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Results-Framework Document
for

(Department of Sports)

(2011-2012)

Section 1: Vision, Mission, Objectives and Functions

Vision

India as a leading country in the world of sports with a strong sporting culture.

Mission

- i) To promote Sports for All and Physical Education on the national agenda to derive multiple benefits offered by them in terms of youth development, social inclusiveness, community development.
- (ii) To promote all round excellence, including the promotion of a clean sporting environment and physical wellbeing of athletes.

Objective

- 1 Popularization of Sports for All by way of integration of sports and physical education with education and health, providing basic infrastructure facilities, community coaches and organizing sports competitions in rural and urban areas
- 2 Augment availability of advanced/modern sports infrastructure with state-of-the-art facilities across the country
- 3 Protection, Preservation and Promotion of Playfields
- 4 Increased participation of women and the disabled in sports
- 5 Special focus on sports development in North East
- 6 Promotion of excellence by expansion of talent pool and nurturing of identified talent by way of training/coaching including customized training of elite athletes, incentives to sportspersons
- 7 Promotion of transparency and accountability in National Sports Federations
- 8 Promotion of dope-free sports

Functions

- 1 To expand Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) centres
- 2 To train community coaches
- 3 To sanction Projects under USIS
- 4 To hold rural competitions
- 5 To strengthen Physical Education training
- 6 To facilitate training of elite athletes

Section 1: Vision, Mission, Objectives and Functions

- 7 To restructure Sports Authority of India
- 8 To promote drug free sports
- 9 To support talent search & training
- 10 To finalize National Sports Legislation for the development of sports at the national level and to deal with all matters connected therewith including good governance
- 11 To recognize the achievement of sportspersons by giving National awards, cash awards and pensions
- 12 To support National Championship for Women
- 13 To implement special plan for development of sports in North East
- 14 To affiliate State Playing Field Associations with NPFAI, funding for development of playfields
- 15 To include School Playgrounds as PYKKA centres
- 16 Organize National coaching camps
- 17 To implement welfare measures for sports persons and their families living in indigent conditions

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Popularization of Sports for All by way of integration of sports and physical education with education and health, providing basic infrastructure facilities, community coaches and organizing sports competitions in rural and urban areas	20.00	[1.1] To approve PYKKA centres	[1.1.1] New centres approved	Number	4.00	7000	6500	6000	5500	5000
		[1.2] To hold rural competitions	[1.2.1] Participants in competitions	Number	4.00	3000000	2500000	2000000	1800000	1500000
		[1.3] To train community coaches	[1.3.1] Trained Kridashrees	Number	3.00	10000	8000	7000	6000	5000
		[1.4] To develop School Playgrounds as PYKKA centres	[1.4.1] Playgrounds covered	Number	3.00	5000	4500	4000	3500	3000
		[1.5] To strengthen Physical Education training	[1.5.1] PETs retrained at LNUPE	Number	2.00	150	125	100	75	50
			[1.5.2] Augmenting the capacity of B.PEds at NER Centre at Guwahati of LNUPE	Number	2.00	125	100	90	80	75
[1.5.3] Recruitment of Staff at LNUPE Gwalior and NERC, Guwahati	Number		2.00	30	25	20	18	15		
[2] Augment availability of advanced/modern sports infrastructure with state-of-the-art facilities across the country	5.00	[2.1] To undertake Projects under Urban Sports Infrastructure Scheme	[2.1.1] Sanction of Projects	Number	2.50	10	8	7	5	4
			[2.1.2] Completion of projects	Number	2.50	4	3	2	1	1
[3] Protection, Preservation and Promotion of Playfields	5.00	[3.1] To affiliate State Playfield Associations with National Playfield Association	[3.1.1] Affiliations granted	Number	2.50	15	12	10	8	7
		[3.2] Development of model playfields	[3.2.1] Playfields developed	Number	2.50	150	125	100	75	50

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[4] Increased participation of women and the disabled in sports	5.00	[4.1] To support National Championship for Women	[4.1.1] Participation of women in sports events leading upto National Championship for women	Number	2.00	100000	90000	80000	70000	50000
		[4.2] To support Sports & Games for Persons with Disabilities	[4.2.1] Participation of PWDs in sports competitions under the Scheme of Sports & Games for PWDs	Number	2.00	40000	35000	30000	25000	20000
			[4.2.2] Training of community coaches	Number	1.00	15000	11000	9000	7000	6000
[5] Special focus on sports development in North East	5.00	[5.1] Implementation of NER plan	[5.1.1] Utilization of funds	%	5.00	100	90	80	70	50
[6] Promotion of excellence by expansion of talent pool and nurturing of identified talent by way of training/coaching including customized training of elite athletes, incentives to sportspersons	20.00	[6.1] To identify and nurture sporting talent.	[6.1.1] Residential athletes trained	Number	3.00	6500	6250	6000	5750	5500
			[6.1.2] Non-residential athletes trained	Number	2.00	6500	6250	6000	5750	5500
		[6.2] To organize National coaching camps	[6.2.1] Number of camp trainees	Number	2.00	1500	1250	1100	1000	800
		[6.3] Restructuring of SAI	[6.3.1] Approval of restructuring plan by Government	Date	2.00	30/11/2011	31/12/2011	31/01/2012	29/02/2012	31/03/2012
		[6.4] To implement Scheme of Talent Search & Training	[6.4.1] Assistance to promising sportspersons for training and training-cum-competitions in India and abroad	Number	2.00	50	40	35	30	25

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			under TS&T Scheme							
			[6.4.2] Assistance for specialized training of support personnel viz coaches, sports scientists, doctors, masseurs etc under TS&T Scheme	Number	2.00	125	100	80	70	50
		[6.5] To facilitate training of elite athletes	[6.5.1] Elite athletes given customized training	Number	2.00	25	20	18	15	12
			[6.5.2] Assistance to sports infrastructure projects engaged in promotion of excellence	Number	1.00	3	2	1	1	1
			[6.5.3] Mobilization of funds from corporate sector for contribution to NSDF	Rs. in crore	1.00	10	8	7	5	2
		[6.6] To recognize achievements of sportspersons by giving National Sports Awards, Cash awards and Pensions.	[6.6.1] Sportspersons given Cash awards	Number	1.60	75	60	55	50	40
			[6.6.2] Fresh cases of meritorious sportspersons given pension	Number	1.40	30	25	20	18	15
[7] Promotion of transparency and accountability in National Sports Federations	5.00	[7.1] National Sports Legislation	[7.1.1] Approval of the Cabinet	Date	2.50	31/08/2011	30/09/2011	30/11/2011	31/12/2011	29/02/2012
			[7.1.2] Introducing the Bill in	Date	2.50	30/11/2011	31/12/2011	31/01/2012	29/02/2012	31/03/2012

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Parliament							
[8] Promotion of dope-free sports	20.00	[8.1] Collection of samples	[8.1.1] Collection of urine samples	Number	5.00	3500	3200	3000	2800	2500
			[8.1.2] Collection of blood samples	Number	1.00	200	175	150	125	100
		[8.2] Conduct dope tests	[8.2.1] Urine Samples tested	Number	5.00	4500	4200	4000	3800	3500
			[8.2.2] Blood samples tested	Number	1.00	200	175	150	125	100
		[8.3] Anti-Doping Awareness Programmes	[8.3.1] Conduct of seminars and workshops for athletes and coaches	Number	3.00	30	25	20	18	15
			[8.3.2] Publication of literature on anti-doping targeting young athletes	Number	1.00	2	2	1	1	1
		[8.4] Research Projects	[8.4.1] To obtain external funding for one National project and one international project	Number	2.00	2	2	1	1	1
		[8.5] Renewal of accreditation by WADA	[8.5.1] Grant of accreditation by WADA	Date	2.00	31/12/2011	31/01/2012	29/02/2012	31/03/2012	31/03/2012
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	07/03/2011	08/03/2011	09/03/2011	10/03/2011	11/03/2011
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	10.00	Implementation of Sevottam	Resubmission of revised draft of Citizens' / Clients' Charter	Date	2.0	15/12/2011	20/12/2011	25/12/2011	28/12/2011	31/12/2011

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Independent Audit of Implementation of Grievance Redress Mechanism	%	2.0	100	95	90	85	80
		Ensure compliance with Section 4(1) (b) of the RTI Act, 2005	No. of items on which information is uploaded by February 10, 2012	No	2.0	16	15	14	13	12
		Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	2.0	10/02/2012	15/02/2012	20/02/2012	24/02/2012	29/02/2012
		Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification	Date	2.0	10/02/2012	15/02/2012	20/02/2012	24/02/2012	29/02/2012
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011	Percentage of outstanding ATRs disposed off during the year.	%	0.5	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
[1] Popularization of Sports for All by way of integration of sports and physical education with education and health, providing basic infrastructure facilities, community coaches and organizing sports competitions in rural and urban areas	[1.1] To approve PYKKA centres	[1.1.1] New centres approved	Number	4683	23129	6500	20000	20000
	[1.2] To hold rural competitions	[1.2.1] Participants in competitions	Number	2248944	2500000	2500000	3000000	3000000
	[1.3] To train community coaches	[1.3.1] Trained Kridashrees	Number	10000	20376	8000	10000	10000
	[1.4] To develop School Playgrounds as PYKKA centres	[1.4.1] Playgrounds covered	Number	3825	14598	4500	15000	15000
	[1.5] To strengthen Physical Education training	[1.5.1] PETs retrained at LNUPE	Number	--	--	125	--	--
		[1.5.2] Augmenting the capacity of B.PEds at NER Centre at Guwahati of LNUPE	Number	--	--	100	--	--
		[1.5.3] Recruitment of Staff at LNUPE Gwalior and NERC, Guwahati	Number	--	--	25	--	--
[2] Augment availability of advanced/modern sports infrastructure with state-of-the-art facilities across the country	[2.1] To undertake Projects under Urban Sports Infrastructure Scheme	[2.1.1] Sanction of Projects	Number	--	--	8	50	50
		[2.1.2] Completion of projects	Number	--	--	3	--	--
[3] Protection, Preservation and Promotion of Playfields	[3.1] To affiliate State Playfield Associations with National Playfield Association	[3.1.1] Affiliations granted	Number	--	--	12	15	8

Section 3: Trend Values of the Success Indicators

Objective	Action	Success	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	[3.2] Development of model playfields	[3.2.1] Playfields developed	Number	--	--	125	150	150
[4] Increased participation of women and the disabled in sports	[4.1] To support National Championship for Women	[4.1.1] Participation of women in sports events leading upto National Championship for women	Number	2677	35201	90000	100000	100000
	[4.2] To support Sports & Games for Persons with Disabilities	[4.2.1] Participation of PWDs in sports competitions under the Scheme of Sports & Games for PWDs	Number	--	37100	35000	40000	40000
		[4.2.2] Training of community coaches	Number	--	7000	11000	15000	15000
[5] Special focus on sports development in North East	[5.1] Implementation of NER plan	[5.1.1] Utilization of funds	%	100	100	90	100	100
[6] Promotion of excellence by expansion of talent pool and nurturing of identified talent by way of training/coaching including customized training of elite athletes, incentives to sportspersons	[6.1] To identify and nurture sporting talent.	[6.1.1] Residential athletes trained	Number	7174	6587	6250	7500	7500
		[6.1.2] Non-residential athletes trained	Number	7654	6582	6250	7500	7500
	[6.2] To organize National coaching camps	[6.2.1] Number of camp trainees	Number	3200	3384	1250	2000	3000
	[6.3] Restructuring of SAI	[6.3.1] Approval of restructuring plan by Government	Date	--	--	31/12/2011	--	--
	[6.4] To implement Scheme of Talent Search & Training	[6.4.1] Assistance to promising sportspersons for	Number	8	75	40	50	50

Section 3: Trend Values of the Success Indicators

Objective	Action	Success	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		training and training-cum-competitions in India and abroad under TS&T Scheme						
		[6.4.2] Assistance for specialized training of support personnel viz coaches, sports scientists, doctors, masseurs etc under TS&T Scheme	Number	5	93	100	100	100
	[6.5] To facilitate training of elite athletes	[6.5.1] Elite athletes given customized training	Number	11	13	20	25	25
		[6.5.2] Assistance to sports infrastructure projects engaged in promotion of excellence	Number	--	2	2	3	3
		[6.5.3] Mobilization of funds from corporate sector for contribution to NSDF	Rs. in crore	--	2.10	8	10	10
	[6.6] To recognize achievements of sportspersons by giving National Sports Awards, Cash awards and Pensions.	[6.6.1] Sportspersons given Cash awards	Number	414	551	60	200	200
		[6.6.2] Fresh cases of meritorious sportspersons given pension	Number	48	46	25	30	30
[7] Promotion of transparency and accountability in National Sports Federations	[7.1] National Sports Legislation	[7.1.1] Approval of the Cabinet	Date	--	--	30/09/2011	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		[7.1.2] Introducing the Bill in Parliament	Date	--	--	31/12/2011	--	--
* Promotion of dope-free sports	[8.1] Collection of samples	[8.1.1] Collection of urine samples	Number	1500	2695	3200	3500	3500
		[8.1.2] Collection of blood samples	Number	--	--	175	200	200
	[8.2] Conduct dope tests	[8.2.1] Urine Samples tested	Number	2340	7175	4200	4500	200
		[8.2.2] Blood samples tested	Number	--	338	175	200	200
	[8.3] Anti-Doping Awareness Programmes	[8.3.1] Conduct of seminars and workshops for athletes and coaches	Number	11	17	25	30	30
		[8.3.2] Publication of literature on anti-doping targeting young athletes	Number	--	--	2	2	2
	[8.4] Research Projects	[8.4.1] To obtain external funding for one National project and one international project	Number	--	--	2	2	2
	[8.5] Renewal of accreditation by WADA	[8.5.1] Grant of accreditation by WADA	Date	31/12/2009	31/12/2010	31/01/2012	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date	--	23/04/2010	08/03/2011	--	--
	Timely submission of Results	On- time submission	Date	30/04/2010	28/04/2011	03/05/2011	--	--
* Improving Internal Efficiency / Responsiveness / Service	Implementation of Sevottam	Resubmission of revised draft of Citizens' /	Date	--	--	20/12/2011	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
delivery of Ministry / Department		Clients' Charter						
		Independent Audit of Implementation of Grievance Redress Mechanism	%	--	--	95	--	--
	Ensure compliance with Section 4(1) (b) of the RTI Act, 2005	No. of items on which information is uploaded by February 10, 2012	No	--	--	15/12/2011	--	--
	Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	--	--	15/12/2011	--	--
	Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification	Date	--	--	15/12/2011	--	--
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports	Percentage of outstanding ATRs disposed off during	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	presented to Parliament before 31.3.2011	the year.						

* Mandatory Objective(s)

Section 4: Description and Definition of Success Indicators

New village/block panchayats to be approved: Scheme of PYKKA provides that basic sports facilities be created/developed in all village panchayats and block panchayats of the country in a phased manner during a period of 10 years in 11th and 12th Five year Plan Periods. Scheme provides that 10% of village panchayats and block panchayats of the country to be covered every year so that all village panchayats and block panchayats are covered during 10 year period. States/UTs submit proposals, which are then approved by the Executive Council, headed by Secretary, Department of Sports. Web based MIS developed for monitoring of PYKKA will provide the details about the number of village and block panchayats approved to be covered under PYKKA.

Target for covering village panchayats and block panchayats during 2011-12 has been fixed at 7000 as against annual target of about 25000 panchayats to be covered as per the Scheme, as allocation made for PYKKA during 2011-12 is Rs. 225 crore only against requirement of Rs. 450 crore.

Holding of competitions: Scheme of PYKKA provides holding of sports competitions at block, district, state and national levels. Number of participants in these competitions will be the success indicator. Web based MIS developed for monitoring of PYKKA will provide the details about the number of participants in these sports competitions.

Training of Community coaches: Lakshmbai National University of Physical Education, Gwalior has been entrusted with the responsibility of training of Master Trainers, who, in turn, will train community coaches including Physical Education Teachers. Web based MIS developed for monitoring of PYKKA will provide the details about the number of community coaches trained.

Strengthening of Physical Education: Lakshmbai National University of Physical Education (LNUPE), Gwalior has been running Graduate, Post-Graduate and Doctoral Degree Courses in Physical Education. University is entrusted with the task of preparing highly qualified leaders in the field of Physical Education, Sports/Games and other inter-disciplinary subjects and serving as a centre of excellence and innovations in Physical Education, and to undertake, promote and disseminate research and also publish literature in this field. University is best suited for designing and running a refresher course for Physical Education Teachers (PETs) already working in schools, both in government and private schools.

Sanctioning of Projects under Urban Sports Infrastructure Scheme: The Government has approved introduction of a new central scheme titled 'Scheme of Assistance for the creation of Urban Sports Infrastructure' on pilot basis in 2010-11 with a view to addressing the entire 'sports eco-system' holistically i.e., players' training and development, coaching and infrastructure. The Scheme envisages development of playfields by the State Governments through Playfield Associations, coach development programme through Central and State Governments, setting up of players academies where SAI centres will provide the nucleus of a hub and spoke model for such academies catering to premier sports in each State. The Scheme will focus on promoting and supporting a mechanism at national and state level to encourage, assist and preserve community playfields, incentivizing utilization of infrastructure already available in the State at all levels by filling up critical gaps, creating need-based infrastructure and creating capacity building among coaches, including community coaches. Under the Scheme, State Governments, local civic bodies, schools, colleges, universities and sports control boards are eligible for assistance.

As only Rs. 50 crore has been allocated for the Urban Sports Infrastructure Scheme during 2011-12 against projected demand of Rs. 150 crore, a target of sanctioning 10 projects only has been fixed for 2011-12.

Schools covered for providing coaches and equipment under the Scheme of Sports & Games for the Disabled: The Ministry has introduced a scheme for promotion of sports and games among disabled during 2009. The objective of the Scheme is broad-basing participative sports among the disabled. The Scheme of Sports & Games for the Disabled has three components viz., (a) Grant for sports coaching and purchase of consumables & non-consumable sports equipment for Schools, (b) Grant for Training of Community Coaches, and (c) Grant for holding District, State & National level competitions for the disabled.

Participation of women in National Championship for Women: The scheme started in 1975, aiming at promoting sports amongst women, has been merged now PYKKA. Under the scheme, national level competitions are preceded by holding of lower level competitions (Block, District & State level) for which States/ UTs are provided financial assistance as per norms. Ministry provides grants to States for conduct of competitions at district, state and national levels. Competitions at block level are required to be conducted by States on their own.

Playgrounds included as PYKKA Centres: Scheme of PYKKA provides that basic sports facilities/ playfields under the Scheme of PYKKA be created/developed preferably in schools in village panchayats and block panchayats. Web based MIS developed for monitoring of PYKKA will provide the details about the number of school playgrounds included as PYKKA Centres.

Training of residential and non-residential sportspersons at SAI Centres: Under the following schemes of SAI, identification and nurturing/training of identified talent, is done, both for residential and non-residential sportspersons, at various SAI centres across the country:

- 1) National Sports Talent Contest (NSTC) Scheme
- 2) Army Boys Sports Companies (ABSC) Scheme
- 3) SAI Training Centre (STC) Scheme
- 4) Special Area Games (SAG) Scheme
- 5) Centre of Excellence Scheme

Section 4: Description and Definition of Success Indicators

Due to reduced allocation of Rs. 251 crore only against projected requirement of Rs. 419.85 crore during 2011-12, SAI can't undertake the drive for augmenting the strength of residential and non-residential trainees and upgradation/renovation of sports infrastructure facilities available at its various centres across the country.

Organizing of National Coaching Camps: Sports Authority of India organizes National Coaching Camps for various sports disciplines to train/coach national level players for participation in international sports competitions including Olympic Games, Asian Games, Commonwealth Games, World Championships etc. SAI maintains the data about the National Coaching Camps organized.

Target of camp trainees at National Coaching Camps during 2011-12 has been fixed at 1500 as against target of camp trainees of 3000 during 2010-11, as no major multi-disciplinary tournaments are scheduled to be held during this period.

Support for Talent Search & Training: Under the Scheme of Talent Search & Training, assistance is provided to promising sportspersons for training and training-cum-competitions in India and abroad, for purchase of equipment and for scientific support. Supporting personnel such as coaches, sports scientists, doctors masseurs etc. are also assisted for undergoing specialized training and for attending seminars/conferences and major international sports events and for appearing in qualifying examinations. This scheme is implemented through Sports Authority of India (SAI).

Customized training to elite athletes: Elite athletes, i.e., top level sportspersons, who are medal winning prospects in Olympics, Commonwealth Games, Asian Games and other international competitions, are selected for financial assistance from National Sports Development Fund (NSDF). The assistance is given for their customized training, both in India and abroad, to prepare them for winning medals at international events. Reputed Organizations/Institutes, engaged in promotion of sports and games, can also get financial assistance for specific projects like creation of infrastructure, procurement of state of the art equipments etc provided a large population of the area/region get the benefits derived out of such projects. Ministry maintains the data about the assistance from NSDF.

Medals won in international sports competitions: Medals won by sportspersons are indicative of the level of sports achievements of a country in the comity of sporting countries. Data about the number of medals won is maintained by SAI, IOA and the Ministry.

Special Cash Awards to medal winners: With the objective of encouraging and motivating outstanding sportspersons for higher achievements, special awards are given to sportspersons and their coaches for winning medals in recognized international sports events held in a year under the Scheme of Special Awards to winners of medals in international sports events and their coaches. Under the revised instructions, the concerned National Sports Federations can send nominations of medal winning sportspersons and their coaches for special cash awards within one month of completion of the recognized international sports events. The Ministry maintains the data about the number of sportspersons and coaches given special cash awards.

Pension to Meritorious Sportspersons: Under the Scheme of Pension to Meritorious Sportspersons, those sportspersons who have won gold, silver and bronze medals in Olympic Games, World Cup/World Championships, Asian Games, Commonwealth Games and Paralympic games and have attained the age of 30 years and have retired from active sports career are eligible for life pension. Pension is disbursed through Life Insurance Corporation of India. Ministry maintains data about the pension sanctioned to meritorious sportspersons.

Development of Dope free sporting culture: Government of India is fully committed to the idea of doping free sport environment in the country. For anti-doping programmes, financial assistance is extended to the National Anti-Doping Agency (NADA) and National Dope Testing Laboratory (NDTL) to carry out their respective activities. NADA is the national organization responsible for promoting, coordinating, and monitoring the doping control programme in sports in all its forms in the country. The NADA has taken up in a major way the sample collection process of athletes and wide dissemination of information as well as education of athletes and coaches about the ill effects of doping and nature of banned substances. National Sports Federations are required to adhere to NADA code. NDTL is responsible for testing dope samples and for conducting advance research on the subject by maintaining close association with the WADA and WADA accredited laboratories. At present the minimum requirement of World Anti-Doping Agency (WADA) is to do testing of 1500 samples in a year which are going to be increased to 3000 from 1st Jan, 2011.

Special Focus on Sports Development in North east: 10% of Plan Funds are earmarked for North-Eastern Region. The same are utilized towards development of sports facilities/infrastructure and promotion of sports activities in the North-Eastern States. Ministry maintains the data about utilization of funds earmarked for NE states.

National Sports Legislation: With the objective of formulating a suitable legal framework for national sports development including good governance among sports bodies, the Ministry proposes to enact national sports legislation. For this purpose, the Ministry has already placed in public domain an exposure draft paper on the proposed national sports legislation with a view to invite the comments and suggestions. This paper contains the following broad principles:

(a) Some of the core principles enunciated in the 'Basic Universal Principles of Good Governance' proposed by the International Olympic Committee (IOC) and endorsed by the XIII Olympic Congress, which include fair and transparent

Section 4: Description and Definition of Success Indicators

election process; age and tenure limit in respect of office bearers; and participation of athletes in decision making process.

(b) Best practices in sport governance identified from the legal framework of sports obtaining in other countries.

(c) Anti-doping regulations compliant with WADA code to be given legislative backing. As a signatory to the UNESCO convention, India has shown highest commitment to movement against doping. It is a member of the World Anti Doping Agency (WADA) and has constituted its own National Anti Doping Agency (NADA) on the lines of WADA.

(d) Measures to prevent sexual harassment of women following the guidelines enunciated by the Supreme Court in the Vishakha judgement;

(e) Foolproof guidelines for detection and prevention of age fraud in sports.

(f) Effective and speedy resolution of sport-related disputes, including redressal of athletes' grievances, through conciliation and mediation process by appointing a National Sports Ombudsman.

Acronyms:

ABSC: Army Boys Sports Companies

B. PEd: Bachelor of Physical Education

CWG: Commonwealth Games

IOA: Indian Olympic Association

IOC: International Olympic Committee

LTDP: Long Term Development Plan

LNUPE: Lakshmibai National Institute of Physical Education, Gwalior

MIS: Management Information System

MOU: Memorandum of Understanding

NADA: National Anti Doping Agency

NDTL: National Dope Testing Laboratory

NE: North East

NER: North Eastern Region

NIS: National Institute of Sports, Patiala

NPFAI: National Playing Fields Association of India

NSDF: National Sports Development Fund

NSF: National Sports Federation

NSTC: National Sports Talent Contest

PET: Physical Education Teacher

PPP: Public Private Partnership

PWDs: Persons with Disabilities

PYKKA: Panchayat Yuva Krida aur Khel Abhiyan

SAG: Special Area Games

SAI: Sports Authority of India

STC: SAI training Centres

TS&T: Talent Search & Training

USIS: Urban Sports Infrastructure Scheme

WADA: World Anti Doping Agency

Section 5: Specific Performance Requirements from other Departments

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
State Governments	Approval of new PYKKA centres, participation in competitions, training of kridashrees, development of scholl playgrounds as PYKKA centres, submission of proposals for seeking assistance from the Department of Sports for urban sports projects, completion of sports projects, participation of women in sports events leading upto National Championship for Women	Cooperation, Commitment and initiative to implement various Sports related schemes and initiatives	To take our objectives forward	Need full cooperation from all States/Union Territories	Entire efforts to achieve the objectives suffer setback
National Sports Federations	Organizing National Coaching Camps, Grant of cash awards to winners, grant of pension to meritorious sportspersons	To submit proposals for organizing national coaching camps, forward applications of sportspersons and coaches for cash awards and forward applications of meritorious sportspersons for grant of pension	To prepare the athletes for improved performance in sports events and to incentivize and motivate the sportspersons	Need full cooperation	Efforts to achieve the objectives will suffer a setback.
Ministry of Human Resource Development	Inclusion of sports in educational curriculum in order to, inter alia, encourage participation in various sports competitions, and help in identification of sporting talent	Sports as a compulsory subject in schools Ensured availability of playfields in schools and colleges Involvement of Physical Education Teachers in community coaching	To take forward our objective of broadbasing of sports and identification of sporting talent at the grassroots level	Most critical to create a national sports athletes	It will become difficult to achieve the objective of universalisation of sports
Ministry of Finance and Planning Commission	All success indicators	Adequate funds allocation	Effective implementation of schemes of the Department of Sports aiming at broad-basing of sports and promotion of excellence in sports	100%	It will hamper in realization of objectives of the Department of Sports.
Ministry of Health	Sports medicine	To ensure production and supply of sports medicine support	Treatment of sports injury	100% coverage	It will harm achieving excellence of sports
Ministry of Social Justice and Empowerment	Sports among disabled	Promotion of sports amongst disabled in the institutions of disabled	To bring the disabled in the main stream of sports	100%	The department of sports' project is only a pilot project
Department of Youth Affairs	Involving of NYKS, Bharat scout, youth club, etc , in promotion of sports/games	Sharing responsibility for broad-basing of sports at grassroots level	These organizations have been spread over across the country	25% at initial stage	The pace of achievements will be slow

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Minist	Jointly responsible for influencing this outcome / impact with the following department (s) /	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
1 Popularization of Sports for All	Ministry of Finance, Planning Commission and Ministry of HRD	New centres approved	4683	23129	6500	20000	20000
2 Promotion of transparency and accountability of National Sports Federations	Ministry of Law	Approval of the Cabinet for National Sports Legislation	--	--	--	--	--