



**R F D**  
**RESULTS-FRAMEWORK DOCUMENT**

**Ministry of Youth Affairs & Sports**  
**Department of Youth Affairs**

(2009-2010)  
January- March 2010

## **SECTION 1: Vision, Mission, Objectives and Functions**

### **1. Vision :**

The vision of the Department of Youth Affairs is to provide opportunities for Development and empowerment of youth so as to enable them to achieve their full potential and involve them in various nation-building activities.

### **2. Mission:**

- Developing the personality of youth
- Involving youth in various nation-building activities.
- To develop qualities of citizenship and dedication to community service amongst all sections of Youth.

### **3. Objectives:**

Young persons falling within the age group of 13-35 years comprise more than 40% of the total population of India. This cohort which is the most vibrant and dynamic segment of the country's population, constitutes potentially its most valuable human resource. To optimally tap their constructive and creative energies, the Department pursues the following objectives:

1. Develop Qualities of Citizenship and Community Service
2. Reinforcing volunteerism in Youth
3. Engage Rural Youth in Nation Building Activities
4. Training & Research in Youth Development
5. Encourage Adventure Activities
6. Promote Youth Travel
7. Creation of an International Perspective in Youth
8. Convergence with other Departments on Youth matters

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**4. Functions:**

1. Implement the Centrally Sponsored National Service Scheme (NSS) in collaboration with State Governments.
2. Administer and monitor Nehru Yuva Kendra Sangathan (NYKS) and its programmes.
3. Administer and fund Rajiv Gandhi National Institute for Youth Development (RGNIYD) and monitor its programmes.
4. Implement National Programme for Youth & Adolescents Development (NPYAD)
5. National Service Volunteer Scheme & Rashtriya Sadhbhawana Yojana.
6. Improving the functioning of Youth Hostels to promote Youth travel.
7. Build constructive partnership with Commonwealth Youth Programme (CYP) and organize exchange of Youth Delegations.
8. Organize Youth Festivals.
9. To recognize outstanding achievements in youth and confer National Youth Awards.
10. Assist Scouting and Guiding activities
11. To explore synergy with other departments for implementing their programmes.

**5 Specific Performance Requirements from other Departments**

1. The success of Centrally Sponsored Scheme of National Service Scheme (NSS), depends on the fulfillment of targets by the participating States / Union Territories.
2. There are immense possibilities of synergistic partnership with other departments in which Department of Youth Affairs can act as catalyzing agent. The success of this endeavour depends to a large extent on the counterpart departments.

**SECTION 2:**  
***Inter se Priorities among Key Objectives, Success indicators and Targets***

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
<b>Develop Qualities of Citizenship and Community Service</b>	30	Regular Programmes of NSS Volunteers	Volunteers performing 120 hours of work	Number	5	32,00,000	30,00,000	28,00,000	26,00,000	25,00,000
		Special Camps/ Summer Camps of NSS Volunteers	Number of villages adopted	Number	5	13300	12000	11000	10000	9000
		Special Programmes through NYKS/ other NGOs	National Integration Camps	Number of Camps	5	110	100	90	80	75
		Holding Pre-Republic Day Parade Camps and Republic Day Camp	Ensuring logistic support to all 6 Camps	Number of Volunteers	4	1200	—	—	—	—
		Work Camps / Shramdaan Shivir of NYKS	To infuse dignity of Labour amongst Youth	Number of Camps	5	2010	1800	1700	1500	1400
		Impact/Quality Assessment of the Programmes	Hold a Workshop with all Stakeholders	Number of Workshops	6	1	--	--	--	--

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						100%	90%	80%	70%	60%
<b>Reinforcing volunteerism in Youth</b>	6	Enrollment of National Service Volunteer Scheme Volunteers / Nehru Yuva Sathee	Selection of volunteers through the Designated Committee	Number of volunteers	3	12700	12200	12000	11700	11300
		Creation of National Youth Corps	Meetings with Govt of J&K & NYKS and formulating scheme guidelines	Date	3	10 <sup>th</sup> February 2010	28 <sup>th</sup> February 2010	10 <sup>th</sup> March 2010	20 <sup>th</sup> March 2010	31 <sup>st</sup> March 2010
<b>Engage Rural Youth in Nation Building Activities</b>	25	Regular Programmes by NYKS	Capacity building for Rural Youth	Number of Persons	5	50,100	47,000	44,000	41,000	38,000
			Celebration of Youth Day and Week	Number of Districts	4	501	480	470	460	450
			Skill upgradation training programmes for Women in Border /Tribal and Backward Districts.	Number of Persons	5	33,000	31,000	29,000	27,000	25,000
			Sports promotion programme	Number of Clubs	4	50,000	48,000	46,000	43,000	40,000
			District cultural festival	Number of Districts	4	501	480	470	460	450
			Develop a Blueprint for undertaking evaluation of Regular Programmes of NYKS	Hold Workshop with Stake Holders	Number of Workshops	3	1	--	--	--

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Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
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<b>Training and Research In Youth Development</b>	12	Training of Trainers (ToT) by RGNIYD	Trained Resource personnel	Number of Persons	4	980	940	900	850	800
		Conducting Programmes for Entrepreneurship Development by RGNIYD	Trained people with Certification	Number of Persons with NCVC Certificates	3	4000	3900	3800	3700	3600
		Training of NSS functionaries by Training and Orientation Centres	Mobilizing the programme officers from various colleges	Number of Prog. Officers	3	3000	2800	2600	2400	2200
		Blueprint for Assessment of quality and content of the Courses developed by RGNIYD	Hold a Workshop	Number of workshop	2	1	--	--	--	--
<b>Encourage Adventure Activities</b>	8	Providing assistance to recognized Institutions in Adventure activity	No of proposals approved	Number	4	350	--	--	--	--
		Organise Camps under Rajiv Gandhi Adventure Scheme	Completion of Camps	Number of Camps	4	80	77	74	72	70

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Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
<b>Promote Youth Travel</b>	5	Upgradation of existing facilities in Youth Hostels	Inspection of Hostels	Number of Hostels	2.5	5	4	3	2	1
		Improvement in the Management Structure and Preparation of blueprint for introducing Star Rating of Youth Hostels in consultation with Department of Tourism	Hold a Workshop with stakeholders and collaborating agencies	Number of Workshops	2.5	1	--	--	--	--
<b>Creation of an International Perspective in Youth</b>	5	Finalization of the Commonwealth Youth Programme (CYP) Work Plan 2009-2010	Holding of collaborative Programmes with CYP including Mock UN Assemblies / Climate Summit etc.	Number of Programmes	2	4	3	--	--	--
		Implementing International Youth Exchange Programme	Number of Exchange visits (Sending and Receiving)	Number of Visits	2	9	8	--	--	--
		Preparing Blueprint for evaluating effectiveness of International Youth Exchange Programme	Conducting Workshop	Number of Workshop	1	1	--	--	--	--

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Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
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						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
<b>Convergence with other Departments on Youth matters</b>	4	To collaborate with other Departments like Health, HRD, Rural Development, Women & Child, Labour & Employment and Drinking Water et-cetera	Meetings with other Departments on Convergence	Number of Meetings	4	4	3	2	--	--
<b>Preparation of RFD</b>	5	Timely submission			5					



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**SECTION 3:  
Trend Values of the Success Indicators**

Objective	Actions	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
<b>Develop Qualities of Citizenship and Community Service</b>	Regular Programmes of NSS Volunteers	Volunteers performing 120 hours of work	Number	29,41,000	31,03,000	32,00,000	32,00,000	32,00,000
	Special Camps/ Summer Camps of NSS Volunteers	Number of villages adopted	Number	12,100	13,310	13,300	13,300	13,300
	Special Programmes through NYKS/ other NGOs	National Integration Camps	Number of Camps	107	77	110	120	140
	Holding Pre-Republic Day Parade Camps and Republic Day Camp	Ensuring logistic support to all 6 Camps	Number of Volunteers	1200	1200	1200	1200	1200
	Work Camps / Shramdaan Shivir of NYKS	To infuse dignity of Labour amongst Youth	Number of Camps	1500	2000	2010	2100	2200
	Impact/Quality Assessment of the Programmes	Hold a Workshop with all Stakeholders	Number of Workshops	--	--	1	--	--
<b>Reinforcing Volunteerism in Youth</b>	Enrollment of National Service Volunteer Scheme Volunteers / Nehru Yuva Sathee	Selection of volunteers through the Designated Committee	Number of volunteers	10,106	12,187	12,700	20,000	20,000

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Objective	Actions	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
	Creation of National Youth Corps	Meetings with Govt of J&K & NYKS And formulating scheme guidelines	Date	--	--	1	--	--
<b>Engage Rural Youth in Nation Building Activities</b>	Regular Programmes by NYKS	Capacity building for Rural Youth	Number of Persons	1,72,685	1,72,846	50,100	55,000	60,000
		Celebration of Youth Day and Week	Number of Districts	500	501	501	501	501
		Skill upgradation training programmes for Women in Border /Tribal and Backward Districts.	Number of Persons	--	15,000	33,000	33,000	33,000
		Sports promotion programme	Number of Clubs	--	34,745	50,000	55,000	60,000
		District cultural festival	Number of Districts	500	501	501	501	501
	Develop a Blueprint for undertaking evaluation of Regular Programmes of NYKS	Hold Workshop with Stake Holders	Number of Workshops	--	--	1	--	--
<b>Training and Research In Youth Development</b>	Training of Trainers (ToT) by RGNIYD	Trained Resource personnel	Number of Persons	625	850	980	1200	1300
	Conducting Programmes for Entrepreneurship Development by RGNIYD	Trained people with Certification	Number of Persons with NCVC Certificates	--	--	4000	4500	5000

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Objective	Actions	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
	Training of NSS functionaries by Training and Orientation Centres	Mobilizing the programme officers from various colleges	Number of Prog. Officers	2400	2600	3000	3300	3500
	Blueprint for Assessment of quality and content of the Courses developed by RGNIYD	Hold a Workshop	Number of workshop	--	--	1	--	--
<b>Encourage Adventure Activities</b>	Providing assistance to recognized Institutions in Adventure activities	No of proposals approved	Number of Proposal	--	85	350	400	450
	Organise Camps under Rajiv Gandhi Adventure Scheme	Completion of Camps	Number of Camps	--	--	80	100	100
<b>Promote Youth Travel</b>	Upgradation of existing facilities in Youth Hostels	Inspection of Hostels	Number of Hostels	--	--	5	10	15
	Improvement in the Management Structure and Preparation of blueprint for introducing Star Rating of Youth Hostels in consultation with Department of Tourism	Hold a Workshop with stakeholders and collaborating agencies	Number of Workshops	--	--	1	--	--

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Objective	Actions	Success Indicator	Unit	Actual Value for FY 07/08	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12
<b>Creation of an International Perspective in Youth</b>	Finalization of the Commonwealth Youth Programme (CYP) Work Plan 2009-2010	Holding of collaborative Programmes with CYP including Mock UN Assemblies / Climate Summit etc.	Number of Programmes	4	4	4	4	4
	Implementing International Youth Exchange Programme	Number of Exchange visits (Sending and Receiving)	Number of Visits	13	7	8	10	12
	Preparing Blueprint for evaluating effectiveness of International Youth Exchange Programme	Conducting Workshop	Number of Workshop	--	--	1	--	--
<b>Convergence with other Departments on Youth matters</b>	To collaborate with other Departments like Health, HRD, Rural Development, Women & Child, Labour & Employment and Drinking Water et-cetera	Meetings with other Departments on Convergence	Number of Meetings	--	--	4	6	6
<b>Preparation of RFD</b>	Timely submission		Date			30 <sup>th</sup> December 2009		

## **SECTION 4:**

### Description and Definition of Success Indicators and Proposed Measurement Methodology

- While working out the success indicators, the activities of this department for the current financial year have been reviewed and targets have been fixed for the last quarter of the financial year 2009-10. However, cumulative figures for the entire years have been given in Column 6 of section – 2
- The enrollment of volunteers under National Service Scheme (NSS) for 2010-11 , 2011-12 has been capped at 32 lakhs in view of the budget outlays in the 11<sup>th</sup> Plan. For similar reasons the number of special camps has also been restricted to 13300 for the next 2 years.
- In all such cases where new schemes have been introduced no values have been given for the previous years.
- The number of rural youth covered under capacity building has come down in 2009-10 and the targets for remaining years of the plan period have also been reduced due to budget constraint.
- In all the programmes of the Department a provision for impact / quality assessment has been incorporated.
- There will be an increase of 8000 youth volunteers in 2010-11. As these volunteers will be specifically enrolled from and for J&K as a part of the Pilot Scheme under National Youth Corps.

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**SECTION 5:  
Specific Performance Requirements from other Departments**

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
State Governments / UTs	Enrollment of Student Volunteers	Timely interaction with the educational Institutions under them	The Scheme of NSS being a Centrally Sponsored Scheme both financial and physical collaboration is required	State share as laid down under the scheme	Utilization of funds and enrollment is affected. The Funds under the Scheme are routed through the States for their share to enabling them to contribute their share and thereafter facilitate the release of funds

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**Minister**  
Name of the Ministry

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**Secretary**  
Department / Ministry

Place: \_\_\_\_\_

Date: \_\_\_\_\_