the year 1969, the Central Cabinet took a decision that the services of the employees under the NFC would be transferred to the State Governments and so eventually in 1972, the National Discipline Scheme was decentralised and the employees under the National Discipline Scheme were transferred and absorbed in the services of the State Governments on the condition that the Central Government would reimburse their pay and allowances so long as they remained on the strength of the State Governments.

12.3 About 6145 NDS Instructors were transferred to various State Governments after decentralisation of the NDS Scheme.

12.4 This is a non plan Scheme under which pay and allowances of NDS Instructors are reimbursed to concerned State Governments.

## **13. RAJIV GANDHI NATIONAL INSTITUTE OF YOUTH DEVELOPMENT (RGNIYD):**

13.1 The Rajiv Gandhi National Institute of Youth Development (RGNIYD), Sriperumbudur, Tamil Nadu, is a Deemed University under section 3 of UGC Act, 1956 and an autonomous organisation of the Ministry of Youth Affairs and Sports, Government of India. RGNIYD has been declared as an Institute of National Importance and RGNIYD Act has been notified in the Gazette on 31.8.2012. RGNIYD endeavours to facilitate nation's youth with a conducive environment and

tools that will enable them to make most of their natural potential to realise their aspirations. It functions as vital resource centre coordinating training, research, orientation, extension, outreach, documentation and dissemination activities in the field of youth development. It also offers Post Graduate Programmes in Youth Work viz., Youth Empowerment, Career Counselling, Gender Studies, Local Governance and Like Skills Education.

13.2 The Institute organises training programmes for key youth functionaries and provides core training material and expertise in youth development. Training manuals and special modules to impart specific techniques are brought out by the Institute. It also undertakes action research and evaluation studies which help in formulating policies and programmes to cater to the current needs and aspirations of the youth. RGNIYD endeavours to sensitise youth to the concept power, functions, role and responsibilities of PRIs. The Institute inculcates time honoured social values through a series of measures including cultural exchange programmes, youth meets and volunteer squads. RGNIYD serves as a national level documentation and information dissemination centre on youth development. As a part of information dissemination RGNIYD brings out a Journal Endeavour, a Newsletter, research Reports and Occasional Papers. The consultancy services of the Institute are available to National and International organisations viz., UNICEF, UNESCO, UNFPA, SAARC, Commonwealth Youth Programme (CYP) and others besides various Ministries / Departments of the Central and State Governments, Universities, Research and Training Organisations, SHGs, NGOs and CBOs concerned with youth development.

#### **14. YOUTH HOSTELS:**

14.1 The Youth Hostels are built to promote travel and to enable the young people experience the rich cultural heritage of the Country. The construction of Youth Hostel is a joint venture of the Central and the State Governments. While the Central Government bears the cost of construction, the State Governments provide fully developed land free of cost with water, electricity and approach roads. Youth Hostels are located in areas of Historical and Cultural value, educational centre, tourist importance etc., where facilities for youth activities are available. Youth Hostels provide good accommodation for the Youth at reasonable rates. The Youth Hostels are looked after by managers appointed by the Central Government.

14.2 So far 81 Youth Hostels have been constructed across the Country and 3 more Youth Hostels are under various stages of construction which are at Roing

(Arunachal Pradesh), Thoubal and Churachandpur ( Manipur ). Out of 81 Youth Hostels, 12 Hostels have been transferred to the Nehru Yuva Kendra Sangathan (NYKS), Sports Authority of India (SAI) and the respective State Governments for optimum use for Youth and Sports development.

14.3 The Ministry is also working towards giving the existing Youth Hostels new look and work system to meet the expectation of today's youth. Out of 81 Youth Hostels, 60 Youth Hostels have already been provided financial assistance for face lifting work during the last three financial years.

## **15. SCOUTING & GUIDING:**

15.1 The Scheme of Scouting and Guiding, a Central Scheme, was launched in the early 1980s, to promote the Scouts and Guides movement in the country. This is an international movement aimed at building character, confidence, idealism and spirit of patriotism and service among young boys and girls. In the process Scouting and Guiding also seeks to promote balanced physical and mental development among the people.

15.2 Under the scheme, financial assistance is provided for various activities such as organization of training camps, skill development programmes, and holding of jamborees, etc., to Bharat Scouts and Guides. These activities, inter alia, include programmes related to adult literacy, environment conservation, community service health awareness and promotion of hygiene and sanitation.

15.3 The Bharat Scouts and Guides, New Delhi, has been financially assisted by the Ministry of Youth Affairs and Sports for conducting various Scouts and Guides Activities.

## **16. INTERNATIONAL COOPERATION (COMMONWEALTH YOUTH PROGRAMME & EXCHANGE OF YOUTH DELEGATIONS)**

**16.1 COMMONWEALTH YOUTH PROGRAMMES (CYP):** This programme came into being in 1974 with the overall purpose of promoting the development of youth in the Commonwealth. This programme encourages and supports the youth in the process of national development and provides opportunities for increasing international understanding. At present, there are three major strategic areas on which Commonwealth Youth Programme is concentrating namely, National Youth Policy, Human Resource Development, and Youth Empowerment.

16.2 The CYP Asia Centre at Chandigarh, is one of the four CYP Regional establishments of the Commonwealth Secretariat. The overall responsibility for CYP

lies with the Commonwealth Secretariat at London. The activities of the CYP including the Asia Centre are directed by Youth Affairs Unit of the Commonwealth Secretariat. The Asia Centre meets the specific needs of 8 Commonwealth Countries of the region, namely, Bangladesh, Brunei, India, Malaysia, Maldives, Pakistan, Singapore and Sri Lanka. The programmes are financed by member countries and India.

### **16.3 EXCHANGE OF DELEGATIONS OF YOUTH AT INTERNATIONAL LEVEL:**

16.3.1 The Department endeavours to create an international perspective in collaboration with other countries and international agencies / organisations on various youth issues. The Department also collaborates with the Commonwealth Youth Programme Asia Centre, Chandigarh, in organising a number of events concerning youth in Commonwealth Countries in the Asia Pacific Region. Against the backdrop of the National Youth Policy objectives, inter-alia, to create an international perspective in the youth and to involve them in promoting peace and understanding, the international exchange of youth delegations has been conceived as an effective instrument.

16.3.2 Under this programme, exchange of youth delegations with friendly countries is taken up on reciprocal basis for promoting exchange of ideas, values and culture amongst the youth of different countries and also to develop International understanding. Exchange of Youth Delegations and International Training Programme were organised as under:

- (i) Visit of 6 – Member Indian Delegation to participate in Y 20 Mexican Young Delegates meeting held in Puebla, Mexico, from 9 -11<sup>th</sup> May, 2012;
- (ii) Visit of 5 – Member Indian Delegation to Kuala Lumpur, Putrajaya, Malaysia, to attend 4<sup>th</sup> Malaysia International Youth Programme from 24 - 28<sup>th</sup> May, 2012, on the title “Youth Awareness on Climate Change”;
- (iii) Visit of Director (Parogramme), NYKS, to participate in the International Youth Conference titled “Youth Policy of CICA Member States : Building the Future Together” in Astana from 7- 8<sup>th</sup> June, 2012;
- (iv) Visit of 20 – Member Korean Youth Delegation to India from 21 – 30<sup>th</sup> June, 2012;
- (v) Visit of 22 – Member Indian Delegation led by Shri Ajay Maken, Hon’ble Minister of State (IC) for Youth Affairs and Sports to Baku, Azerbaijan, to participate in the First

International youth Congress and Festival 'Great Silk Way' from 26 – 30<sup>th</sup> June, 2012;

- (vi) Visit of 100 – member Indian Youth Delegation led by Secretary (YA) to China from 12 – 21<sup>st</sup> July, 2012;
- (vii) Visit of 20 – member Indian Youth delegation to Korea from 8 -17<sup>th</sup> August, 2012;
- (viii) Visit of 100 – member Bangladeshi Youth Delegation to India from 6 -13<sup>th</sup> October, 2012;
- (ix) Visit of 100 - member Chinese Youth Delegation to India from 13 – 20<sup>th</sup> November, 2012; and
- (x) Visit of Secretary (YA) to attend 'Global Youth Forum' in Bali, Indonesia, from 3 - 7<sup>th</sup> December, 2012.

## **17. Scheme-wise Review - Department of Sports:**

### **17.1 (A) Sports for All:**

**17.1.1 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA):** Launched in 2008-09, the scheme aims to provide basic sports infrastructure to all village and block panchayats of the country over a period of 10 years. The Scheme envisages creation of playfields with basic facilities at panchayats and block levels, recruitment and training of community coaches (kridashrees), sports competitions at block, districts, state and national levels.

17.1.2 An allocation of Rs.1500 crore was made for PYKKA for the 11<sup>th</sup> Plan Period. For the 12<sup>th</sup> Plan period an outlay of Rs.1200 crore has been provided under the 'Sarva Krida Abhiyan'. This includes provision for Urban Sports Infrastructure Scheme, Promotion of Sports among Disabled Scheme. The total requirement of funds for the entire programme over the 11<sup>th</sup> and 12<sup>th</sup> Plan Periods has been estimated at approximately Rs.4,500 crore. Actual allocation made for PYKKA Scheme during four years viz., 2008-09 – 2011-12 of 11<sup>th</sup> Five Year Plan was Rs.752.20 crore against outlay of Rs.1500/- crore. During the year 2012-13, an allocation of Rs.235 crore was provided at BE stage, which was reduced to Rs.155 crore at RE stage.

17.1.1.3 Under the Scheme, village/ block Panchayats receive a one-time seed capital grant of Rs.1 lakh / Rs.5 lakh each, for establishing a playing field with basic facilities. The state share in this is 25 per cent for all States except for special category States where it is 10 percent. In addition, village panchayats are given annual acquisition grant for procurement of sports equipment and annual operational grant to meet the operational expenses of non-competition nature @ Rs.10,000 and



Rs.12,000 per annum, respectively, and block panchayats are @ Rs.20,000 and Rs.24,000, respectively.

17.1.1.4 So far 56,414 village panchayats and 1739 block panchayats have been approved for creation / development of basic playfields under the Scheme of PYKKA since its introduction in 2008-09. During 2012-13, 6618 village panchayats and 278 block panchayats were approved for creation of basic sports infrastructure / playfields upto the end of November, 2012 in 19 States/UTs and funds amounting to Rs.120.99 crore were released during 2012 to 18 States and SAI for conducting rural sports competitions at block, district, State and National level, women competitions and North East Games.

**17.1.2.1 Urban Sports Infrastructure Scheme:** A central sector scheme titled Urban Sports Infrastructure Scheme has been introduced on pilot basis in 2010-11 with a view to addressing the entire 'sports eco-system' holistically i.e., players' academies, coaching and infrastructure (hockey turf / football turf / multipurpose halls / athletic track). The Scheme envisages development of playfields by the State Governments through Playfield Associations, coach training programme through Central and State Governments, setting up of players academies where SAI centres will provide the nucleus of a hub and spoke model for such academies catering to premier sports in each State.

17.1.2.2 The Scheme will focus on promoting and supporting a mechanism at national and state level to encourage, assist and preserve community playfields, incentivizing utilization of infrastructure already available in the State at all levels by filling up critical gaps, creating need-based infrastructure and creating capacity building among coaches, including community coaches. Under the Scheme, State Governments, local civic bodies, schools, colleges, universities and sports control boards are eligible for assistance.

17.1.2.3 During 2010-11, the Department released funds for the 4 projects viz., Synthetic Hockey field at Indira Stadium, Una (Himachal Pradesh), Multipurpose Indoor Hall at Taran Taran (Punjab), Renovation / modification and modernization of Indoor Sports Complex (Khudiram Anushilan) Eden Gardens, Kolkata (West Bengal) and an astro turf for Hockey at Aizwal (Mizoram).

17.1.2.4 During 2011-12, the Department had released funds for 10 projects viz., Synthetic Hockey Surface, Kalinga Stadium, Bhubhaneshwar (Odisha), Synthetic Track, Indira Gandhi Stadium, Kohima (Nagaland), Multipurpose Indoor Hall, Mualpui, Aizwal (Mizoram), Multi purpose Hall, Ummed Stadium, Jodhpur(Rajsthan), Synthetic Hockey Field, Ranital Sports Complex, Jabalpur

(Madhya Pradesh), Synthetic Athletic Tract at JN Sports Complex, Shillong, (Meghalaya), Multi purpose Indoor Hall SAI-SAG Centre, Tinsukia (Assam), Football Turf Ground at TRC Ground, Stinagar (Jammu & Kashmir), Multi purpose Hall at Tagore Arts College Ground, Lawspet (Puducherry) and Multi purpose Indoor Hall at Nehru Stadium at Kottayam (Kerala).

17.1.2.5 During 2012-13, the Department has till 31.12.2012 released funds for 6 projects viz., Synthetic Hockey playfields ( with normal lighting) at Sports Complex, Hissar (Haryana), Multi-purpose Indoor Hall at Senapati District HQs (Manipur), Artificial Turf for Football at Dariyapur, Fatehabad (Haryana), Multi-purpose Hall at Karauli, District Karauli (Rajasthan) and Multi-purpoe Indoor Hall at Kalinga State Sports Complex, Bhubaneswar (Odisha).

**17.1.3.1 The promotion of sports among person with disabilities:** The Ministry has formulated a scheme for promotion of sports and games among disabled during 2009. The objective of the Scheme is broad-basing participative sports among the disabled. The Scheme of Sports & Games for the Disabled has the following components:-

- (a) Grant for sports coaching and purchase of consumables & non-consumable sports equipment for Schools
- (b) Grant for Training of Coaches
- (c) Grant for holding District, State & National level competitions for the disabled.

17.1.3.2 During 2012-13, grants to 59 schools were provided under the Scheme till 31.12.2012. Further, funds to the tune of Rs.3 crore were provided to Special Olympics Bharat, designated as the Nodal Agency for conduct of training of community coaches and sports competitions at district, state and national level. 22000 persons with disabilities participated in competitions conducted at district and state levels till 31.12.2012 under the Scheme. 11000 community coaches were given training till 31.12.2012.

**17.1.4.1 National Playing Fields Association of India (NPFAI):** NPFAI was established in February 2009 as a Society under the Societies Registration Act 1860. Union Minister for Youth Affairs and Sports is the chairperson of the NPFAI and the members include senior officers in the Ministry of Youth Affairs and Sports, representatives of State Governments etc. Eminent persons such as Shri F. S. Nariman, Shri Bishen Singh Bedi, Smt. P. T. Usha, Smt. Indu Puri and Cdr Nandy Singh, among others, are founder members of the Society. The main objectives of NPFAI are: to protect, preserve, promote, develop and improve playing fields and

open spaces and other facilities for sports and games; and to evolve a national policy on playing fields, playgrounds, play pitches, parks and open spaces. The NPFAl received Rs.50.00 lacs as seed money from the National Sport Development Fund in July 2009.

17.1.4.2 While the NPFAl is the apex body, all State Governments are being encouraged to set up similar societies at the state level, which would be affiliated with the national society. This initiative is expected to create a national awareness of the social benefits that flow out of playing fields, playgrounds and open green spaces in terms of quality of life and social inclusiveness. All the State Governments have been requested to expedite setting up of similar bodies at State level. So far, 10 States, namely Himachal Pradesh, Orissa, Haryana, Andhra Pradesh, Mizoram, West Bengal, Manipur, Rajasthan, Madhya Pradesh, and Karnataka have formed State level associations. Five States namely Himachal Pradesh, Orissa, Haryana, Andhra Pradesh and Mizoram have been granted affiliation with NPFAl and have been given assistance of Rs.50 lakh each towards furthering the objectives of the association, including meeting establishment and administrative expenses, maintaining a comprehensive database of registered playing fields, providing legal assistance to endangered playing fields, conducting seminars/ workshops, and providing assistance to support pilot projects at the State level. Kerala has approved the formation of an Association, but this is yet to be registered. New Delhi Municipal Council (NDMC) has also formed a playfields association.

17.1.4.3 NPFAl has developed basic playfield models of different size providing minimum facilities which include leveled ground, kids play area with swings / slides etc., play facility for one or two sports disciplines, toilet facility etc. General guidelines for development of playfields are being finalized for circulation to State Governments and other Stake holders. States are expected to adopt NPFAl guidelines with suitable modifications according to local requirements.

17.1.4.4 Playfields / facilities have been developed in two Welfare Organizations for Government employees thirteen Colleges and five schools in Delhi under the Commonwealth Legacy Plan with Central Government assistance. The facilities created include constructions of synthetic courts for basketball, table tennis, shooting range, fitness centre etc.

17.1.4.5 The NPFAl has sanctioned Rs.192.00 lakhs to the NDMC for development of 78 playfields in the NDMC area. This project is in the final stage of competition.

## **(B) Sports Excellence:**

### **18.1 Sports Excellence:**

18.1.1 **The Scheme of Assistance to National Sports Federations (NSFs)** provides financial assistance to NSFs for holding National Championships; participation of national teams in international competitions; the organization of international tournaments; holding national coaching camps, including the engagement of foreign coaches; and equipment support. Major portion of financial assistance for preparation of athletes and teams under Operation Excellence for London Olympics (OPEX 2012) was provided from the Scheme of Assistance to NSFs.

18.1.2.1 **National Sports Development Fund (NSDF)** was instituted by the Central Government in 1998 with a view to mobilizing resources from non-governmental sources, including the private/corporate sector and non-resident Indians, with Government providing matching grant, for the promotion of sports and games in the country. In order to make contributions to the Fund attractive, 100% exemption from income tax is available on all contributions. During 2012-13, Jaypee Sports International contributed Rs.10 crore to NSDF. The funds available in NSDF, as on 31.12.2012, were Rs.107.73 crore. 18.1.2.2 During 2012-13, assistance of Rs.6.84 crore was given till 31.12.2012 to elite athletes for their tailor made customised training under selected coaches both within the country and abroad.

## **(C) Sports Incentives:**

19.1.1 **RAJIV GANDHI KHEL RATNA AWARD** was launched in the year 1991-92. Under this scheme, a medallion along with a cash award of Rs.7.5 lakh is given to the most spectacular and outstanding sportsperson of the year. Normally only one award is given every year. 26 sportspersons have been given this award since the inception of the scheme. Amount of Rs.15 lakh was sanctioned towards award money during 2012-13 from the Scheme of Special Cash Awards.

19.1.2 **ARJUNA AWARD** was instituted in 1961 and are given to players who have exhibited good performance consistently for the previous three years at the international level and have shown qualities of leadership, sportsmanship and a sense of discipline. The awardees are given a statuette, a scroll of honour, ceremonial dress and award money of Rs.5 lakh. Normally, up to 15 awards can be given each year. 753 outstanding sportspersons from various disciplines have been conferred Arjuna Awards so far. Amount of Rs.1.25 crore was sanctioned towards award money during 2012-13 from the Scheme of Arjuna Awards.

19.1.3 **DHYAN CHAND AWARD FOR LIFE TIME ACHIEVEMENTS IN SPORTS AND GAMES** was instituted in the year 2002. This award is given to honour those sportspersons who have contributed to sports by their performance and continue to contribute to promotion of sports even after their retirement from active sporting career. The awardees are given a statuette, a scroll of honour, ceremonial dress and award money of Rs.5 lakh. 35 sportspersons have been given this award since inception. Amount of Rs.20 lakh was sanctioned towards award money during 2012-13 from the Scheme of Dhyan Chand Awards.

19.1.4 **DRONACHARYA AWARD** was instituted in 1985. This award honours eminent coaches who have assisted national athletes and teams achieve outstanding results in international competitions. The awardees are given a statuette, scroll, ceremonial dress and a cash prize of Rs.5 lakh. Normally, up to 5 awards can be given each year. 73 Coaches have been given this award since its institution. Amount of Rs.40 lakh was sanctioned towards award money during 2012-13 from the Scheme of Dronacharya Awards.

19.1.5 **RASHTRIYA KHEL PROTSAHAN PURUSKAR:** With a view to recognizing the contribution made to sports development by entities other than sportspersons and coaches, Government has instituted from 2009 a new award entitled Rashtriya Khel Protsahan Puruskar, which has four categories, namely, community sports development, promotion of sports academies of excellence, support to elite sportspersons and employment to sportspersons. For 2012, Steel Authority of India was conferred with Rashtriya Khel Protsahan Puruskar in the category of 'Financial Support for Sports Excellence', Services Sports Control Board (SSCB) was conferred with the Puruskar in the category of 'Establishment and Management of Sports Academies of Excellence and Air India Sports Promotion Board was conferred with the Puruskar in the category of Employment of Sportspersons and Sports Welfare Measures.

19.1.6.1 **Scheme of Special Awards** to Winners in International sports events and their Coaches was introduced in the year 1986 to encourage and motivate outstanding sportspersons for higher achievements and to attract the younger generation to take sports as a career.

19.1.6.2 Under the scheme, special awards are given to sportspersons and their coaches for winning medals in recognized international sports events as per table below:

S.No.	Name of the game / Championship	Amount ( rupees in lakhs )		
		Gold Medal /First Position	Silver Medal / Second Position	Bronze Medal /Third Position
1.	Olympics Games	50.00	30.00	20.00
2.	Asian Games / Commonwealth Games	20.00	10.00	06.00
3.	World Championships	10.00	05.00	03.00
4.	Asian and Commonwealth Championships	03.00	02.00	1.50

19.1.6.3 Cash award is also given to coaches who have trained the medal winners for at least 240 days immediately preceding the tournament. Award money to a coach is 50% of the award money given to the sportsperson coached. In case, there is more than one coach the award money is distributed among them equally.

19.1.6.4 In 2012-13, cash awards amounting to Rs.1.59 crore were disbursed to 60 sportspersons till December, 2012. Cash Award of Rs.30.00 lakh each to 2 silver medallists and Rs.20.00 lakh each to 4 bronze medallists of London Olympics 2012 were also given during the year under the scheme of Special Cash Awards.

**19.1.7.1 Scheme of Pension to Meritorious sportspersons:** This scheme was launched in the year 1994. Under this scheme, those sportspersons, who are Indian citizens and have won gold, silver and bronze medals in Olympic Games, World Cup / World Championships, Asian Games, Commonwealth Games and Paralympic games, attained the age of 30 years and have retired from active sports career are eligible for life pension. The present rates of pension are as follows:

S. No.	Category of meritorious sportspersons	Rates of Pension (rupees per month)
1	Medallists at the Olympic Games	10000
2	Gold medallists at the World Cup/World Championships in Olympic and Asian Games disciplines	8000
3	Silver and Bronze medallists at the World Cup/World Championships in Olympic and Asian Games disciplines	7000
4	Gold medallists of the Asian/Commonwealth Games	7000
5	Silver and Bronze medallists of the Asian/Commonwealth Games	6000
6	Gold Medallists of Para-Olympic Games	5000
7	Silver medallists of Para-Olympic Games	4000
8	Bronze Medallists of Para-Olympic Games	3000

19.1.7.2 The pension payments are made through Life Insurance Corporation of India, for which Ministry purchases annuities for individual pensioners by making onetime lump-sum payment to LIC.

19.1.7.3 At present, 620 sportspersons are receiving pension under this scheme.

**19.1.7.4 MAKA Trophy:** With a view to promoting competitive sports in colleges and universities, Maulana Abul Kalam Azad (MAKA) Trophy with a cash award of Rs.10.00 lakh is given to the University standing first in inter-university sports tournaments. The Universities adjudged second and third are given cash award of Rs.5.00 Lakh and Rs.3.00 lakh each, respectively.

**19.1.7.5** The **National Welfare Fund for sportspersons** was set up in March, 1982, with a view to assisting outstanding sportspersons of the past, living in indigent circumstances, who had brought glory for the country in sports.

19.1.7.6 The Scheme has been reviewed in July 2009 to provide for lump sum ex-gratia assistance to outstanding sportspersons. Provision of pension has been done away with as there is already a Scheme of Pension for Meritorious Sportspersons. Now, a lump sum ex-gratia assistance is given to the sportspersons or their families for medical treatment and for those living in indigent circumstances.

**(D) Grant-in aid to organizations under Government of India:**

20.1.1 **Scheme of Assistance for anti-doping activities:** under this Scheme, financial assistance is extended to the National Anti-Doping Agency (NADA) and National Dope Testing Laboratory (NDTL) to carry out their respective activities.

20.1.2.1 **National Anti Doping Agency (NADA)** is mandated for Dope free sports in India. The primary objective are to implement anti-doping rules as per WADA code, regulate dope control programme, to promote education and research and creating awareness about doping and its ill effects.

20.1.2.2 National Anti Doping Agency (NADA) collected urine samples both during In-Competition and Out-of-Competition. During the year 2012-13, a total of 3491 urine samples and 255 blood samples have been collected till February 2013. NADA conduct education / dope control awareness programs and distribute education materials to sports persons participating in training camps, selection trials and national events. A total of 30 educational programmes have been conducted during sport events / training sessions conducted by National Sports Federations (NSF), Association of All India Universities (AIU), Sports Authority of India centres, Sports Authority of India Sports training centres, School Games Federation and Services Sports Control Boards.

20.1.2.3 Under the Anti-Doping Rules of NADA 2010, the following panels and committees have been constituted:

- (i) Anti Doping Disciplinary Panel;

- (ii) Anti Doping Appeal Panel; and
- (iii) Therapeutic Use of Exemption Committee.

20.1.2.4 All the three bodies are independent of NADA in so far as their functioning and the two panels include eminent legal professionals, medical practitioners and legendary sportspersons and legendary sportspersons as their members. The TUE Committee consists of their renowned medical practitioners. The two panels regularly conduct hearing of the athletes who had violated Anti Doping Rules and pass judgements sanctioning with reference to the provisions contained in the WADA Code and Anti Doping Rules of NADA.

**20.1.3.1 National Dope Testing Laboratory (NDTL)** is responsible for testing dope samples and conducting advance research on the subject by maintaining close association with the WADA and WADA accredited laboratories. NDTL achieved WADA accreditation on September 2008. It has received ISO/IEC17025:2005 and is accredited by National Accreditation Board for Testing & Calibration Laboratories (NABL).

20.1.3.2 During 2012-13, 4949 samples have been tested till 31.12.2012, which included 1987 international samples. On the basis of its performance in proficiency testing rounds for 2013, WADA accreditation for NDTL has been extended till 31<sup>st</sup> December 2013. NDTL has signed a contract with WADA for testing samples from Regional Anti-Doping Organizations, as part of WADA's programme development activities to facilitate and promote the development of testing programmes within these regions.

21.1.4.1 **Sports Authority of India:** The Sports Authority of India (SAI) was set up in 1984 as a registered Society. SAI is engaged in spotting and nurturing talent at all levels by providing the requisite infrastructure and equipment, coaching facilities, scientific back up, nutritious diet, and competition exposure. It is also entrusted with the responsibility of maintaining and utilizing, on behalf of Ministry of Youth Affairs & Sports, the five Stadia in Delhi which were constructed / renovated for the IX Asian Games held in New Delhi in 1982. The General body of SAI is headed by the Prime Minister and the Governing Body by the Sports Minister.

21.1.4.2 During 2009-10 and 2010-11, all five stadia of SAI were renovated and handed over to Organizing Committee of Commonwealth Games 2010 for conduct of the Games.



21.1.4.3 There are 7 Regional Centres of SAI, which are located at Bangalore, Gandhinagar, Chandigarh, Kolkata, Imphal, Bhopal and Sonapat. In addition, through the Netaji Subhash National Institute of Sports (NIS, Patiala), the academic arm of SAI, offers a variety of courses in sports coaching and sports medicine; and graduate and post-graduate courses in physical education are offered at the Lakshmi Bai National College of Physical Education (LNCPE), Thiruvananthapuram.

21.1.4.4 There are a total of around 3000 employees in SAI including around 1200 coaches deployed all over the country.

**21.1.4.5 Brief of SAI schemes** A brief outline of schemes implemented by SAI for spotting and nurturing of sports talent and the promotion of sports in the country is as under: -

- (a) **National Sports Talent Competition (NSTC):** The main objective of the scheme is to identify gifted and talented sportspersons among school children in the age group of 8-14 years.
- (b) **Army Boys Sports Companies (ABSC):** is implemented in collaboration with the Army, children in the age group of 8-14 years are imparted with scientific training to achieve excellence at national and international levels. The scheme also provides job opportunities in the Indian Army. Similar arrangements are proposed to be entered into with Centre Para-military forces.
- (c) **Special Area Games (SAG):** This Scheme follows an area-specific approach to scout and nurture talent for modern competitive games and sports from tribal, rural, coastal and hilly areas of the country. The main objective of the scheme is to train talented and meritorious sportspersons in the age group of 14-21 years.
- (d) **SAI Training Centres (STC):** Under this scheme, talented youth in the age group of 14-21 years are given the option to join the scheme on residential or non-residential basis.

**(e) Centres of Excellence (COX):** the main objective of this scheme is to identify and train outstanding sportspersons who are medal prospects for the country in international competitions.

21.1.4.6 In addition, SAI, through its **Training of Elite Athletes and Management Support (TEAMS)** Division provides support to NSFs by way of coordinating their Long Term Development Plans (LTDPs), and providing logistical and training support. In this role, a number of activities are being carried-out by SAI out of funds provided to them by the Ministry.

21.1.5.1 Lakshmibai National University of Physical Education (LNUPE), Gwalior: the Institute has been running Graduate, Post-Graduate and Doctoral Degree Courses in Physical Education. The University was established initially, as a college, on 17<sup>th</sup> August, 1957, the centenary year of First War of India's Independence. The Institute is located at Gwalior. In recognition of the services rendered in the field of physical education and sports by the Institute, it has been upgraded to a "Deemed University" in 1995. The Institute is fully funded by the Ministry of Youth Affairs and Sports, Government of India.

#### **21.1.5.2 OBJECTIVES:**

- (i) To prepare highly qualified leaders in the field of Physical Education, Sports/Games and other inter-disciplinary subjects.
- (ii) To serve as a centre of excellence and innovations in Physical Education, and to undertake, promote and disseminate research and also publish literature in this field.
- (iii) To provide professional and academic leadership to other institutions in the field of Physical Education.
- (iv) To provide vocational guidance and placement service to the people in this field.
- (v) To promote mass participation in Physical Education activities.

**21.1.5.3 North East Regional Centre of LNUPE:** As part of the XI Five Year Plan, the North East Campus of LNUPE, Gwalior came into existence from the academic year 2009-10. Pending approval of Memorandum of Understanding (MOU) with the State Govt. of Assam for setting up of North East Campus at Guwahati, the NER campus had started functioning from Gwalior with a strength of 30 students (23

males & 7 females) in first year of the four year integrated B. PEd (graduation degree). From the academic session i.e., 2010-11, the NER Centre of LNUPE has started functioning from Guwahati, from 20<sup>th</sup> July 2010. The third year of B.PEd Course has started there in 2011-12.

21.1.5.4 The Institute signed a Memorandum of Understanding with the Government of Assam through its Ministry of Sports and Youth Welfare on 14.5.2010 whereby the Tepesia Sports complex comprising of 275 bigas of land has been given to the Institute for a period of 5 years with a provision for its further renewal by the Government of Assam and a commitment to allot the land to the extent of 300 bigas at a suitable place after five years.

21.1.5.5 The State Government has allotted a 70 acre built up campus at Tepesia Complex, Guwahati, for the purpose. Hostel buildings have been sanctioned in addition to the available infrastructure for the students.

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**CHAPTER II**  
**FINANCIAL OUTLAY 2013 -14**

The financial outlays for Budget Estimates 2012-13 and Revised Estimates 2012-13 and Budget Estimates for 2013-14 are reflected in the following Table.

Statement showing Budget Estimates & Revised Estimates 2012-13 and Budget Estimates 2013-14							
(Rs. In Crore)							
S. No.	Name of Scheme	Budget Estimates 2012-13		Revised Estimates 2012-13		Budget Estimates 2013-14	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7	8
	Department of Youth Affairs:						
<b>A.</b>	<b>Youth Welfare Scheme</b>						
1	National Service Scheme	80.00	6.87	80.00	7.87	75.50	8.36
2	Nehru Yuva Kendra Sangathan	105.00	29.50	106.38	28.47	106.38	32.10
3	National Discipline Scheme	0.00	2.00	0.00	2.00	0.00	2.00
4	Rajiv Gandhi National Institute of Youth Development	20.00	0.90	20.00	1.70	20.00	1.70
5	National Youth Corps (erstwhile National Volunteers Scheme)	63.50	0.00	52.72	0.00	52.62	0.00
6	National Programme for Youth & Adolescent Development	23.00	0.00	23.00	0.00	23.00	0.00
7.	Youth Hostels	2.00	0.00	2.00	0.00	1.50	0.00
8.	Scouting & Guiding	1.50	0.00	1.50	0.00	1.00	0.00
9.	Exchange of Delegation of Youth at International level	4.85	0.00	3.85	0.00	3.85	0.00
10.	Commonwealth Youth Programme ( including other charges)	0.15	0.85	0.15	1.14	0.15	1.14
11.	Contribution to UNV Programme	0.00	0.10	0.00	0.10	0.00	0.10
	<b>TOTAL (A) YOUTH WELFARE SCHEMES</b>	<b>300.00</b>	<b>40.22</b>	<b>289.60</b>	<b>41.28</b>	<b>284.00</b>	<b>45.40</b>

**Note – Plan provisions include NE Region**

Statement showing Budget Estimates & Revised Estimates 2012-13 Budget Estimates 2013-14							
(Rs. In Crore)							
S. No.	Name of Scheme	Budget Estimates 2012-13		Revised Estimates 2012-13		Budget Estimates 2013-14	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7	8
	<b>Department of Sports:</b>						
<b>B</b>	<b>Sports and Physical Education@:</b>						
1.	Sports Authority of India	288.00	44.39	275.00	47.32	312.00	50.00
2.	Lakshmibai National University of Physical Education	30.00	8.87	25.00	9.60	40.00	11.70
<b>3.</b>	<b>Incentive for promotion of Sports Activities</b>						
3.1	Awards						
3.1.1	Arjuna Award	0.00	1.10	0.00	1.50	0.00	1.10
3.1.2	Dhyanchand Award	0.00	0.20	0.00	0.20	0.00	0.20
3.1.3	Dronacharya Award	0.00	0.32	0.00	0.50	0.00	0.32
3.2	Meritorious pension /Special Cash awards including Rajiv Gandhi Khel Ratna Award	7.00	0.00	6.40	0.00	7.00	0.00
<b>4.</b>	<b>Assistance to Promotion of Sports Excellence</b>						
4.1	Assistance to National Sports Federation	110.00	0.00	100.00	0.00	160.00	0.00
4.2	Scheme relating to Talent Search & Training	0.50	0.00	0.00	0.00	10.00	0.00
5.	Promotion of Sports among Disabled	5.00	0.00	7.00	0.00	7.00	0.00
6.	Commonwealth Games, 2010 ( SAI Stadia )	0.50	0.00	0.00	0.00	0.10	0.00
7.	National Welfare Fund for Sports persons	0.00	1.00	0.00	0.50	0.00	1.00
8.	Physical Education Grants to NCC/Public Residential schools	0.00	0.10	0.00	0.10	0.00	0.40
9.	Anti Doping Activities	4.00	0.00	3.00	0.00	8.30	0.00
10.	National Sports Development Funds	5.00	0.00	5.00	0.00	5.00	0.00
11.	Panchayat Yuv Krida aur Khel Abhiyan	235.00	0.00	155.00	0.00	200.00	0.00
12.	Urban Sports Infrastructure Scheme (erstwhile Nagar Palika Yuv Krida aur Khel Abhiyan)	40.00	0.00	23.00	0.00	50.00	0.00
13.	National Institute of Sports Science and Sports Medicine	5.00	0.00	0.40	0.00	2.00	0.00
14.	National Institute of Coaching Education	5.00	0.00	0.10	0.00	1.00	0.00
15.	Scheme of preparation of Teams for International events	1.00	0.00	0.00	0.00	0.00	0.00
16.	National Physical Fitness Programme – Resource Centre at LNUPE, Gwalior	5.00	0.00	0.10	0.00	1.00	0.00
17.	Scheme for identification and Nurturing of Sports Talent in Country	0.00	0.00	0.00	0.00	5.60	0.00
	<b>TOTAL (B) SPORTS AND PHYSICAL EDUCATION</b>	<b>741.00</b>	<b>55.98</b>	<b>600.00</b>	<b>59.72</b>	<b>809.00</b>	<b>64.72</b>

Note – Plan provisions include NE Region

Statement showing Budget Estimates & Revised Estimates 2012-13 Budget Estimates 2013-14 (Rs. In Crore)							
S. No.	Name of Scheme	Budget Estimates 2012-13		Revised Estimates 2012-13		Budget Estimates 2013-14	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7	8
<b>C</b>	<b>Other Programmes</b>						
1.	Expenditure on Seminar, Committees Meetings etc.	0.00	0.28	0.00	0.28	0.00	0.28
	<b>Total (C) Other Programmes</b>	<b>0.00</b>	<b>0.28</b>	<b>0.00</b>	<b>0.28</b>	<b>0.00</b>	<b>0.28</b>
<b>D</b>	<b>Secretariat social Services</b>						
	Secretariat social Services	0.00	14.52	0.00	14.72	0.00	15.60
	<b>Total (D) Secretariat social Services</b>	<b>0.00</b>	<b>14.52</b>	<b>0.00</b>	<b>14.72</b>	<b>0.00</b>	<b>15.60</b>
	<b>GRAND TOTAL (A+B+C+D):</b>	<b>1041.00</b>	<b>111.00</b>	<b>889.60</b>	<b>116.00</b>	<b>1093.00</b>	<b>126.00</b>

Note – Plan provisions include NE Region

2. The projected deliverables and outcome under the different schemes reflected in the above Table are given in Annexure II.

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## **CHAPTER-III**

### **Reforms Measures and Policy Initiatives**

#### **Department of Youth Affairs:**

1.1 The year 2007-08 marked the launch of the XI Five Year Plan. In this context a detailed review of the schemes implemented during the Xth Five Year Plan was undertaken by the Working Groups set up by the Planning Commission. Based on the review, some of the aspects requiring attention with reference to various schemes have been briefly brought out in the scheme-wise review in Chapter-I. Keeping these in view, the important measures and initiatives proposed to be taken in the Twelfth Five Year Plan are briefly brought out in the following paragraphs.

1.2 Hon'ble Prime Minister of India, in his Independence Day speech on 15<sup>th</sup> August 2006, while calling upon the youth of the country to work shoulder to shoulder in building a new India of their dreams, also assured them of the opportunities for full expression of their skills.

1.3 About 70 percent of the total population of India is below 35 years of age and approximately 225 million are in the age group of 10 – 19 years the largest ever cohort of young people ready to make a transition to adulthood. It is this population of young people, which constitutes, for India, a potential demographic dividend, if harnessed adequately and/or a challenge of mega proportions if not properly address and harnessed.

1.4 The Department of Youth Affairs traditionally carries out its activities of youth empowerment through training programmes related to adolescent health, women skill up-gradation, sports initiatives at village level etc. This year the Department decided to focus on programmes/activities for skill development and vocational training of youth. The department, through its available resources and tapping of funds from other Departments, trained youth under various skill development training programmes across the country. At present about 50 lakh rural youth are associated with NYKS and 32 lakh with NSS. With such a large number of disciplined and motivated youth, the department has the ability to mobilize the community. The Department has drawn up MOUs and associations with other governmental organizations, ministries, leading corporates and NSDC partners to harness their resources towards Skill Development Activities (SDA).

1.5 This year the Department of Youth Affairs took several initiatives to start the process of skill development so as to scale up these activities in the 12<sup>th</sup> Plan. These initiatives are detailed in this part (chapter).

2. The following major initiatives were started :

- (i) Apparel and Garment -Skill Development Training Programme with Apparel Training Design Corporation (ATDC).
- (ii) Empowerment of Women in bordering States - 70 Skill Up-gradation Training Programmes for Women in the State J&K;
- (iii) Empowerment in organized Sector - Skill initiatives in the State of Jammu & Kashmir;

- (iv) Training in Agro Sector - Skill Development training of National Youth Core (NYC) Volunteers through Krishi Vigyan Kendra ( KVK) of Indian Council Agriculture Research (ICAR).
- (v) Entrepreneurship and Skill Development - Strategic alliance with Indian Institute of Entrepreneurship (IIE) Guwahati.
- (vi) Training of SC/ST graduates, muslim minorities and Under-privileged - Skills Enhancement Programme through Corporate Social Responsibility;
- (vii) Marketing in rural areas - Skill Training under NEEV project;
- (viii) Skill training for self requirement / self employment - Skill Up-gradation Training Programme for Women

### **3.1. Repositioning National Service Scheme (NSS) as National Service and Skill Development Scheme (NSSDS)**

3.1.1 The Department of Youth Affairs has been in consultation with the office of Advisor to Prime Minister on Skill Development (APM office) on 'Repositioning NSS' by introducing "Skill Training" so that the graduating youth acquire job related skills through immersive community projects.

3.1.2 The repositioned NSS would develop long term projects with visible benefits. This would involve the engagement of college students over three years, in a multi stakeholder collaborative model involving NGO's, Universities and Corporates. Tata Institute of Social sciences would be the key knowledge partner.

3.1.3 As proof of concept Department of Youth affairs (YA) has agreed to conduct a Pilot in partnership with APM office and TISS.

### **4. Pilot in 9 Universities**

4.1 A pilot project is being undertaken to reposition National Service Scheme (NSS) to National Service and Skill Development Scheme (NSSDS) starting in the academic year 2013 in 9 universities for a period of 3 years. The NSS volunteers are required to devote 120 hours, each, for 2 years for Community Development/Social Service. This Department is open to extending this for a third year (of 120 hours) if it advances the purpose of providing employable skills.

4.2. The focus of the pilot is on rural universities. The aim is enabling students to gain employable skills while undertaking community work that brings about sustainable social change.

### **4.3 Vocational Education Course Specializations**

4.3.1 All students enrolled for NSSDS will gain competency in the following areas – (Generic courses - compulsory):

- (i) Computer literacy,
- (ii) English Communication
- (iii) Soft skills



- (iv) Financial Literacy
- (v) Skills in working with Community

4.3.2 Modules on computer literacy will be started and competency in computer operation would be integral part of gaining competency in other modules; and subsequent skill development process.

4.3.3 Skill Domain Courses (student can choose any one or two inter-related skill areas) – All domain areas will have entrepreneurship and livelihood modules.

- (i) Healthcare – Facilitators of Access to Health Care;
- (ii) Agriculture – Extension Services, Market Linkages, Entrepreneurship;
- (iii) Forest Management – Entrepreneurship in Minor Forest Produces (MFP), livelihoods development  
Construction Management;
- (iv) Construction Management;
- (v) Education & Training – Facilitator of Adult Education, Skill and Entrepreneurship Development among the people to be able to enhance productivity of their resources.
- (vi) Service Sector: Hospitality, Tourism, BPO
- (vii) Fashion Designing,
- (viii) Fishery – Processing, marketing
- (ix) Animal husbandry – Para-veterinary service
- (x) Community Organisation and Development Practice (Development worker to facilitate programmes and schemes to work for the people as part of Panchayat Raj Institutions)

4.3.4 A number of other domain areas will be added as the NSSDS gets started.

4.3.5 Students will also acquire a sense of involvement in the community development that enhances entrepreneurship and well-being. Overall NSSDS is aimed at:

- (i) Awakening agency of the Youth to be responsible citizens  
Positioning the Youth as Agents of Social and Economic Transformation;
- (ii) Positioning the Youth as Agents of Social and Economic Transformation;
- (iii) Helping the youth gain Sustainable and Relevant Employable Skills along with their degree to find work after graduation.

## **5. The Ambition of the Scheme**

5.1 NSSDS will be progressively implemented in all universities in the country by 2016. It is proposed to reach out 3 million students by 2016.

5.2 In addition, the idea is to implement the NSSDS in all universities in at least two states by early 2014.

## 6. **Future Planning:**

- (i) Yuva Swarozgaris – An initiative for Rural Youth Partnership in National Economic Growth and Development under Ministry of Rural Development.
- (ii) Services of NYKS volunteers for providing first aid and emergency medical facilities along highway to the road accident victims with the support of Ministry of Road Transport and Highways, Government of India.
- (iii) Pan India IEC campaign for creating mass awareness about schemes and programmes of Ministry of Rural Development.
- (iv) Livelihood and skill development training programme in collaboration with Future Group.
- (v) Training of NYCs & Youth Club (YC) members in Community Training Programme for Disaster Preparedness (Flood/Earth Quake) with NDMA.
- (vi) Training of eligible youth to attend Recruitment rallies of CAPOs/State Police/Army.

## 7. **Youth Hostels:**

7.1.1 At present 69 Youth Hotels are with the Department and 3 Youth Hostels are in full swing of construction namely Roing (Arunachal Pradesh), Thoubal & Churachandpur (Manipur).

7.1.2 In order to ensure smooth functioning and better day to day administration of the Youth Hostels, the following decisions have been taken:

- (a) **Accommodation to Managers:** As the Manager of the Youth Hostel is the immediate responsible Officer in relation to the affairs of the Youth Hostel, his presence in the Youth Hostel is some kind of necessity so that he can act as a guardian. For smooth functioning of Hostels, free accommodation has been provided to the Managers so that they may be available 24 hours in the Youth Hostels;
- (b) **Sales linked incentives:** To encourage the staff, manage the Youth Hostels in a better way and to attract better candidates for the post of Managers it has been decided that performance based incentives (25% of profits) be given to the Managers and Staff of the Youth Hostels; and
- (c) **On-line booking of Youth Hostels:** For optimum utilisation of Youth Hostels, it has been decided to develop a software for introducing on-line booking of accommodation in Youth Hostels.

## 8. **Sports and Physical Education:**

8.1.1 In the sphere of competitive sports, the primary responsibility for the development of various sports disciplines rests with the National Sports Federations concerned, which are registered

autonomous bodies. However, as mentioned earlier in Chapter - I, the Government is giving them assistance for various purposes aimed at improving the level of performance of Indian sportspersons and teams at the international level. Issues of transparency and accountability at the level of NSFs have, however, persisted, and it has also been felt that there is considerable scope for expansion and improvement/streamlining of the Scheme of Assistance to National Sports Federations, together with strengthening the allied / support arrangements being provided through the Sports Authority of India.

8.1.2 In the above background, a major emphasis is proposed to be given in the whole area of Broad-basing of Sports under the **Scheme of “Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)”** for creation / development of basic sports facilities in Rural Areas and under the scheme of Assistance for Creation of Sports Infrastructure in Urban Areas. The Scheme of PYKKA was launched in 2008-09 with the aim of enabling access to organized sports and games facilities for vast sections of the youth, particularly in the rural areas, through the creation of basic infrastructure at the village and block levels, and development of a structure of competition events at different levels. Together with this, greater emphasis is also proposed to be laid, in coordination with the Human Resource Development, on the effective implementation of the policies relating to Sports and Physical Education in schools. The implementation of PYKKA during last four years has picked up well and has the enthusiastic support of all State Governments. PYKKA is the most crucial intervention by the Central Government to provide universal access to basic sports facilities throughout the country.

8.1.3 Further with a view to addressing the entire ‘sports eco-system’ holistically i.e., players’ training and development, coaching and infrastructure in urban areas, **Scheme of Assistance for the creation of Urban Sports Infrastructure** was launched on pilot basis from 2010-11. The Scheme envisages development of playfields by the State Governments through Playfield Associations, coach development programme through Central and State Governments, setting up of players academies where SAI centres will provide the nucleus of a hub and spoke model for such academies catering to premier sports in each State. The Scheme will focus on promoting and supporting a mechanism at national and state level to encourage, assist and preserve community playfields, incentivizing utilization of infrastructure already available in the State at all levels by filling up critical gaps, creating need-based infrastructure and creating capacity building among coaches, including community coaches. Under the Scheme, State Governments, local civic bodies, schools, colleges, universities and sports control boards are eligible for assistance.

#### 8.2.1 **Convergence of PKKA with MGNREGA:**

- (i) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), inter alia, provides leverage to the village panchayats to undertake activities like levelling of land which includes playfields. Invoking this provision, some States have already availed funds for development of playfields in village / block panchayats; and

- (ii) Some States expressed difficulties in availing benefits under MGNREGA for levelling of playfields in the absence of a specific provision in the relevant scheme. Ministry of Youth Affairs and Sports took up the matter with the Ministry of Rural Development for inclusion of the playfields as a permissible activity under MGNREGA vide Gazette Notification dated 15.01.2013.

**8.3. Convergence of PYKKA with MPLAD & MLALAD Schemes:**

- (i) The PYKKA Scheme encourages the village / block panchayats to mobilize additional resources from MLALAD Scheme, MPLAD Scheme, Backward Region Grant Fund, Private Contribution etc.
- (ii) Ministry of Youth Affairs and Sports took up the matter with the Ministry of Statistics and Programme Implementation to consider favourably inclusion of the PYKKA activities under the MPLAD Scheme. The Ministry of Statistics and Programme Implementation considered the request and it has been decided that funds from Member of Parliament Local Area Development Scheme (MPLADS) can be covered with PYKKA with the objective of creating more durable assets. Members of Parliament may recommend under MPLADS, works of fixed and durable nature under PYKKA including development of playfields, levelling of playfields in hilly areas, construction of boundary wall etc., in villages and blocks from out of the shelf of PYKKA projects, if otherwise eligible under MPLAD Scheme.

**9. Measures for promoting good governance among national sports bodies:**

9.1 The Ministry has been stressing on the need for promoting good governance and transparency in the functioning of sports bodies. Towards meeting these objectives, the Ministry had introduced in 2010 the system of annual recognition of National Sports Federations, declared NSFs and Indian Olympic Association as public authorities under Right to Information Act, 2005 issued guidelines fixing age and tenure limits for the elected office bearers.

9.2 While four federations of the disciplines of Chess, Kayaking and Canoeing, Ball Badminton and Bridge have already amended their Constitutions and Bye-laws incorporating age and tenure limits prescribed by the Ministry, 48 Federations have agreed to amend their Constitutions. The Ministry has written to these Federations to amend their Constitutions immediately and submit the copies of the amended Constitutions to the Ministry.

9.3 The Ministry de-recognised the Archery Association of India for not following the provisions relating to age and tenure limits contained in the National Sports Development Code in election of its Office bearers despite the Delhi High Court's directive to the Association. The Ministry has advised the Archery Association of India to amend its Constitution to incorporate the provisions of age and Tenure limits, which are similar to the International Olympic Committee (IOC) Charter and held fresh elections in accordance with the amended Constitution.

9.4 The Ministry also suspended recognition of the Indian Amateur Boxing Federation for the irregularities in the election of its Office bearers.

9.5 The Ministry also set aside the election to the post of President, Secretary and Treasurer of the Athletic Federation of India (AFI). It was found that Clause XIV(b)(1) of the Constitution of AFI required that a person must be an existing Member of the Executive Committee of the AFI for seeking election to the post of President / Secretary. This clause was found to be restricting the potential candidate and was also in violation of the National Sports Development Code 2011. It was also observed that the election to the post of Treasurer was also in contravention of the Department of Personnel and Training's Circular dated 22.04.1994. AFI has been directed to amend its Constitution to delete article XIV(b)(1) and hold fresh elections to the post of President, Secretary and Treasurer. AFI has been advised that if the above action is not carried out within a period of 60 days or 28<sup>th</sup> February, 2013, whichever is earlier, the recognition of AFI shall stand withdrawn without any further notice.

## 10. **National Seminar-cum-Training Programme on 'Start To Move-Developing Physically Literacy':**

10.1 PYYKA Resource Centre at LNUPE, Gwalior, conducted a four days **National Seminar-cum-Training Programme on 'Start To Move-Developing Physically Literacy'** from 16<sup>th</sup> to 19<sup>th</sup> November, 2012. Three experts from Youth Sports Trust of United Kingdom and 22 participants from 10 States attended the Programme. The objective was to share knowledge, expertise, resources, material

and experience for primary school children (4-7 years) and support strengthening of the community sports structure and delivery mechanism, especially in the context of the PYKKA Programme.

10.2 Start to Move aims to:

- (i) equip teachers with the techniques and confidence to teach core movement skills;
- (ii) give children the movement skills, enthusiasm and confidence to begin lifelong participation in physical activity and sport; and
- (iii) support learning in PE in ways similar to other subjects i.e. helping children to learn the ABCs of movement.

## **11. SAI and AIFF sign agreement to develop Jawaharlal Nehru Stadium as Football Hub:**

11.1 The Sports Authority of India (SAI) and All Indian Football Federation (AIFF) have signed an agreement to develop the Jawaharlal Nehru (JLN) Stadium as a football hub in the Country.

11.2 As per the agreement SAI will enable use of the Stadium by AIFF including the main pitch for a maximum period of 40 days per year. SAI will also provide AIFF the outside practice ground of the Stadium free of cost for 50 days in a year along with other necessary facilities available in the Stadium for smooth conduct of National and International Football Tournaments. AIFF will hold international matches and domestic tournaments and for the remaining period out of 40 days, it will hold coaching camps and clinics related to Football. The agreement will be valid for 1 year and can be extended further for 2 years on the basis of review and mutual understanding.

## **12. De-merger of National Institute (NIS), Patiala from Sports Authority of India (SAI) for setting up of National Institute of Sports Coaching:**

12.1.1 The availability of well qualified coaches is a critical area for the promotion of sports excellence, and requires focused attention in the Indian context. There is need for producing quality coaches of international standards within the country and develop a holistic system for imparting coaching. Keeping this objective in view, the Ministry of Youth Affairs & Sports has decided to de-merge National Institute of Sports (NIS), Patiala from Sports Authority of India (SAI) for forming a new society for creating an institute for coaching of national importance. Governing Body of SAI at its meeting held on 2.11.2011 approved de-merger of NIS, Patiala

from SAI. This decision of the Government is aimed at restoring the position of NIS Patiala as a premier national institute for coaching education.

12.1.2 The vision of NIS Patiala as an independent coaching institution would be to emerge as a leading international institution for providing comprehensive education in sports coaching including options for specialization in specific areas for advanced coaching.

12.1.3 NIS, Patiala, as independent coaching institute, would strive to achieve the following objectives:

- (i) to develop and promote a flagship three-year integrated graduate programme in sports coaching which will cover various aspects related to coaching, including physiotherapy, nutrition, sports technology, sports science etc.
- (ii) to offer specialized diploma courses in different aspects of sports coaching;
- (iii) to strengthen existing M.Sc. course in coaching;
- (iv) to undertake R&D activities in deferent areas of sports coaching.
- (v) To offer a general one-year diploma course as a vocational option for students passing out of 12<sup>th</sup> standard, for taking up coaching as a self-employment avenue, including community sports coaching.

12.1.4 The proposal has also been considered by the Expenditure Finance Committee at its meeting held on 12.9.2012 and further action is being taken in accordance with the recommendations of the EFC.

### 13. Setting up of **National Institute of Sports Science and Sports Medicine:**

13.1.1 Sports Science and Sports Medicine are in the present era of competitive sports, at the core of preparation of teams and athletes for improved performance in international sports. No country, which wishes to achieve a certain standing in the sporting world, can afford to ignore the role and importance of sports science and sports medicine.

13.1.2 The Ministry of Youth Affairs and Sports set up an Expert Group in February, 2011 with the following terms and references:

- (i) To set up a Centre of Excellence for the education and research in Sports Sciences in the national endeavor to improve sporting performances.

- (ii) To be a comprehensive Centre for evaluation, prevention and treatment for sportsperson.
- (iii) To provide a Centre of Faculty exchange, Collaboration and Research among various Sports Universities of the World; and
- (iv) To ensure assessment of sports specific nutritional requirement of athletes and to ensure availability of certified nutritional supplements/herbal nutraceuticals.

13.1.3 The Expert Group recommended:

- (i) To upgrade the existing sports science and medicine facilities at SAI Centres on priority to fulfill immediate need of London Olympics 2012, Commonwealth Games 2014 and Asian Games 2014.
- (ii) To setup the New Institute viz., National Institute of Sports Science and Medicine (NISSM) as Centre of Excellence by providing highly integrated, quality-assured services (testing), the development of leading experts (training) who will subsequently drive innovation and share knowledge (research & cooperation) to positively impact sporting performance.

13.1.4 While examining the need for having a separate Sports Science and Medicine Institute at national level, the Expert Group has taken note of the gaps in the existing set up in SAI in terms of manpower and equipment deficiency and made specific recommendations to fill in those gaps for giving immediate support to elite sports persons. The Expert Group has also stated clearly that there should be no overlap between upgrading of facilities for Sport Sciences and Sport Medicine within SAI and setting up of a National Institute for Sport Sciences and Sport Medicine, as the two would meet two distinct objectives.

13.1.5 Role of the new Institute will be:

- (i) Treatment and rehabilitation of the Sportspersons.
- (ii) To provide testing services for the sportspersons.
- (iii) Performance enhancement through use of sports sciences.
- (iv) Inter-disciplinary research in the field of Sports Science and Medicine.



- (v) Accreditation and certification of physical trainer /Masseurs/nutritionists/physiotherapists/psychologists through a Quality Assurance Department which will also take care of the accreditation of testing laboratories and training courses.
- (vi) To provide certification of food supplements to support anti-doping activities
- (vii) Dissemination of sports science/sports medicine information.
- (viii) International cooperation and collaboration.

13.1.6 The proposed Institute will also be awarding following academic and certificate courses:

- (i) MD, DSM in Sports Medicine
- (ii) Doctorate Degree in relevant discipline
- (iii) Integrated Ph.D. programme in relevant discipline
- (iv) Certificate courses in relevant discipline

13.1.7 The Ministry has examined the report of the Expert Group and has decided to set up the National Institute of Sports Science and Sports Medicine at the Jawahar Lal Nehru Stadium Complex, New Delhi. The Expenditure Finance Committee (EFC) has approved the proposal for setting up National Institute of Sports Science and Sports Medicine at its Meeting held on 3.7.2012 and further action is being taken in accordance with the Minutes of the EFC.

#### **14. “Operation Excellence for London Olympics” (OPEX) 2012 and India’s record performance at London Olympics 2012:**

14.1 With a view to prepare athletes and teams for London Olympics 2012, the Government had launched Project ‘Operation Excellence for London Olympics 2012’ (OPEX 2012) in 2011, which continued upto the conclusion of London Olympics and London Paralympics 2012. This programme envisaged undertaking Operation Excellence (OPEX) in the run-up to the games, entailing training, coaching and all other facilities for teams and individual competitions in different disciplines. These were two operational arms in implementing the programme.

14.2 Under OPEX, 732 core probables were identified and provided comprehensive and intensive training both within the country and abroad as well as competition exposure in International Sports competitions. Keeping in view the

performance of Indian teams / individuals in Commonwealth Games, Asian Games and other International tournaments, 16 disciplines, namely Archery, Athletics, Badminton, Boxing, Gymnastics, Hockey, Judo, Rowing Sailing, Swimming, Shooting, Table Tennis, Taekwondo, Tennis, Weightlifting and Wrestling were identified for systematic and scientific training.

14.3 Funds for preparation of athletes for London Olympics were provided at norms, which were at par with scales for Commonwealth Games, 2010, with further up-scaling in certain areas at par with scales for Commonwealth Games, 2010, with further up-scaling in certain areas, such as lodging, nutrition scientific and daily allowance.

14.4 Under OPEX 2012, a total of 129 Indian Coaches and 21 foreign coaches were selected. 32 Government observers in the identified disciplines were appointed to ensure effective conduct of National Coaching Camps and for fair selection of players for international exposures and qualifying competitions. With a view to ensuring the best possible nutrition diet to athletes, a Committee of experts was appointed. In addition to this a three member oversight Committee consisting of one Member each from IOA, Sports Authority of India (SAI) and the concerned sport discipline was also constituted to visit the national camps periodically to check the standards of food and of infrastructure in these camps. Indian athletes and teams participated in 146 international tournaments such as World Championships, Asian Championships, Commonwealth Championships etc., of respective disciplines in the run-up to the London Olympic Games. The total amount spent under OPEX 2012 was Rs.142.47 crore, which included Rs.70.55 crore on foreign competition exposures.

14.5 Efforts made by the Ministry and Sports Authority of India under OPEX 2012 Project yielded remarkable results for the Country and Country got Six Medals ( 2 Silver and 4 Bronze) in the London Olympics, 2012, which is so far the highest ever medal haul for India in Olympics.

**15. Exposure draft on National Physical Fitness Programme for School Children:** The Ministry has prepared and circulated an exposure draft on the National Physical Fitness Programme for School Children among the concerned stakeholders such a Ministry of Human Resources Development and all State Governments. The Exposure Draft has also been put in public domain on the

website of the Ministry inviting suggestions / comments from the general public within one month. The programme aims at ensuring Physical Fitness Programme amongst the school children by putting into place a system that would assess and ascertain a child's physical fitness from class V onwards on six components viz., Cardio respiratory endurance, Muscular strength, Muscular endurance, Flexibility, Explosive Strength and Body compositions. It would entail the formulation of a scientific programme and criteria to first motivate and encourage school going children of both sexes to be physically fit and concurrently evaluate their fitness. The scheme needs to be motivational rather than coercive and to obtain this, the achievement of fitness by the child is to be rewarded in a manner similar to reward for academic achievement.

## **16. Concept Note on 'Identifying and Nurturing Sports Talent':**

16.1 The Ministry has prepared a concept note on '**Identifying and Nurturing Sports Talent**' and put in public domain for inviting suggestions and comments of the general public and all stakeholders.

16.2 The Concept Note seeks to bring out the need for addressing the fundamental weakness in the sports sector such as up-gradation of skills of our sportspersons through better coaching, more dependence on sports medicine, better support services, enhanced participation in competitions of a higher standard both in India and overseas, developing a strong bench strength, making sports a rewarding career option and enhancing the investment in sports sector, which is at present almost negligible. The Concept Note also seeks to explore the possibilities of increased private sector involvement and the methods by which sports can become a significant business opportunity.

16.3 The Concept Notes sets up specific goals and milestones such as third position in the overall medals tally in the Commonwealth Games at Glasgow, 2014, with a medal tally of 125 Medals, fifth position in Incheon Asian Games 2014 with a medal tally of 75 medals, achieving position in top twenty in medals tally with 20 medals in 2016 Rio Olympics, second position in Commonwealth Games, 2018, maintaining 5<sup>th</sup> position in Asian Games, 2019, and getting into the list of first ten sporting nations in Olympics 2020 with a medals tally of not less than 25-30, but at least five medals.

16.4 For overcoming the shortcomings in the sports sector and achieving the goals and milestones listed above, the Concept Note proposes for identification of young talent through the sports competitions conducted at block, district, state and national levels under the Ministry's Centrally Sponsored Scheme 'Panchayat Yuva Krida Aur Khel Abhiyan' (PYKKA); setting up of District Level Sports Centres in a selected school in every district in the Country in next 10 years and setting up of 25 High Performance Centres in the Country. The young talented sportspersons identified through PYKKA competitions will be nurtured and groomed for participation in national and international sports competitions in the proposed District Level Sports Centres, which would have adequate sports facilities in the form of athlete track, hockey / football fields, multipurpose halls, volleyball, basketball, badminton courts etc., hostel facilities. These District Level Sports Centres will be set up under the Public Private Partnership (PPP). 25 proposed High Performance Centres would concentrate on 3-4 core disciplines, where the elite athletes will be trained and junior athletes will also trained at these centres in the company of the elite sportspersons. The Concept Note provides for establishing linkages of the National Sports Federations with the corporate sponsorships. Corporate will have a role in the development of the identified talented sportspersons by way of offering sponsorships, league competitions modelled on the Hockey India League and Indian Premier League (IPL), setting up specialised training centres for different sports and setting up sports research centres and academies. Over a period of time, sports could become a major business activity for many corporates as is the case in USA and Britain.

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CHAPTER IV

YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES  
FOR THE YEAR 2011-12 AND 2012-13

(Rs. in lakhs)

S. No.	Name of the Scheme	Performance Review for the year 2011-12				Performance Review for the year 2012-13			
		Financial		Physical		Financial		Physical	
		Targets (budget)	Achievements (exp.)	Targets	Achievements	Targets (budget)	Achievements (exp.)	Targets	Achievements Till 31 <sup>st</sup> Dec., 12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	<b>Department of Youth Affairs:</b> National Service Scheme  i)Volunteers enrolment)  ii)Special Camps  iii) Villages adopted	8500.00	7507.00	3246058	3246058	9000.00	7317.00	3257104	3225978
				13310	7084			13310	18006
				13310	27129			13310	27129
2.	Nehru Yuva Kendra Sangathan	10447.00	10447.00	-	-	13341.00	13341.00	-	-
3.	National Youth Corps	4943.00	4943.00	20000 Volunteers	18008 Volunteers	5272.00	5272.00	12000* Volunteers	3500* Volunteers
4.	National Programme for Youth & Adolescent Development	2300.00 (RE)	2234.00	Not fixed	1309 programs	2300.00	1854.94	Not Fixed	3060 programs
5.	Youth Hostels	400.00	400.00	5 Youth Hostels & Face lifting of 20 YH	Construction of 5 YHs.1 YH completed. Face lifting of 20 YH	250.00 (RE)	177.00	Construction of 4 YHs.	Construction of 4 YHs. Face lifting of 20 YH
6.	Rajiv Gandhi National Institute of Youth Development	1100.00	1100.00	248 programs	241 programs	2000.00	2000.00	1400 programs	1108 programs
7.	Scheme for Promotion of Scouting and Guiding	100.00	100.00	270 programs	204 programs	150.00	150.00	133 programs	121 programs
8.	International Cooperation  i) Exchange of Delegation of Youth at International Level ii) Common-wealth Youth program iii) Contribution to UNV Program Total	1215.00 15.00 0.00 1230.00	561.00 12.18 573.18	Physical targeting is not possible as it depends on bilateral international treaties / agreements.	--	385.00 ) ) 15.00 ) ) 10.00 ) 410.00	- 223.00 0.09 8.30 231.39	Physical targeting is not possible as it depends on bilateral international treaties / agreements.	--

\*Due to change in the scheme guidelines. Process will be completed in March, 2013.

YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES  
FOR THE YEAR 2011-12 AND 2012-13

(Rs. in lakhs)

S. No.	Name of the Scheme	Performance Review for the year 2011-12				Performance Review for the year 2012-13			
		Financial		Physical		Financial		Physical	
		Targets (budget)	Achievements (exp.)	Targets	Achievements	Targets (budget)	Achievements (exp.)	Targets	Achievements Till 31 <sup>st</sup> Dec,12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>1.</b>	<b>Schemes related to Infra-structure</b>								
1.1	PYKKA (creation of basic sports facilities and sports competitions)	16520	16520	(i) 6500 village panchayats and block panchayats to be covered.  (ii) Participation of 1700000 youth in sports competition at block, district, state and national	(i) 4822 village panchayats and block panchayats covered  (ii) 28.52 lakh rural Youth participated	23500 (RE)	13766	(i) 6500 village and block panchayats to be covered  (ii) participation of 1700000 rural youth in sports competitions	(i) 4856 village panchayats and 44 block panchayats covered  (ii) Competitions under progress.
1.2.	Urban Sports Infrastructure	4050	4050	(i) Sanction of Projects: 10  (ii) Completion of Projects: 4	(i) Sanction of Projects: 10  (ii) Completion of Projects: 0	4000	1544	(i) Sanction of Projects: 7  (ii) completion of projects - 4	(i) Sanction of Projects: 6  (ii) completion of projects (States yet to give progress report)

**YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES  
FOR THE YEAR 2011-12 AND 2012-13**

(Rs. in lakhs)

S. No.	Name of the Scheme	Performance Review for the year 2011-12				Performance Review for the year 2012-13			
		Financial		Physical		Financial		Physical	
		Targets (budget)	Achievements (exp.)	Targets	Achievements	Targets (budget)	Achievements (exp.)	Targets	Achievements Till 31 <sup>st</sup> Dec,12.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>2.</b>	<b>Schemes for promotion of excellence in sports</b>								
2.1	National Federations Sports	10000	10000	i) No. of Camp trainees: 1500  (ii) National tournament:150  (iii) International exposure : 200  (iv) International Tournaments in India: 50	(i) No. of Camp trainees: 3000  (ii) National Tournament:145  (iii) International exposure :255  (iv) International Tournaments in India: 40	11000	7462	i) No. of Camp trainees: 3000  (ii) National tournament:150  (iii) International exposure : 200  (iv) International Tournaments in India: 50	i) No. of Coaching Camps: 3600  (ii) National tournament:110  (iii) International exposure : 187  (iv) International Tournaments in India: 45
2.2	Talent Search and Training	200	200	(i) Sports-persons: 150  (ii) Sports-personnel: 50	(i) Sports-persons: 35  (ii) Sports-personnel:75	50	0.00	(i) Sports-persons: 50  (ii) Sports-personnel: 50	(i) Sports-persons: 15  (ii) Sports-personnel: 65
2.3	National Development (NSDF) Sports Fund	0.00	0.00	Elite athletes/ sports academies/ institutes: 11	Elite athletes/ sports academies/ institutes: 32	500	500	Number of projects/ sportspersons to be provided assistance under the Scheme: 26	Number of projects/ sportspersons to be provided assistance under the Scheme: 14
<b>3.</b>	<b>Scheme of Incentives to sportspersons:</b>								
3.1	Cash Awards	1400	1174	Medal winning sports-persons and coaches: 75	Medal winning sports-persons and coaches: 190	500	159	Number of sportspersons to be given special cash awards: 175	Number of sportspersons to be given special cash awards: 66

YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES  
FOR THE YEAR 2011-12 AND 2012-13

(Rs. in lakhs)

S. No.	Name of the Scheme	Performance Review for the year 2011-12				Performance Review for the year 2012-13			
		Financial		Physical		Financial		Physical	
		Targets (budget)	Achievements (exp.)	Targets	Achievements	Targets (budget)	Achievements (exp.)	Targets	Achievements Till 31 <sup>st</sup> Dec, 12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.2	Meritorious pension	350	350	Meritorious sports persons: 25	Meritorious sports persons: 27	200	157	Number of new sports persons to be given pension under the Scheme: 15	Number of new sports persons given pension under the Scheme: 20
4.	<b>Schemes relating assistance to Institutions</b>								
4.1	Sports Authority of India	25090	25090	-	-	28800	17841	-	-
4.2	Laxmibai National Institute of Physical Education	2500	2500	No. of students: 825	No. of students: 822	3000	2000	No. of M. Peds / B. Peds students passed out: 260 No. of PETs trained: 180	No. of M. Peds / B. Peds students passed out: 228 No. of PETs trained: 125
5.	<b>Anti Doping</b>								
5.1	National Anti Doping Agency (NADA)	50	50	Number of samples to be collected: 3200. Number of Blood samples collected: 75 Number of outreach programmes to be conducted: 25	Number of samples collected: 3300 Number of Blood samples collected: 75 Number of outreach programmes conducted: 35	100	0.00	Number of samples to be collected: 3700 Number of Blood samples collected: 175 Number of outreach programmes to be conducted: 40	Number of samples collected: 2862 Number of Blood samples collected: 181 Number of outreach programmes conducted: 28
5.2	National Dope Test Laboratory (NDTL)	250	250	No. of Urine samples to be tested: 4200 No. of Blood Samples to be tested: 175	No. of Urine samples tested: 4400 No. of Blood Samples tested: 75	250	180	No. of Urine samples to be tested: 4500 No. of Blood Samples to be tested: 175	No. of Urine samples tested: 4774 No. of Blood Samples tested: 175



YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES  
FOR THE YEAR 2011-12 AND 2012-13

(Rs. in lakhs)

S. No.	Name of the Scheme	Performance Review for the year 2011-12				Performance Review for the year 2012-13			
		Physical		Financial		Physical		Financial	
		Targets (budget)	Achievements (exp.)	Targets	Achievements	Targets (budget)	Achievements (exp.)	Targets	Achievements Till 31 <sup>st</sup> Dec, 12
5.3	Scheme of WADA contribution	50	50	-	-	50	0.00	-	-
<b>6.</b>	<b>Scheme relating to participative sports:</b>								
6.1	Promotion of sports among persons with disabilities	440	440	(i) No of schools to be given grants: 150  (ii) No. of community Coaches to be trained: 7500  (iii) No. of participants in sports competitions under the Scheme: 40000	(i) No of schools given grants: 100  (ii) No. of community Coaches trained: 7500  (iii) No. of participants in sports competitions under the Scheme: 38651	550	500	(i) No of schools to be given grants: 100  (ii) No. of community Coaches to be trained: 12000  (iii) No. of participants in sports competitions under the Scheme: 40000	(i) No of schools given grants: 59  (ii) No. of community Coaches trained: 11000  (iii) No. of participants in sports competitions under the Scheme: 30000
<b>7.</b>	<b>Commonwealth Games, 2010</b>	0.00	0.00	-	-	50	0.00	-	-
<b>8.</b>	<b>New Schemes</b>								
8.1	National Institute of Sports Science and Sports Medicine	-	-	-	-	500	0.00	The competent authority has yet to sanction the setting up of the Institute	8.1
8.2	National Institute of Sport Coaching	-	-	-	-	500	0.00	The competent authority has yet to sanction the setting up of the Institute	

YEARLY PERFORMANCE REVIEW OF THE PLAN SCHEMES  
FOR THE YEAR 2011-12 AND 2012-13

(Rs. in lakhs)

S. No.	Name of the Scheme	Performance Review for the year 2011-12				Performance Review for the year 2012-13			
		Financial		Physical		Financial		Physical	
		Targets (budget)	Achievements (exp.)	Targets	Achievements	Targets (budget)	Achievements (exp.)	Targets	Achievements Till 31 <sup>st</sup> Dec,12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8.3	Scheme for preparation of Teams for International Events	-	-	-	-	100	0.00		Not applicable as the Ministry does not pursue to formulate this Scheme.
8.4	National Physical fitness programme for school children	-	-	-	-	500	0.00		The Ministry has yet to finalise the scheme.

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## CHAPTER V

### **FINANCIAL REVIEW**

A statement indicating Budget Estimates, Revised Estimates and Actual during the last three years viz. 2010-11, 2011-12 and 2012-13 is at Annexure III.

2.1 A summary of Budget Estimates, Revised Estimates and Actual during last three years on Plan side has been indicated in the table below:-

<b>(Rs.in crore)</b>				
Year	Budget Estimates	Revised Estimates	Actual	% of expenditure with reference to Revised Estimates
2010-11	2844.00	2383.67	2060.83	86.46%
2011-12	1000.00	884.00	881.35	99.70%
2012-13	1041.00	889.60	810.68	91.12%

**\* Till 18.2.2013**

2.2 An analysis of the above details brings out the following position:-

- (i) The optimum utilization of the allocated budget provisions in 2012-13 by the Ministry;
- (ii) Consequent to the conclusion of the Commonwealth Games, 2010, in October, 2010, further releasing of funds for some of the major projects could not be made due to non settlement of previous releases, which resulted in surrendering of funds at Final Estimate Stage;
- (iii) Though there is a reduction of Rs.151.40 crore in the sanctioned budget at Revised Estimates Stage in 2012-13, the Ministry has utilised 91.12% of the funds out of the RE Ceilings, as on 18.2.2013. All possible efforts are being made for optimum utilisation of funds for the purpose for which these are granted.

### **3. Utilisation Certificates:**

3.1 During the past few years considerable emphasis has been laid on liquidation of pendency of Utilisation Certificates. The position is reviewed by the concerned Departments at senior levels and steps are being taken to reduce the pendency including special drives and consultations with the Financial Adviser wherever necessary. Chief Controller of Accounts (CCA), Office of the Controller

General of Accounts (CGA) have also been monitoring the progress in liquidation of number of outstanding UCs. Secretary (Expenditure) and Finance Minister also review the position in their meetings taken with all the Financial Advisers of the various Central Ministries / Departments.

3.2 Autonomous Bodies / NGOs who request for further grants without furnishing utilisation details in respect of grants released earlier, are not considered. The names and addresses of the defaulting NGOs are posted on the Departmental Web site, which is updated by the concerned Divisions of the Ministry of Youth Affairs and Sports from time to time. Regular reminders are also issued to the defaulting NGOs for submitting the Utilisation Certificates urgently.

3.3 A Statement indicating the year wise summary on the UC status and the amount outstanding in the beginning of the current financial year and as on 21.2.2013 is given below:

**( Rupees in crore )**

S. No.	Financial Year	As on 1 <sup>st</sup> April, 2012.		As on 21 <sup>st</sup> February, 2013.	
		No. Outstanding UCs	Amount	No. Outstanding UCs	Amount
1.	2007-08	550	12.07	506	7.28
2	2008-09	127	71.27	117	34.16
3	2009-10	116	245.57	100	234.22
4	2010-11	07	9.53	156*	91.29
5.	2011-12	01	0.38	34	4.85
	<b>TOTAL</b>	<b>801</b>	<b>338.82</b>	<b>912</b>	<b>371.80</b>

Source: Statements obtained from Office of Chief Controller of Accounts.

\* The increase is being reconciled with CCA as some Old cases of 1993 onwards relating to HRD included.

4. The Statement indicating the (i) Normal Savings, resulting from economic use of resources; (ii) Under / Non utilisation as a result of non implementation / delay in execution of projects / schemes; and (iii) surrenders i.e. Savings due to obsolete / defunct project / scheme or due to completion of a project / scheme during 2012-13 ( as on 18.2.2013 ) and the funds are no more required are indicated in Annexure IV.

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## CHAPTER VI

### Review of performance of Statutory and Autonomous Bodies

#### Department of Youth Affairs :

##### 1. Nehru Yuva Kendra Sangathan:

- (i) A new scheme of Volunteers, namely National Youth Corps (NYC) has been introduced;
- (ii) The programme of NYKS have been reorganised. New programme for Youth Leadership and Personality Development has been introduced. The objective of the revised scheme is to enhance the skill level and employability of Youth thereby facilitating their self employment;
- (iii) A procedure for periodic feedback and assessment has been put in place;
- (iv) Process has been reinforced for regular / periodic monitoring of field level programme through Zonal Offices and inspection reports;
- (v) Introduction of traditional employability skill certification projects. The objective of the scheme is to identify traditional skills at the village level, selection of skills for modular training and thereafter orientation and certification of selected unemployed youth through National Council of Vocational Training (NCVT);
- (vi) Preparation of revised training manuals through Rajiv Gandhi National Institute for Youth Development (RGNIYD) on various subjects for Youth Development and Empowerment, Life Skills Education, National Integration and Social Harmony;
- (vii) Deployment of volunteers in the additional 122 Districts in which Kendras of NYKS are yet to be established;
- (vi) Preparation of revised training manuals through Rajiv Gandhi National Institute for Youth Development (RGNIYD) on various subjects for Youth Development and

Empowerment, Like Skills Education, National Integration and Social Harmony;

- (vii) Deployment of volunteers in the additional 122 Districts in which Kendras of NYKS are yet to be established;
- (viii) Introduction of training programme on capacity building for increased use of personal computers and other fields for the employees of NYKS;
- (ix) Filling up the vacant posts in NYKS through deputation / outsourcing;
- (x) Streamlining the posting / transfer policy for the employees of NYKS; and
- (xi) Increase in the number of volunteers to 20,000.

## **2. Rajiv Gandhi National Institute of Youth Development (RGNIYD):**

2.1 The Evaluation of RGNIYD was conducted by M/s Across World Quality International Limited the evaluation report has since been received. As per the study the major / important recommendations are like to motivate all faculty to take up and submit at least one research project per year on topics of relevance and interest which can also enable them to learn and acquire skills for faculty development to take Collaborative research projects can be made involving educational institutions / research organisations / development of organisations in areas of mutual interest:

- (i) The suggestions are for improvement like improving the number of students inducted on an on going basis through media publicity;
- (ii) Separate career counselling and placement cell to be in place;
- (iii) Encouraging and helping students for higher education including participating in competitive exams like IAS / Group I Service, etc.
- (iv) Improving access of public for utilisation of Library and infrastructure for dissemination of knowledge and making RGNIYD self reliant;
- (v) Utilising collaborations for increasing number of students joining the course and submission of research projects;

- (vi) Documentation of an apex manual for the Institute;
- (vii) Introduction of innovative job oriented master degree programme;
- (viii) Campus interviews and placement activities need to be chanced; and
- (ix) Enabling faculty / trainers to attend structured Faculty Development Programmes conducted by the Academic Staff Colleges / apex level training institutions. That have been noticed for compliance / implementation at appropriate time.

### **Department of Sports :**

**3.1 Sports Authority of India (SAI):** The Sports Authority of India (SAI) scouts sports talent right from sub-junior levels viz. children at the tender age of 8 years onwards through its Schemes of National Sports Talent Contest (NSTC), Army Boys Sports Company (ABSC) and SAI Training Centres(STC) by conducting talent contests at district levels etc. and then nurtures them by providing them with all facilities including specialised coaching in the respective sports disciplines. In addition, sports talents in the tribal, coastal and rural areas are also tapped and groomed under the scheme of Special Area Games (SAG). Finally, the talent so groomed and sieved is fine- tuned through Centres of Excellence (COE) by providing specialised coaching in state of the art playfields of International Standards thus increasing availability of international level players and widening the choice for selection of National teams. SAI pays special attention to the North Eastern Region also. For the year 2012-13, a budgetary allocation of Rs.332.39 crore {(Rs.288 crore - Plan including Rs.30 crore (NER) + Rs.44.39 crore (Non-Plan))} provided at BE stage, was reduced to Rs.322.32 crore {(Rs.275 crore - Plan including Rs.30 crore (NER) + Rs.47.32 crore (Non Plan))} crore at RE stage. Rs.362 crore {Rs.312 crore - Plan including Rs.35 crore (NER) + Rs.50 crore (Non Plan)} has been proposed for the year 2013-14.

**3.2** For optimum utilization of its 5 stadia at New Delhi, which were renovated at substantial cost for CWG 2010, SAI introduced 'Come and Play Scheme' in May 2011. The designated areas in the SAI Stadia viz., Jawahar Lal Nehru Stadium, Dr. Karni Singh Shooting Ranges, Dr. SPM Swimming Pool Complex, Major Dhyani Chand Hockey Stadium, Indira Gandhi Indoor Stadium (Gymnastics, Wrestling and Cycling Velodrome) were thrown open in May 2011 for both imparting professional training to established sportspersons and also to

beginners with the objective to encourage participation in sports and for optimum utilization of stadia. '**Come and Play Scheme**' received a very enthusiastic response and more than 10000 trainees enrolled for using the sports facilities for practice and training in various disciplines. After Scheme's successful launch in Delhi, SAI launched 'Come & Play Scheme' in all centres of Sports Authority of India (SAI) spread across the country from 1<sup>st</sup> October 2011 with the objective of encouraging the youth in the local area to use the sports facilities available at these centres and to impart coaching, primarily to the beginners, to encourage participation in sports. This would result in optimal utilization of the sports facilities. 'Come and Play' Scheme would also lead to talent of scouting.

#### **4. Lakshmibai National University of Physical Education (LNUPE), Gwalior:**

4.1 Three educational institutions viz. Lakshmibai National University of Physical Education (LNUPE), Gwalior, Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram and Netaji Subhash National Institute of Sports (NSNIS), Patiala are also functioning under this Ministry. While LNCPE, Trivandrum and NSNIS are part of SAI and are run under the grant given to SAI, the LNUPE, Gwalior is a separate Society having Hon'ble Minister as its President. It conducts 4 year degree courses in Physical Education and post-graduate courses in addition to offering M.Phil and Ph.D. programmes in physical education. North Eastern Regional Centre at Guwahati of the LNUPE offers 4 year Degree Course. LNUPE, Gwalior and its NERC at Guwahati have 938 students (683 boys and 255 girls). It is a residential University where hostel stay is compulsory. It has a campus of 153 acres which includes playfields, hostel, Administrative Block, Guest House, Yoga Hall, staff Quarters etc. Budget grant is provided for running the Institute as well as for the improvement and maintenance of the infrastructural facilities. While last year i.e., 2012-13, a budgetary allocation of Rs.38.87 crore {(Rs.30 crore (Plan) **including** Rs.15.00 crore (NER) + Rs.8.87 crore (Non-Plan))} provided at BE stage, was reduced to Rs.34.60 crore {Rs.25.00 crore (Plan) **including** Rs.12.50 crore (NER) + Rs.9.60 crore (Non Plan)} crore at RE stage. Rs.51.70 crore {Rs.40 crore Plan **including** Rs.20 crore (NER) + Rs.11.70 crore (Non Plan)} has been provided for the financial year i.e., 2013-14.

4.2 Serious efforts have been made to streamline the functioning of the Institute in terms of personnel management, IT inputs, infrastructure developments etc. The Institute has now state of the art library facility for the students and researchers.



4.3 The normal requirement of sports equipments, maintenance etc have been provided on estimation basis. The Institute wishes to utilize this Annual Plan period for consolidating and moving forward towards meeting this objective as a premier Institution in the field of Physical Education. National Council of Educational Research and Training (NCERT) has included Health Sciences, Physical Education and Yoga as a core subject upto Class X at par with other subjects and as an optional subject in class XI and XII giving further boost to the development of physical education. Keeping this in view, the demand for graduates and post graduates in physical education is expected to go up significantly in the next few years. The Institute proposes to cater to meet the increasing demand for PE graduates and post graduates through opening of regional centres. Towards this end, North East Campus of LNUPE, Gwalior has come into existence from the academic year 2009-10.. From the academic session i.e., 2010-11, the NER Centre of LNUPE has started functioning from Guwahati, from 20<sup>th</sup> July 2010.

4.4 The PYKKA Resource Centre has been established at the Institute for running the Training of Master Trainers Programme under the Scheme of Panchayat Yuva Krida aur Khel Abhiyan (PYKKA). These trained Master Trainers, in turn, provide coaching/training kridashrees in their respective districts. Resource persons/experts for providing training to Master Trainers are drawn from LNUPE, SAI, PYKKA Mission Directorate, UNICEF etc. Similarly, a programme for training of Master Trainers is being run at PYKKA Resource Centre, Gwalior, under the Scheme of Sports & Games for Persons with Disabilities. These Master Trainers, in turn, provide, training/coaching to community coaches in their respective districts. Resource persons/experts for providing training to Master Trainers are drawn from LNUPE, SAI, Special Olympic Bharat (SOB), Paralympic Committee of India (PCI), All India Sports Council for Deaf (AISCD), PYKKA Mission Directorate, etc.

## **5. National Anti Doping Agency (NADA):**

**5.1.1 NADA** is the national organization responsible for promoting, coordinating, and monitoring the doping control programme in sports in the country. The Anti Doping rules of NADA are compliant with the Anti Doping Code of World Anti Doping Agency (WADA). Various Committees as required under these Rules i.e. Anti Doping Disciplinary Panel, the Anti Doping Appeal Panel and the therapeutic Use Exemption Committee have come into effect from 2009. During the year 2011-

12, NADA collected 3375 samples. During 2012-13, 3043 (2862 urine / 181 blood) have been collected till December 2012.

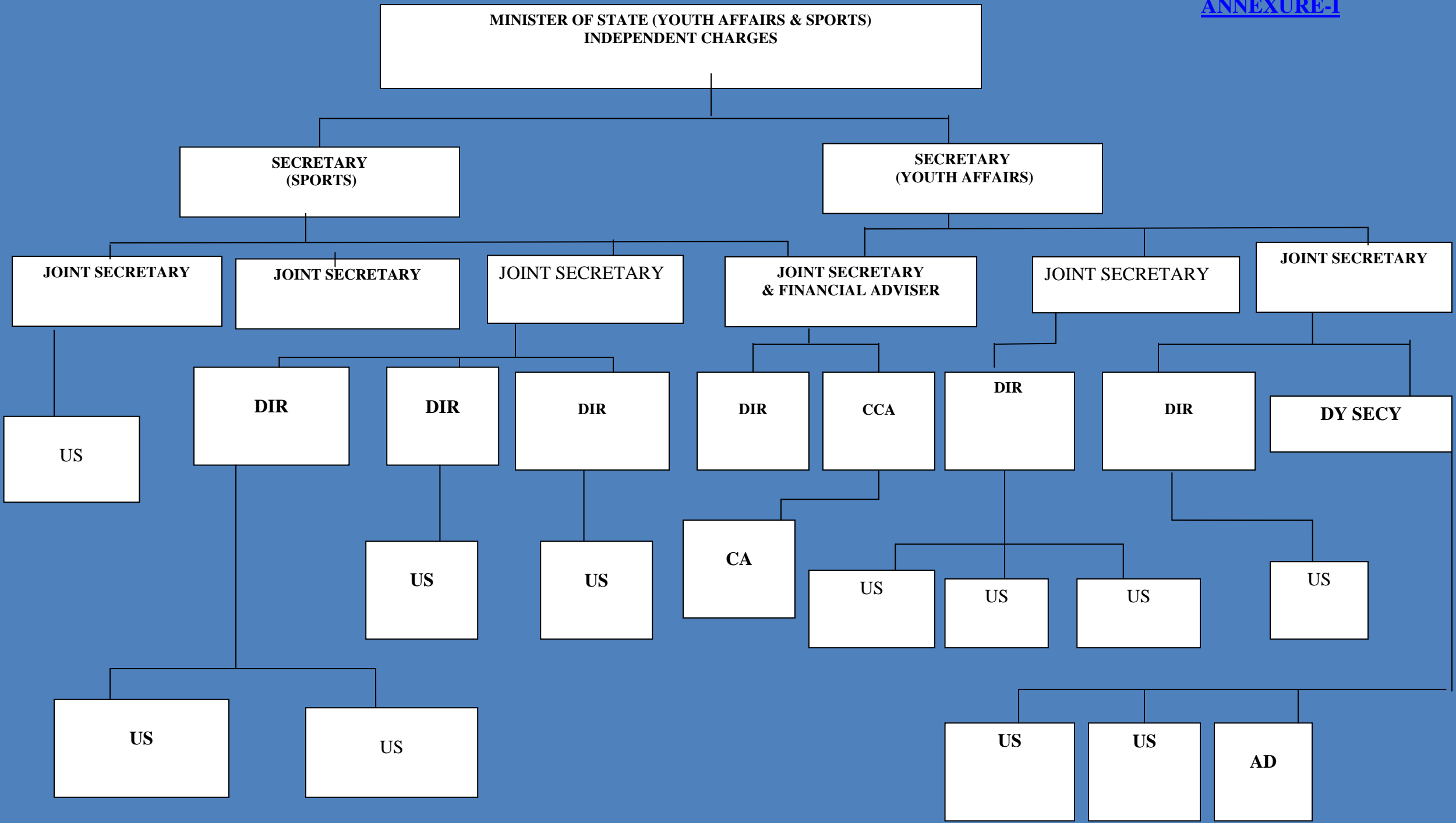
5.1.2 NADA has taken up in a major way the sample collection process and wide dissemination of information as well as education of athletes and coaches about the ill-effects of doping. NADA printed material on doping i.e., Doping Control Handbook and Pamphlets to apprise athletes against doping and for giving basic knowledge to athletes regarding doping and how to be beware of it. The prohibited list of substances is also printed and circulated by NADA every year. NADA officers deliver lectures on doping, in various camps/tournaments and the workshop/seminar conducted by other bodies.

## 5.2 **NATIONAL DOPE TESTING LABORATORY (NDTL)**

5.2.1 NDTL is responsible for testing dope samples and for conducting advance research on the subject by maintaining close association with the World Anti Doping Agency (WADA) and WADA accredited laboratories.

5.2.2 NDTL achieved WADA accreditation on Sept. 21, 2008 after being in the probationary phase since October, 2006. NDTL has been set up as a Society under Societies Registration Act, 1860 from 8<sup>th</sup> October 2008. NDTL has been upgraded by adding more equipment and recruiting scientific staff. NDTL, besides being WADA accredited laboratory, has positioned itself as Centre of Excellence in South Asia Region. During the year 2011-12 NDTL Tested 4475 samples. During 2012-13, 4949 samples (4774 Urine / 175 blood) have been tested.

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Legends

FA - Financial Adviser  
\$ - (JS & FA is Common for M/o Coal, M/o Mines)  
CCA - Chief Controller of Accounts  
CA - Controller of Accounts  
YA & A - Youth Affairs and Administration  
IC - International Cooperation  
NPYAD - National Programme for Youth and Adolescent Development  
CDN/Coord - Coordination  
SP - Sports  
ISD - International Sports Division  
Vig. - Vigilance  
SAI - Sports Authority of India

YS - Youth Services  
US - Under Secretary  
DD - Deputy Director  
OL - Official Language  
NSS - National Service Scheme  
Admn - Administration  
Parl. - Parliament  
NYKS - Nehru Yuva Kendra Sangathan  
Gen - General  
PG - Public Grievances  
Dy. Secy - Deputy Secretary

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## OUTCOME BUDGET – 2013-14

## DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
1.1	Nehru Yuva Kendra Sangathan (NYKS)	Reinforce Volunteerism in Youth.  Engage Rural Youth in nation building activities.	34.00	106.38 Including NE	N.A.	(i) Scheme of Mentor Youth Clubs; (ii) Skill up-gradation, Training Programme for Women; (iii) Skill Development Training Programme under ATDC / NSDC; (iv) Life Skill Education with focus on stress and conflict management; (v) Provision of Sports Material for Youth Clubs; (vi) Folk Cultural Festival; (vii) Youth Club Exchange Programme (viii) District Youth Convention; (ix) Celebration of National Youth Day / Other National International Days / Weeks. (x) Yuva Kriti and Cultural Festivals; (xi) Need based special programs; (xii) Review cum Planning meeting; and (xiii) Documentation.	(i) Youth Club mobilization and organization;  (ii) Establishment of structures in forming youth clubs;  (iii) Youth Development and Empowerment.	District Annual Plan is prepared by District Youth Coordinators in consultation with Local Youth Leaders, National Youth Corp (NYC) Volunteers and District Advisory Committee on Youth Programmes (DACYP)	Adequacy of funds for meeting targets.

## OUTCOME BUDGET- 2013-14

## DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
1.2	Nehru Yuva Kendra Sangathan (NYKS) North East Region	Reinforce Volunteerism in Youth.  Engage Rural Youth in nation building activities.	--	11.00	N.A.	(i) Scheme of Mentor Youth Clubs; (ii) Skill up-gradation, Training Programme for Women; (iii) Skill Development Training Programme under ATDC / NSDC; (iv) Life Skill Education with focus on stress and conflict management; (v) Provision of Sports Material for Youth Clubs; (vi) Folk Cultural Festival; (vii) Youth Club Exchange Programme (viii) District Youth Convention; (ix) Celebration of National Youth Day / Other National International Days / Weeks. (x) Yuva Kriti and Cultural Festivals; (xi) Need based special programs; (xii) Review cum Planning meeting; and (xiii) Documentation	(i) Youth Club mobilization and organization;  (ii) Establishment of structures in forming youth clubs;  (iii) Youth Development and Empowerment.	District Annual Plan is prepared by District Youth Coordinators in consultation with Local Youth Leaders, National Youth Corp (NYC) Volunteers and District Advisory Committee on Youth Programmes (DACYP)	Adequacy of funds for meeting targets.

## OUTCOME BUDGET- 2013-14

## DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
1.3	Nehru Yuva Kendra Sangathan (NYKS) SC / ST	Reinforce Volunteerism in Youth.  Engage Rural Youth in nation building activities.	--	26.58 Including for NE	N.A.	(i) Scheme of Mentor Youth Clubs; (ii) Skill up-gradation, Training Programme for Women; (iii) Skill Development Training Programme under ATDC / NSDC; (iv) Life Skill Education with focus on stress and conflict management; (v) Provision of Sports Material for Youth Clubs; (vi) Folk Cultural Festival; (vii) Youth Club Exchange Programme (viii) District Youth Convention; (ix) Celebration of National Youth Day / Other National International Days / Weeks. (x) Yuva Kriti and Cultural Festivals; (xi) Need based special programs; (xii) Review cum Planning meeting; and (xiii) Documentation	(i) Youth Club mobilization and organization;  (ii) Establishment of structures in forming youth clubs;  (iii) Youth Development and Empowerment.	District Annual Plan is prepared by District Youth Coordinators in consultation with Local Youth Leaders, National Youth Corp (NYC) Volunteers and District Advisory Committee on Youth Programmes (DACYP)	Adequacy of funds for meeting targets..

## OUTCOME BUDGET- 2013-14

## DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
1.4	Nehru Yuva Kendra Sangathan (NYKS) <b>Gender Budgeting</b>	Reinforce Volunteerism in Youth.  Engage Rural Youth in nation building activities.	--	53.19 Including for NE	N.A.	(i) Scheme of Mentor Youth Clubs; (ii) Skill up-gradation, Training Programme for Women; (iii) Skill Development Training Programme under ATDC / NSDC; (iv) Life Skill Education with focus on stress and conflict management; (v) Provision of Sports Material for Youth Clubs; (vi) Folk Cultural Festival; (vii) Youth Club Exchange Programme (viii) District Youth Convention; (ix) Celebration of National Youth Day / Other National International Days / Weeks. (x) Yuva Kriti and Cultural Festivals; (xi) Need based special programs; (xii) Review cum Planning meeting; and (xiii) Documentation.	(i) Youth Club mobilization and organization;  (ii) Establishment of structures in forming youth clubs;  (iii) Youth Development and Empowerment.	District Annual Plan is prepared by District Youth Coordinators in consultation with Local Youth Leaders, National Youth Corp (NYC) Volunteers and District Advisory Committee on Youth Programmes (DACYP)	Adequacy of funds for meeting targets..



## OUTCOME BUDGET – 2013-14

## DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
2.1	National Youth Corps (NYC)	To provide opportunities to youth for taking part in Nation building activities	--	52.62 (including NER)	--	20,000 Volunteers to be deployed.	Trained and dedicated Youth Volunteers for engagement in social action for nation building.  Skilled and employable Youth Work Force.	The volunteers will be enrolled in the beginning of the year	Adequacy of funds for meeting targets.
2.2	<b>For North East</b> National Youth Corps (NYC)	To provide opportunities to youth for taking part in Nation building activities	--	5.30	--	2,000 Volunteers to be deployed.	Trained and dedicated Youth Volunteers for engagement in social activities for nation building.  Skilled and employable Youth Work Force.	The volunteers will be enrolled in the beginning of the year	Adequacy of funds for meeting targets.
3.	NDSI	To implement the Scheme involving introduction of discipline programmes in Schools, now transferred to State Governments.	2.00	-	-	-	-	-	The NDS Instructors have been transferred to States Govt. Govt. of India reimburses expenditure on their salary.
4	National Service Scheme (NSS)	Development of personality of students through community works	8.36	75.50	Fund is shared by Centre and State Governments in the ratio of 3:1 and 7:5	1. Special Camps. 2. Enrolment 3. Adoption of Villages	1. Special Camping.- 13,600 2. Enrolment of Volunteers – 32,59,170 3. Adopted Villages – 13,600	1. Enrolment of Volunteers – Nov/Dec 2013; 2. Special Camps to be organized during vacations; and 3. Villages to be adopted throughout the year except in the first quarter.	a) Sometimes volunteers studying in class XII are not available for Special Camps; b) Due to semester system volunteers re unable to spare 7 days at stretch for Special Camps; and c) Sometimes due to security reasons, parents don't allow girl volunteers to participate in day-night Camps.

## OUTCOME BUDGET – 2013-14

## DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (Rs. in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
5.	National Programme for Youth and Adolescents Development (NPYAD)	The National Programme for Youth And Adolescent Development (NPYAD) is a 100% central sector grants-in-aid scheme of the Ministry of Youth Affairs & Sports. It has five programme areas viz., Youth Leadership and Personality development; Promotion of National Integration, promotion of Adventure, Development and Empowerment of Adolescent and Technical and Resource Development. It provides opportunity for holistic development of youth including adolescents for realization of their fullest potential.	0.00	23.00 [ including budget for Externally Aided Project – (UNFPA ) ]	-	No physical targets have been fixed during the period. However, number of NGOs are likely to be assisted as per the availability of budget under the scheme including programmes under NSS and NYKS. Besides National Youth Festival, National Youth Award and Tenzing Norgay National Adventure Award are also be organized under the Scheme.	The programme will promote national integration, communal harmony, adventure, life skills education, counseling and career guidance for both school going and out of schools adolescents	Proposals are received in the 1 <sup>st</sup> and 2 <sup>nd</sup> quarter of the year are taken for this process and from 3 <sup>rd</sup> quarter the proposals are examined and processed for approval of the competent authority where after Government processes for the sanction. It is an on going process.	It has been proposed to modify the existing scheme of NPYAD and rename it as Programme for Youth Development (PYD) and redesigned to have the following components :- (i) Youth Development and Youth Exchange Programme; (ii) Promotion of Adventure Sports (non competitive). Special emphasis will be laid on development of female adolescents during the 12 <sup>th</sup> Plan. However keeping in view the inflationary trends, it is proposed to enhance the cost norms for various activities under the programme. Similarly the grants given to the State Governments for holding the National Youth Festival is proposed to be increased

## OUTCOME BUDGET – 2013-14

DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
1.	2.	3.	4.			5.	6.	7.	8.
			4(i)	4(ii)	4(iii)				
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
									from present Rs.2.00 crore to Rs.5.00 crore and the grants for State Level Youth Festival are proposed to be increased from the present Rs.10.00 lakh to Rs.25.00 lakh. Hence, the budget has been proposed on higher side for the financial year 2012-13.
6.	Bharat Scouts and Guides	To promote Scouts and Guides movement in the Country.	-	1.00 Crore	-	Organisation of training camps, skill developments programmes, Jamborees etc.	-	-	Upto 31.12.2011, 280 programmes had been conducted by Bharat Scouts and Guides and an amount of Rs.2 .00 Crore had been sanctioned.
7.	Rajiv Gandhi National Institute of Youth Development (RGNIYD)			20.00 Including NER					
7.1	Academic Programme:	Professionalisation of Youth Development work; Curriculum Development; Research, Extension		-	-	No. of Programmes – 4 No. of Participants - 250		1 Year	

## OUTCOME BUDGET – 2013-14

Department of Youth Affairs:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1.	2.	3.	4.			5.	6.	7.	8.
			4(i).	4(ii).	4(iii).				
7.2	Policy and Action Research	i) Mainstreaming and integrating Youth Developmental Needs and Concerns into Policy, programmes and legislations of different Ministries/ Department; (ii) To promote research on Youth issues to provide inputs in policy formulation and programme management.	-	-	-	Research Projects	23 Programmes	1 Year	-
7.3	Monitoring, Evaluation and Impact Analysis	(i) Monitoring the implementation of Youth Policies (ii) Evaluation of Youth Developmental Programmes (iii) Developing of Projects, tools and instruments for impact analysis (iv) Monitoring and Evaluation of implementation of National Youth Policy	-	-	-	Nation wide studies	9 Program-mmes	1 Year	-
7.4	Creating National Resource Material on Youth	(i) Collection and updating of youth related information; (ii) Developing a system of information collection, storage and dissemination (iii) Developing and maintaining credible database on youth population; (iv) Documentation and publication of books, monographs, research reports, journals etc.	--	-	--	Publications, Websites, Books Research Reports, Monographs, Journals etc.	38 Programmes	1 Year	

## ANNEXURE-II

## OUTCOME BUDGET – 2013-14

Department of Youth Affairs

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
1.	2.	3.	4.			5.	6.	7.	8.
			Non-Plan Budg	Plan Budget	Comple- mentary Extra- Budgetary Resources				
			4(i).	4(ii).	4(iii).				
7.5.	Capacity Building	i) Imparting training for Functionaries of Youth Organizations; ii) Preparation of Training Manuals/ Modules; iii) Offering Consultancies iv) Promotion of Youth Entrepreneurship and Livelihood Programmes	--	-	--	Training of Trainers Programmes. Preparation, Pilot Testing and Standardization of Training Manuals	127 Programmes  6130 participants	1 Year	-
7.6.	Inclusive Development	i) Programme to Mainstream Tribal Youth in the North-East through exchange and home stay programmes ii) Programmes to Mainstream Socially and Economically Disadvantaged & Differently Abled Youth	-	-	-	Exchange and Special Programmes	11 Programmes  510 participants	1 Year	-

## OUTCOME BUDGET – 2013-14

DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1.	2.	3.	4.			5.	6.	7.	8.
			4(i).	4(ii).	4(iii).				
7.7	Youth and Peace Building	i) Organize Programmes to promote national values and goals. ii) Instilling rich cultural heritage, fundamental values enshrined in the constitution and pluralistic traditions among Youth. iii) Promoting Peace, Sadhbhavana, Tolerance, Harmony and National Unity among the Youth iv) Nurturing Youth as Responsible Citizens.	-	-	-	Programmes on Youth and Peace Building, Social Harmony, National Unity, Citizenship.	17 Programmes  3180 participants	1 year	-
7.8	Outreach Programmes	Organizing Programmes to reach the Youth through information technology like Community Radio, Youth Community Radio, Youth TV, Video Conferencing	-	-	-	(i)Community Development Programmes  (ii) Community Radio Programmes	20 Daily programmes (8 hours per day)	1 Year  1 Year	4840 Listeners every day  5000 Listeners every day

## OUTCOME BUDGET – 2013-14

## DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
1.	2.	3.	4.			5.	6.	7.	8.
			Non-Plan Budg	Plan Budget	Comple-mentary Extra-Budgetary Resources				
			4(i).	4(ii).	4(iii).				
7.9	International Cooperation & Collaboration	1) Organising Youth Exchange Programmes, Organising Programmes with International Agencies like UNFPA, UNESCO, UNICEF, WHO, SAARC Nations ii) Developing linkages and bilateral organizations, multinational non-government organizations for collaborative programmes on Youth Empowerment	-	-	-	Know India Programme in collaboration with Ministry of Overseas Indian Affairs, Chinese Delegation and other International Programmes in Collaboration with CYP	11 Program-mes  710 participants	1 Year	-
7.10	Coordination, Networking & Advocacy	i) Coordination and Networking with Government, Voluntary Organisations, ii) Enhancing quality and relevance of youth services at various levels iii) Advocacy Services iv) Promoting Youth Volunteerism	-	-	-	Promotion of Youth Development Programmes in collaboration with various Government, non-government agencies	14 Programmes  600 Participants	1 Year	-
7.11	Purchase of Books, Journals etc for Library	Equipping RGNIYD Library with exclusive collection of book and non-book resources on Youth related issues	-	-	-	Purchase of exclusive book and non-book material on youth development to strengthen academic and training base.	-	1 Year	-





## OUTCOME BUDGET – 2013-14

## DEPARTMENT OF YOUTH AFFAIRS:

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
8.	Youth Hostel	<p>Youth Hostels are built to promote youth travel and to enable young people to experience the rich cultural heritage of the Country.</p> <p>The construction of Youth Hostels is a joint venture of the Central and State Governments. While Central Government bears the cost of construction, the State Govts., provide fully developed land free of cost with water, electricity and approach roads.</p> <p>Youth Hostels are located in areas of historical and cultural value, educational centre, tourist importance etc., where facilities for youth activities are available.</p> <p>Youth Hostels provide good accommodation for the youth at reasonable rates. The Youth Hostels are looked after by the Mangers appointed by the Central Government.</p>	-	1.50	-	<p>At present 69 Youth Hostels are with the Department and 3 Youth Hostels are in full swing of construction. 12 Youth Hostels have been transferred to Nehru Yuva Kendra Sangathan (NYKS), Sports Authority of India (SAI) and the respective State Governments for optimum use for Youth and Sports development.</p> <p>Accommodation in Youth Hostels is given to youth on priority basis, though it has been kept open to all irrespective of age but they have to abide by the rules laid down for stay. This liberal attitude for encouraging people of all walks of life and different age groups is to popularize the Youth Hostels.</p>	1 (One) Youth Hostel at Kudapa, Andhra Pradesh, has been completed during the current financial year and two more Youth Hostels are likely to be completed by the end of the financial year 2012-13, namely Youth Hostels at Roing and Churachandpur, Manipur.	<p>First of all, site is identified. State Govt., after developing the plot hands it over to the CPWD for construction of Youth Hostel. CPWD then submit the preliminary estimates and drawings. After examining the same approval is given and funds are released.</p> <p>The annual upkeep, maintenance and repairs of the Youth Hostel building are the responsibility of the State Government. For alternations or major repairs to the building, if the State Government is unable to make available necessary funds, the Dte., of Sports and Youth Affairs of the State may refer it to the Central Govt., for a grant. However, for normal repairs etc., the State Govt., should cater for this in its annual budget.</p>	<p>In certain cases, the progress of construction is quite satisfactory but due to meager budget allocation in the earlier years, it had become impossible to release sufficient funds to all the on going projects which have delayed in the completion of projects in time. Delay in the completion of projects results in time and cost overruns. Presently, the Planning Commission has advised not to construct any Youth Hostel but to complete the on going construction only.</p>

## OUTCOME BUDGET – 2013-14

DEPARTMENT OF YOUTH AFFAIRS;

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2013-14 (rupees in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
9.	Exchange of Delegation of Youth at International Level	The basic objective of this programme is to promote friendly relations, exchange of ideas, values and culture amongst the youth of different countries and also to develop international understanding.	-	3.85	--	No Physical Targets have been fixed during the period as the number of visits depends on CEP / Protocols signed with Foreign Countries and invitation received from other Countries.	Under this programme exchange of Youth Delegations with friendly Countries is taken up on reciprocal basis for promoting exchange of ideas values and culture amongst the youth of different Countries and also to develop international understanding.	--	--
10.	Commonwealth Youth Programme	The CYP Asia Centre decides when to stage the collaborative programme depending on the factors not associated with the Ministry.	1.14	0.15	-	-	-	-	-
11.	Contribution to UNV Programme	-	0.10	-	-	-	-	-	-

## OUTCOME BUDGET 2013-14

## DEPARTMENT OF SPORTS:

S. No	Name of Scheme/ Programme	Objective/Outcome	Outlay 2013-14 (Rs. in crores)			Quantifiable deliverables/Physical Outputs	Projected Outcomes	Process es Timeli nes	Remarks/ Risk Factors
			4(i)	4(ii)	4(iii)				
1	2	3	4	5	6	7	8		
			Non Plan Budget	Plan Budget	Complim entary extra Budgetar y Resource s				
1.	<b>Schemes related to Infrastructure</b>								
1.1	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	<p>i) to create and maintain basic sports infrastructure in all village and block panchayats;</p> <p>(ii) to conduct rural sports competitions at block, district, state and national level.</p> <p>(iii) to provide sports equipments, accessories, consumables etc at grassroots level; and repairs/maintenance;</p> <p>(iv) to provide grants to meet operational expenses of non-competition activities including honorarium to Kridashree and maintenance of infrastructure etc;</p>	0.00	200.00	--	<p>7,000 village Panchayats &amp; 600 block panchayats would be provided one time Capital Grant for development of sports infrastructure, Annual Acquisition Grant and Annual Operational Grant for acquisition of sports equipment accessories, maintenance of equipment &amp; payment of honorarium to 'kridashree.</p> <p>Besides annual rural sports competitions at block, district, state and national levels; inter-school sports competitions at district, state and national levels; and women championships at district, state and national level; and North-East Games in North Eastern States will be conducted wherein the number of participants would be about 40 lakh.</p>	Sports for all in rural areas for youth leadership and development with the ultimate objective of ushering youth led national development in 10% of all village/block panchayats in the entire country.	1-2 months	Against total outlay of Rs.1500 crore for PYKKA Scheme during 11 <sup>th</sup> Five Year Plan, Rs.587 crore has been provided for during first four years of the Plan Period.
1.2	Assistance for creation of Urban Sports Infrastructure	<p>(i) development of playfields by the State Governments through Playfield Associations,</p> <p>(ii) coach development programme through Central and State Governments,</p> <p>(iii) setting up of players academies where SAI centres will provide the nucleus of a hub and spoke model for such academies catering to premier sports in each State.</p> <p>(iv) creating need-based infrastructure and creating capacity building among coaches</p>	0.00	50.00	--	<p>Based on proposals received from State Governments, local civic bodies, schools, colleges, universities and sports control boards , assistance will be provided for development of playfields by State Governments through Playfield Associations, setting up of players academies and creation of need based sports infrastructure.</p> <p>Number of projects to be sanctioned: 07</p> <p>Number of projects to be completed: 04</p>	Providing sports facilities to the urban youth, providing health benefits & dissuading youth from taking to anti-social and criminal activities and promoting social inclusiveness, strong patriotic and national feelings.	1-2 months	Outcome is subject to number of realistic and viable proposals received from State Governments, local civic bodies, schools, colleges, universities and sports control boards and availability of sufficient funds.
2.	<b>Schemes for Promotion of excellence in sports</b>								
2.1	Scheme of Assistance to National Sports Federations	To provide assistance to NSFs for (i) organizing coaching camps; (ii) national tournaments; (iii) international tournaments in India; and (iv) international exposures abroad to Indian athletes.	0.00	160.00	--	Based on receipt of viable proposals, the National Sports Federations are assisted for participation in international events, organisation of National and International events, coaching camps, equipment, foreign coaches etc. Following are the figures projected in respect of various	Improved medal tally in international sports competitions	25-30 days	Outcomes have been projected on the basis of past experience and estimation of future requirements

S. No	Name of Scheme/ Programme	Objective/Outcome	Outlay 2013-14 (Rs. in crores)			Quantifiable deliverables/Physical Outputs	Projected Outcomes	Process es Timeli nes	Remarks/ Risk Factors
			4	4	4				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
			Non Plan Budget	Plan Budget	Complim entary extra Budgetar y Resource s				
						components in 2013-14: i) National Tournaments 150 ii) International tournaments in India 50 iii) International exposures abroad 200 iv) No. of camp trainees: 2500			keeping in mind the international events coming up. The realization of outcomes is subject to receipt of viable proposals from the federations.
2.2	Talent Search and Training	To provide financial assistance to individual sports persons, coaches and other supporting personnel for training, and participation in events/ seminars etc in India and abroad and also for equipment and scientific support	0.00	10.00	--	Based on receipt of viable proposals assistance is provided to sports persons, coaches and other support personnel for training, and participation in events/ seminars etc in India and abroad and also for equipment and scientific support. In 2013-14 following are the numbers projected for :  (i) No. of Sports persons : 50.  (ii) No. of Support personnel: 50	Improved medal tally in international sports competitions	25-30 days	Outcomes have been projected on the basis of past experience as well as BE figures. The realization of outcomes is subject to receipt of viable proposal from the sportspersons and support personnel.
2.3	National Sports Development Fund (NSDF) + State Sports Academy Merged	To promote excellence in sports by imparting assistance for special training, creation of infrastructure, purchase of equipment, taking up R&D etc.	0.00	5.00	--	Based on receipt of viable proposals, assistance is provided to the projects and elite athletes for specialized training within the country and abroad, exposure in international competitions, scientific support, equipments, accessories, out of pocket allowance, nutritional supplements etc. In 2013-14, assistance under NSDF is to be provided for following: (i) Customized training to identified elite athletes: 30 (ii) Sports academies/institutes: 5	Improved medal tally in international sports competitions.	30-45 days	Outcomes have been projected on the basis of past experience as well as BE figures. The realization of outcomes is subject to receipt of viable proposals from the sports persons. + Depending upon the receipt of viable proposals from State Governments.
3.	<b>Scheme of Incentives to sportspersons</b>								
3.1	Cash Awards	(i) To provide incentives to the outstanding sportspersons; (ii) to attract the younger generation to take to sports as a career.	0.00	5.00		About 150 sportspersons and their coaches are expected to be given cash award in 2013-14.	Encourageme nt and motivation of sportspersons/ coaches	80-90 days	Budgetary allocation and the medal winning performance by sportspersons in international sports tournaments.

## OUTCOME BUDGET 2013-14

## Department of Sports:

S. No	Name of Scheme/ Programme	Objective/Outcome	Outlay 2013-14 (Rs. in crores)			Quantifiable deliverables/Physical Outputs	Projected Outcomes	Processes Timelines	Remarks/ Risk Factors
			4(i)	4(ii)	4(iii)				
1	2	3	4			5	6	7	8
			Non Plan Budget	Plan Budget	Complime ntary extra Budgetary Resources				
3.	<b>Schemes related to Infrastructures</b>								
3.2	Meritorious pension	To provide cash incentive and financial security to meritorious sportspersons.	0.00	2.00	--	About 15 fresh sportspersons are expected to be given the meritorious pension in 2013-14.	Providing financial security to sports persons after their active sports career	60-75 days	Depends upon receipt of proposals
3.3	National Welfare Fund for sportspersons	To assist the outstanding sportspersons of yesteryears living now in indigent circumstances; or injured during their active career	1.00	0.00	-	Will depend upon the number of applications received	To promote welfare of sports persons	25-30 days	Depending upon receipt of proposals
3.4	<b>National Awards</b>								
3.4.1	Rajiv Gandhi Khel Ratna Award	To recognize the spectacular and most outstanding performance in the field of sports of a sportsperson in a year.	0.00	0.00		One award for 2013 is expected to be given.	Encouragement and motivation of sportspersons	80-90 days	Depending upon receipt of eligible nominations from NSFs, IOA and State Governments etc.
3.4.2	Arjuna Award	To recognize outstanding achievements of sportspersons in the field of sports at the International level.	1.10	0.00	--	15 Awards for the year 2013 are expected to be given	Encouragement and motivation of sportspersons	80-90 days	Depending upon the receipt of nominations from NSF, IOA and State Governments etc.
3.4.3	Dhyanchand Awards	To honour those sportspersons who have contributed to sports by their performance and continue to contribute to promotion of sports even after their retirement from active sporting career.	0.20	0.00	--	3 awards for the year 2012 are expected to be given.	Motivating sportspersons to continue with sports even after active sports career	80-90 days	Depending upon the receipt of nomination from NSF, IOA and State / UT Administrations
3.4.4	Dronacharya Awards	To honour coaches who have done outstanding and meritorious work on a consistent basis and enabled sportspersons to excel in international events	0.32	0.00	--	5 Awards for the year 2013 are expected to be given	Recognition of the contribution of coaches in India's performance at international level	80-90 days	Depending upon the receipt of nominations from NSF, IOA and State/UT Administrations

## OUTCOME BUDGET 2013-14

## Department of Sports:

S. No	Name of Scheme/ Programme	Objective/Outcome	Outlay 2013-14 (Rs. in crores)			Quantifiable deliverables/Physical Outputs	Projected Outcomes	Processes Timelines	Remarks/ Risk Factors
			4	4	4				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
			Non Plan Budget	Plan Budget	Complime ntary extra Budgetary Resources				
4.	<b>Schemes relating to assistance to Institutions</b>								
4.1	Sports Authority of India	(i) To promote and broad-base sports in the country; (ii) talent identification and nurturing; (iii) training of athletes; and (iv) to maintain and utilize the 5 stadia on behalf of the Government.	50.00	312.00	--	1. Sports Promotion and Development Activities - Competitions amongst SAI inmates will be increased, upcoming sportspersons and Public/Private Sector Undertaking will be encouraged to go for corporate memberships for utilizing facilities. 2. Training & Management - To train the staff and others in sports Management 3. Maintenance of Stadia & Buildings so as to make them of International level. 4. Academic Programmes 5. National Sports Talent Contest : To provide necessary sports of sports kit, competition exposure, stipends grant, accidental insurance medical to trainees 6. Army Boys Sports Companies : To provide necessary support of boarding, sports kits, education expenses, accidental insurance including medical to ABSCs.	Broadbasing and promotion of sports in the country	Through-out the year	
4.2	Laxmibai National University of Physical Education, Gwalior	1. To prepare highly qualified leaders in the field of physical education, sports, games  2. To serve as a centre of excellence and innovations in physical education and to undertake, promote and disseminate research and also publish literature in this field.  3. To provide professional and academic leadership to other institution in the field of physical education.	11.70	40.00	--	Laying of squash court and tennis court, extension of Yoga building, Gymnasium hall, Olympic size swimming pool, Astro-turf hockey field, New Administrative Block, development of sewage system of the institute/campus, development water ring – main of the campus.  Construction of boy's hostel, girl's hostel, Type IV & V accommodation, construction of cinder track and construction of 25 meter swimming pool at NERC, Guwahati	To improve the quality of Academic infrastructure and support to the student  To improve training skills and administrative support of students.		

## OUTCOME BUDGET 2013-14

## Department of Sports:

S. No	Name of Scheme/ Programme	Objective/Outcome	Outlay 2013-14 (Rs. in crores)			Processes Timelines	Remarks/ Risk Factors	S. No	Name of Scheme/ Programme
			Outlay 2013-14 (Rs. in crores)	Quantifi able delivera bles/Phy sical Outputs	Proje cted Outc omes				
1	2	3	4	5	6	7	8	1	2
4.3	<b>Anti-doping</b>								
4.3.1	NADA	To disseminate information against doping & education about the ill effects of doping, Result-Management & Test Planning	0.00	2.00	--	(i) Number of urine samples to be collected: 4000 (ii) Number of blood samples to be collected: 300 (iii) Number of outreach programmes to be conducted (through education, training, seminars and funding for research studies): 40	Achieve drug free sport environment to the extent possible	Throug h out the year	
4.3.2	NDTL	(i) To do research into new methodologies, (ii) sample testing, (iii) upgrade Lab for the purpose of Commonwealth Games and beyond	0.00	5.70	--	(i) Number of samples to be tested: 4500 (ii) Number of blood samples to be tested: 200 (iii) Research papers: 5	Achieve drug free sport environment to the extent possible	Throug hout the year	
4.3.3	Scheme for WADA contribution	To manage all accredited labs worldwide and also Result Management & Test Planning	0.00	0.60	--	Mandatory for member states of UNESCO convention	Achieve drug free sport environment to the extent possible		
5.	<b>Scheme relating to participative sports</b>								
5.1	Promotion of Sports among persons with disabilities	The Scheme aims at bringing up disabled sportspersons in the mainstream of sports at National/ International level	0.00	7.00	--	(i) No. of schools / institutions to be given Grant for procurement of sports equipments and engagement of coaches on contract basis : 100  (ii) No. of community coaches to be trained: 12500  (iii) Grant for conduct of sports competitions at district, state and national level	Promotion of sports and games among disabled	Throug h-out the year	

## OUTCOME BUDGET 2013-14

## Department of Sports:

S. No	Name of Scheme/ Programme	Objective/Outcome	Outlay 2013-14 (Rs. in crores)			Processes Timelines	Remarks/ Risk Factors	S. No	Name of Scheme/ Programme
			Outlay 2013-14 (Rs. in crores)	Quantifi able delivera bles/Phy sical Outputs	Proje cted Outc omes				
1	2	3	4	5	6	7	8	1	2
6.	<b>New Schemes</b>								
6.1	National Institute of Sports Science and Sports Medicine		0.00	2.00		Competent authority yet to approve setting up of the Institute			
6.2	National Institute of Sports Coaching		0.00	1.0		Competent authority yet to approve setting up of the Institute			
6.3	National Physical Fitness Programme Resource Centre at Gwalior		0.00	1.00		The Scheme is yet to be finalised			
6.4	Scheme for identification for nurturing of sporting talent in the Country		0.0	5.60		The Scheme is yet to be finalised			



**FINANCIAL REVIEW  
For the Year 2010-11**

(Rs. in crore)

Sl. No.	Name of the Scheme	BUDGET ESTIMATES 2010-2011		REVISED ESTIMATES 2010-2011		ACTUAL 2010-11	
		PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
(A)	Secretariat Social Service	0.00	14.50	0.00	15.50	0.00	14.38
	<b>Total (A)</b>	<b>0.00</b>	<b>14.50</b>	<b>0.00</b>	<b>15.50</b>	<b>0.00</b>	<b>14.38</b>
(B)	<b>Youth Welfare Schemes</b>						
1	National Service Scheme	76.00	6.87	76.00	6.87	74.75	6.31
2	Nehru Yuva Kendra Sangathan	82.00	29.50	84.44	31.57	91.74	29.50
3	National Discipline Scheme	0.00	2.67	0.00	2.67	0.00	2.67
4	Promotion of Scouting and Guiding	3.00	0.00	3.00	0.00	2.00	0.00
5	National Youth Corp	52.25	0.00	52.25	0.00	45.98	0.00
6	International Cooperation	3.35	0.00	2.75	0.85	1.64	0.79
7	Youth Hostels	4.00	0.00	3.15	0.00	3.71	0.00
8	Common Wealth Youth Programme	0.15	0.85	0.15	0.85	0.09	0.79
9	Contribution of United Nations Volunteer Programme	0.00	0.10	0.00	0.10	0.00	0.00
10	Rajiv Gandhi National Institute of Youth Development	9.00	0.90	9.00	0.90	9.00	0.90
11	National Programme for Youth and Adolescent Development Scheme	22.25	0.50	25.13	0.50	25.12	0.00
	<b>Total (B)</b>	<b>252.00*</b>	<b>55.89*</b>	<b>255.72</b>	<b>58.96</b>	<b>254.03</b>	<b>39.96</b>

## ANNEXURE III

**FINANCIAL REVIEW  
For the Year 2010-2011**

(Rs. in crore)

Sl. No.	Name of the Scheme	BUDGET ESTIMATES 2010-2011		REVISED ESTIMATES 2010-2011		ACTUAL 2010-11	
		PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
(C)	<b>Sports and Physical Education</b>						
1	Sports Authority of India	287.00	37.00	297.00	49.42	347.01	49.42
2	Assistance to promotion of Sports Excellence	158.00	3.00	114.00	3.00	88.44	2.97
3	Scheme of Incentives for Promotion of Sports	15.50	0.00	62.25	0.00	64.24	0.00
4	National Sports Championship for Women	0.00	1.10	0.00	0.00	0.00	0.00
5	Promotion of Sports among Disabled	8.52	0.00	5.27	0.00	5.96	0.00
6	National Welfare Fund for Sports Persons	0.00	1.00	0.00	1.00	1.00	0.00
7	Arjuna Awards	0.00	1.10	0.00	1.00	0.00	0.92
8	Dhyanchand Awards	0.00	0.20	0.00	0.20	0.00	0.16
9	Dronacharya Awards	0.00	0.32	0.00	0.32	0.00	0.29
10	Lakshmi Bai National University of Physical Edu., (LNUPE) Gwalior	27.00	6.30	27.00	9.63	30.00	9.63
11	Grants to NCC Jr. Troops in Public Residential Schools	0.00	0.10	0.00	0.10	0.00	0.00
12	Anti Doping Activities	15.00	0.00	14.00	0.00	13.92	0.00
<b>13</b>	<b>Commonwealth Games</b>	<b>1454.98</b>	<b>614.54</b>	<b>1137.43</b>	<b>807.96</b>	<b>872.29</b>	<b>663.21</b>
14	National Sports Development Funds	15.00	0.00	15.00	0.00	20.00	0.00
15	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	379.00	0.00	320.00	0.00	350.07	0.00
16	Urban Sports Infrastructure	93.00	0.00	11.00	0.00	15.00	0.00
17	Other Capital Expenditure (CPWD etc.)	0.00	0.03	0.00	0.03	0.00	0.00
	<b>Total (C)</b>	<b>2453.00</b>	<b>664.69</b>	<b>2002.95</b>	<b>872.66</b>	<b>1806.58</b>	<b>727.60</b>

**FINANCIAL REVIEW  
For the Year 2010-11**

**(Rs. in crore)**

Sl. No.	Name of the Scheme	BUDGET ESTIMATES 2010-2011		REVISED ESTIMATES 2010-11		ACTUAL 2010-11	
		PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
(D)	Other Programmes	0.00	0.42	0.00	0.42	0.00	0.18
	<b>Total (D)</b>	<b>0.00</b>	<b>0.42</b>	<b>0.00</b>	<b>0.42</b>	<b>0.00</b>	<b>0.18</b>
	NE (YOUTH)	25.10	0.00	<b>25.10</b>	<b>0.00</b>	0.00	0.00
	NE (SPORTS)	45.00	0.00	<b>45.00</b>	<b>0.00</b>	0.00	0.00
(E)	<b>TOTAL - NE (E)</b>	<b>70.10</b>	0.00	<b>70.10</b>	0.00	<b>0.00</b>	0.00
	<b>GRAND TOTAL (A+B+C+D+E)</b>	<b>2844.00</b>	<b>721.00</b>	<b>2383.67</b>	<b>932.00</b>	<b>2060.83</b>	<b>782.32</b>

**FINANCIAL REVIEW  
For the Year 2011-12**

**ANNEXURE III**

**(Rs. in crore)**

Sl. No.	Name of the Scheme	BUDGET ESTIMATES 2011-12		REVISED ESTIMATES 2011-12		ACTUAL 2011-12	
		PLAN	NON PLAN	PLAN	NON- PLAN	PLAN	NON- PLAN
(A)	Secretariat Social Service	0.00	14.52	0.00	13.92	0.00	13.65
	<b>Total (A)</b>	<b>0.00</b>	<b>14.50</b>	<b>0.00</b>	<b>13.92</b>	<b>0.00</b>	<b>13.65</b>
(B)	<b>Youth Welfare Schemes</b>						
1	National Service Scheme	90.00	6.87	71.75	6.87	68.27	5.35
2	Nehru Yuva Kendra Sangathan	105.00	29.50	104.47	29.50	104.47	29.50
3	National Discipline Scheme	0.00	2.67	0.00	2.67	0.00	2.67
4	Promotion of Scouting and Guiding	2.00	0.00	1.00	0.00	1.00	0.00
5	National Youth Corp	58.00	0.00	49.43	0.00	49.43	0.00
6	International Cooperation	3.35	0.85	12.00	0.85	7.21	0.85
7	Youth Hostels	5.00	0.00	2.50	0.00	1.30	0.00
8	Common Wealth Youth Programme	0.15	0.00	0.15	0.00	0.15	0.00
9	Contribution of United Nations Volunteer Programme	0.00	0.10	0.00	0.00	0.00	0.00
10	Rajiv Gandhi National Institute of Youth Development	11.00	0.90	11.00	0.90	21.01	0.90
0.9011	National Programme for Youth and Adolescent Development Scheme	25.00	0.50	23.00	0.00	22.15	0.00
	<b>Total (B)</b>	<b>300.00*</b>	<b>41.39</b>	<b>275.00*</b>	<b>40.79</b>	<b>274.99</b>	<b>39.27</b>

**FINANCIAL REVIEW  
For the Year 2011-12**

(Rs. in crore)

Sl. No.	Name of the Scheme	BUDGET ESTIMATES 2011-12		REVISED ESTIMATES 2011-12		ACTUAL 2011-12	
		PLAN	NON PLAN	PLAN	NON PLAN	PLAN	NON PLAN
(C)	<b>Sports and Physical Education</b>						
1	Sports Authority of India	250.90	51.90	250.90	40.17	250.90	40.17
2	Assistance to promotion of Sports Excellence	110.00	0.00	102.00	0.00	101.81	0.00
3	Scheme of Incentives for Promotion of Sports including Rajiv Gandhi Khel Ratna Award	6.00	0.00	17.50	0.00	15.26	0.00
4	National Welfare Fund for Sports Persons	0.00	1.40	0.00	0.35	0.00	0.35
5	Arjuna Awards	0.00	1.10	0.00	1.10	0.00	1.05
6	Dhyanchand Awards	0.00	0.20	0.00	0.20	0.00	0.20
7	Dronacharya Awards	0.00	0.32	0.00	0.32	0.00	0.32
8	Lakshmi Bai National University of Physical Edu., (LNUPE) Gwalior	30.00	9.63	25.00	8.87	25.00	8.87
9	Grants to NCC Jr. Troops in Public Residential Schools	0.00	0.10	0.00	0.00	0.00	0.00
10.	Anti Doping Activities (NADA, WADA, NDTL)	17.50	0.00	3.50	0.00	3.50	0.00
11.	<b>Commonwealth Games</b>	<b>0.10</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12	National Sports Development Funds	5.00	0.00	0.00	0.00	0.00	0.00
13.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	225.00	0.00	165.20	0.00	165.00	0.00
14	Urban Sports Infrastructure	50.00	0.00	40.50	0.00	40.50	0.00
15.	Promotion of Sports among disabled	5.50	0.00	4.40	0.00	4.39	0.00
16.	Other Capital Expenditure (CPWD etc.)	0.00	0.01	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>700.00*</b>	<b>64.67</b>	<b>609.00*</b>	<b>51.01</b>	<b>606.36</b>	<b>50.96</b>

**FINANCIAL REVIEW**  
**For the Year 2011-12**

(Rs. in crore)

Sl. No.	Name of the Scheme	BUDGET ESTIMATES 2011-12		REVISED ESTIMATES 2011-12		ACTUAL 2011-12	
		PLAN	NON- PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
<b>(D)</b>	<b>Other Programmes</b>						
1.	Expenditure on Seminar, Committee Meeting etc.	0.00	0.42	0.00	0.28	0.00	0.18
	<b>Total (D)</b>	<b>0.00</b>	<b>0.42</b>	<b>0.00</b>	<b>0.28</b>	<b>0.00</b>	<b>0.18</b>
	<b>GRAND TOTAL (A+B+C+D)</b>	<b>1000.00*</b>	<b>121.00</b>	<b>884.00*</b>	<b>106.00</b>	<b>881.35</b>	<b>104.06</b>

\* includes NER component

## ANNEXURE III

FINANCIAL REVIEW  
For the Year 2012-13

(Rs. in crore)

Sl. No.	Name of the Scheme	BUDGET ESTIMATES 2012-13		REVISED ESTIMATES 2012-13		ACTUAL 2012-13 (As on 18.2.2013)	
		PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
(A)	Secretariat Social Service	0.00	14.52	0.00	14.72	0.00	13.22
	<b>Total (A)</b>	<b>0.00</b>	<b>14.52</b>	<b>0.00</b>	<b>14.72</b>	<b>0.00</b>	<b>13.22</b>
<b>13.22(B)</b>	<b>Youth Welfare Schemes</b>						
1	National Service Scheme	80.00	6.87	80.00	7.87	68.79	4.36
2	Nehru Yuva Kendra Sangathan	105.00	29.50	106.38	28.47	104.96	28.47
3	National Discipline Scheme	0.00	2.00	0.00	2.00	0.00	2.00
4	Scouting and Guiding	1.50	0.00	1.50	0.00	1.50	0.00
5	National Youth Corp	63.50	0.00	52.72	0.00	52.72	0.00
6	International Cooperation (including other charges)	5.00	0.00	4.00	0.00	2.25	0.00
7	Youth Hostels	2.00	0.00	2.00	0.00	1.19	0.00
8	Common Wealth Youth Programme	0.00	0.85	0.00	1.14	0.00	0.86
9	Contribution of United Nations Volunteer Programme	0.00	0.10	0.00	0.10	0.00	0.08
10	Rajiv Gandhi National Institute of Youth Development	20.00	0.90	20.00	1.70	20.00	0.90
11	National Programme for Youth and Adolescent Development Scheme	23.00	0.00	23.00	0.00	19.43	0.00
	<b>Total (B)</b>	<b>300.00</b>	<b>40.22</b>	<b>289.60</b>	<b>41.28</b>	<b>270.84</b>	<b>36.67</b>

**FINANCIAL REVIEW  
For the Year 2012-13**

**ANNEXURE III**

**(Rs. in crore)**

S. No.	Name of the Scheme	BUDGET ESTIMATES 2012-13		REVISED ESTIMATES 2012-13		ACTUAL 2012-13 ( As on18.2.2013)	
		PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
(C)	<b>Sports and Physical Education</b>						
1	Sports Authority of India	288.00	44.39	275.00	47.32	273.79	43.05
2	Assistance to promotion of Sports Excellence (NSF + TST)	110.50	0.00	100.00	0.00	75.39	0.00
3	Scheme of Incentives for Promotion of Sports including Rajiv Gandhi Khel Ratna Award	7.00	0.00	6.40	0.00	3.81	0.00
4	National Welfare Fund for Sports Persons	0.00	1.00	0.00	0.50	0.00	0.00
5	Arjuna Awards	0.00	1.10	0.00	1.50	0.00	1.10
6	Dhyanchand Awards	0.00	0.20	0.00	0.20	0.00	0.20
7	Dronacharya Awards	0.00	0.32	0.00	0.50	0.00	0.32
8	Lakshmi Bai National University of Physical Education (LNUPE) Gwalior	30.00	8.87	25.00	9.60	18.25	8.67
9	Grants to NCC Jr. Troops in Public Residential Schools	0.00	0.10	0.00	0.10	0.0	0.00
10	Anti Doping Activities (NADA, WADA, NDTL)	4.00	0.00	3.00	0.00	1.80	0.00
11	Commonwealth Games (SAI Stadia renovation)	0.50	0.00	0.00	0.00	0.00	0.00
12	National Sports Development Fund	5.00	0.00	5.00	0.00	5.00	0.00
13.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	235.00	0.00	155.00	0.00	137.66	0.00
14	Urban Sports Infrastructure	40.00	0.00	23.00	0.00	18.94	0.00
15	Promotion of Sports among disabled	5.00	0.00	7.00	0.00	4.99	0.00
16.	National Institute of Coaching Education	5.00	0.00	0.10	0.00	0.00	0.00
17.	National Institute of Sports Science and Sports Medicine	5.00	0.00	0.40	0.00	0.00	0.00
18.	Scheme for preparation of Indian Teams for International sporting events	1.00	0.00	0.00	0.00	0.00	0.00
19.	National Physical Fitness Programme – Resource Centre LNUPE, Gwalior.	5.00	0.00	0.10	0.00	0.00	0.00
	<b>Total (C)</b>	<b>736.00</b>	<b>55.98</b>	<b>600.00</b>	<b>59.72</b>	<b>539.59</b>	<b>53.34</b>



**FINANCIAL REVIEW**  
**For the Year 2012-13**

(Rs. in crore)

S. No.	Name of the Scheme	BUDGET ESTIMATES 2012-13		REVISED ESTIMATES 2012-13		ACTUAL 2012-13 ( As on 18.2.2013)	
		PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
<b>(D)</b>	<b>Other Programmes</b>						
1.	Expenditure on Seminar, Committee Meeting etc.	0.00	0.28	0.00	0.28	<b>0.00</b>	<b>0.08</b>
	<b>Total (D)</b>	<b>00.00</b>	<b>0.28</b>	<b>00.00</b>	<b>0.28</b>	<b>0.00</b>	<b>0.08</b>
	<b>GRAND TOTAL (A+B+C+D)</b>	<b>1041.00</b>	<b>56.26</b>	<b>889.60</b>	<b>116.00</b>	<b>810.68</b>	<b>103.31</b>

Statement showing Savings 2012-13  
( as on 18.2.2013 )

S. No.	Name of the Scheme	Savings due to (Rs. in crores)					
		Normal Savings resulting from economic use of resources		Under / Non utilization as a result of non implementation / delay in execution of Projects / Schemes		Surrenders i.e. Savings due to obsolete / defunct project / scheme or due to completion of a project / scheme	
		(2)		(3)		(4)	
(1)	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	
	<b>Department of Youth Affairs</b>						
1.	National Service Scheme	-	-	-	-	-	-
2.	Nehru Yuva Kendra Sangathan	-	1.03	-	-	-	-
3.	National Discipline Scheme	-	-	-	-	-	-
4.	Rajiv Gandhi National Institute of Youth Development	-	-	-	-	-	-
5.	National Youth Corps	10.78	-	-	-	-	-
6.	National Programme for Youth and Adolescents Development	-	-	-	-	-	-
7.	Youth Hostels	-	-	-	-	-	-
8.	Scouting and Guiding	-	-	-	-	-	-
9.	Exchange of Delegation of Youth at International level	1.00	-	-	-	-	-
10.	Commonwealth Youth Programme ( including other charges)	-	-	-	-	-	-
11.	Contribution to UNV Programme	-	-	-	-	-	-
	<b>Total (A) Youth Welfare Schemes</b>	<b>11.78</b>	<b>1.03</b>	-	-	-	-

Statement showing Savings 2012-13  
( as on 18.2.2013 )

S. No.	Name of the Scheme	Savings due to (Rs. in crores)					
		Normal Savings resulting from economic use of resources		Under / Non utilization as a result of non implementation / delay in execution of Projects / Schemes		Surrenders i.e. Savings due to obsolete / defunct project / scheme or due to completion of a project / scheme	
(1)		(2)		(3)		(4)	
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>Department of Sports:</b>						
1.	Sports Authority of India	13.00	-	-	-	-	-
2.	Lakshmbai National University of Physical Education	5.00	-	-	-	-	-
3.	Awards under the Scheme of Incentive of Promotion of Sports including Meritorious Pension/Special Cash Awards & Rajiv Gandhi Khel Ratna Awards	0.60	-	-	-	-	-
4.	Assistance to Promotion of Sports Excellence (NSFs & TST)	10.50	-	-	-	-	-
5.	Promotion of sports among Disabled	-	-	-	-	-	-
6.	Commonwealth Games 2010 (SAI Stadia)	-	-	-	-	-	-
7.	National Welfare Funds for Sportspersons	-	0.50	-	-	-	-
8.	Payment to CPWD for Arbitration Award	-	-	-	-	-	-
9.	Anti-Doping Activities (NADA, WADA & NDTL)	1.00	-	-	-	-	-
10.	National Sports Development Funds	-	-	-	-	-	-
	<b>TOTAL C/o (Sports)</b>	<b>30.10</b>	<b>0.50</b>	-	-	-	-

Annexure IV  
Statement showing Savings 2012-13  
( as on 18.2.2013 )

S. No.	Name of the Scheme	Savings due to (Rs. in crores)					
		Normal Savings resulting from economic use of resources		Under / Non utilization as a result of non implementation / delay in execution of Projects / Schemes		Surrenders i.e. Savings due to obsolete / defunct project / scheme or due to completion of a project / scheme	
		(2)		(3)		(4)	
(1)		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
	<b>TOTAL B/f (Sports)</b>	30.10	0.50				
11.	Panchayat Yuva Krida Aur Khel Abhiyan	80.00	-	-	-	-	-
12.	Urban Sports Infrastructures Scheme	17.00	-	-	-	-	-
13.	National Institute of Sports Science & Sports Medicines	-	-	4.60	-	-	-
14.	National Institute of Coaching Education	-	-	4.90	-	-	-
15.	Scheme for Preparation Teams for International Events	-	-	1.00	-	-	-
16.	National Physical Fitness Programmes – Resource Centre at LNUPE, Gwalior	-	-	5.90	-	-	-
	<b>TOTAL (B)</b>	<b>127.10</b>	<b>0.50</b>	<b>16.40</b>	-	-	-
	<b>TOTAL (A&amp;B)</b>	<b>138.88</b>	<b>1.53</b>	<b>16.40</b>	-	-	-

