



*Indira Gandhi Wrestling Stadium*

GOVERNMENT OF INDIA | MINISTRY OF YOUTH  
AFFAIRS AND SPORTS

FINANCIAL  
ESTIMATES AND  
APPROVALS

| Commonwealth Games 2010 |



## Table of Contents

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|  |   |
|--|---|
| Part I - Budget Provided By Govt. of India for CWG 2010..... | 2 |
| Part II – Current Financial Estimates and approvals .....    | 6 |



## Part I - Budget Provided By Govt. of India for CWG 2010

- Apart from the ₹ 2800 Crore provided to Government of Delhi by GOI, the **Government of Delhi** will be spending substantial amounts from its own resources for upgradation of City Infrastructure, flyovers, Water Supply, Power Generation etc.
- **NDMC/MCD/DDA/CPWD/PWD – Delhi** have undertaken major projects of road widening, street scraping, street pavements, street lighting, signage, public toilets, at their own cost. NDMC is also

| S. NO.       | TO   | AMOUNT (₹ IN CRORES) |
|--------------|--|----------------------|
| 1            | Ministries/Departments                                       | <b>8536</b>          |
| 2            | Govt. of Maharashtra For Commonwealth Youth Games, Pune 2008 | <b>351</b>           |
| 3            | Govt. Of Delhi   | <b>2800</b>          |
| <b>TOTAL</b> |  | <b>11,687</b>        |

redeveloping Connaught Place and Gole Market.

- Completion of two lines of **Delhi Metro** have been advanced to be completed in time for the Commonwealth Games
  - Airport to Connaught Place
  - Central Secretariat to Badarpur.
- **Ministry of Tourism** is providing incentives to hotel industry to build additional hotel accommodation for the Games.
  - Tax Holiday for hotels which become operational by 31.03.2010 (now proposed to be extended to 31.07.2010)



ii. Increase in FAR

- **National Highway Authority of India (NHAI)** has also advanced certain projects for CWG notable among them is the **Badarpur Elevated Corridor**.
- **Airport Authority of India (AAI)** has also advanced certain projects related to the Airport for CWG.



| S. No.  | TO  | FOR  | Amount<br>(₹ in Crores) |
|---|---|--|-------------------------|
| <b>Ministry of Youth Affairs and Sports (MoYAS)</b>       |   |  |                         |
| 1   | Sports Authority of India (SAI)   | Sports Infrastructure for 5 major stadia complex                           | 2460                    |
| 2   | Sports Authority of India (SAI)   | Sports Fitness equipment & Furnishings of Stadia                           | 14.35                   |
| 3   | Delhi University (DU), Jamia Milia Islamia (JMI) & Delhi Public School (DPS)                | Sports Infrastructure  | 350.71                  |
| 4   | All India Tennis Association (AITA)   | Tennis venue   | 65.65                   |
| 5   | Central Public Works Department (CPWD)  | Big Bore Shooting Range at CRPF Centre, Kadarapur, Haryana                 | 28.5                    |
| 6   | Ministry of Youth Affairs & Sports (MoYAS)  | Re-creation of Sports facilities in NCR                                    | 15                      |
| <b>Sub-Total (Sports Infrastructure - MoYAS)</b>          |   |  | <b>2934.21</b>          |
| 7   | Ministry of Youth Affairs & Sports (MoYAS) / Sports Authority of India (SAI)                | Preparation of Teams for CWG 2010  | 678                     |
| 8   | Organising Committee  | Conduct of the Games   | 1814 <sup>1</sup>       |
| 9   | Organising Committee  | Overlays   | 687 <sup>1</sup>        |
| 10  | Organising Committee  | Timing Scoring Result (TSR) & Games Time Sports Equipment                  | 87.25                   |
| 11  | Mahanagar Telephone Nigam Ltd. (MTNL)   | Telecom Infrastructure   | 182                     |
| <b>Sub-Total (MoYAS)</b>                                  |   |  | <b>3447.67</b>          |
| <b>Total (MoYAS)</b>                                      |   |  | <b>6381.88</b>          |
| <b>Ministry of Urban Development (MoUD)</b>               |   |  |                         |
| 12  | Delhi Development Authority (DDA)   | Sports infrastructure  | 827.85                  |
| <b>Total (MoUD)</b>                                       |   |  | <b>827.85</b>           |
| <b>Ministry of Information and Broadcasting (I&amp;B)</b> |   |  |                         |
| 13  | PrasarBharati, Press Information Bureau (PIB) and India Trade Promotion Organisation (ITPO) | Host Broadcasting, International Broadcasting Centre and Main Press Centre | 482.57 <sup>2</sup>     |
| <b>Total (M/ I &amp; B)</b>                               |   |  | <b>482.57</b>           |
| <b>Ministry of Home Affairs (MHA)</b>                     |   |  |                         |
| 14  | Electronics Corp. of India Ltd.(ECIL) <sup>3</sup>  | Security and surveillance  | 375                     |

<sup>1</sup> As Loan to OC

<sup>2</sup> Out of this ₹ 187 Crores is a loan to PrasarBharati.

<sup>3</sup> Funds to be provided to ECIL by various venue owning agencies as apportioned to them.



| S. No.   | TO  | FOR  | Amount<br>(₹ in Crores) |
|--|---|--|-------------------------|
|  |   | equipment for stadia & venues  |                         |
| 15   | Delhi Police                                  | Additional posts, security equipment and vehicles etc                                | 172                     |
| 16   | Ministry of Home Affairs (MHA)                | Intelligent Traffic Management System  | 200                     |
| <b>Total (MHA)</b>                                   |   |  | <b>747</b>              |
| <b>Ministry of Health and Family Welfare (MoHFW)</b> |   |  |                         |
| 17   | Ministry of Health and Family Welfare (MoHFW) | Sports Medicine and Injury Centre, Safdarjung Hospital                               | 70.72                   |
| <b>Total (MoHFW)</b>                                 |   |  | <b>70.72</b>            |
| <b>Ministry of Culture</b>                           |   |  |                         |
| 18   | Archeological Survey of India (ASI)           | Refurbishment of monuments   | 25.75                   |
| <b>Total (Ministry of Culture)</b>                   |   |  | <b>25.75</b>            |
| <b>Govt. of India</b>                                |   |  |                         |
| 19   | Govt. of Delhi                                | Sports and civic infrastructure  | 2800                    |
| 20   | Govt. of Maharashtra & Civic agencies of Pune | Sports and civic infrastructure and security for Commonwealth Youth Games, Pune 2008 | 351.48                  |
| <b>GRAND TOTAL</b>                                   |   |  | <b>11,687</b>           |

**Note:** The details of loan component out of ₹ 11,687 Cr. is as follows

|   |                   |
|---|-------------------|
| a. OC for Conduct of the Games          | ₹ 1814 Cr.        |
| b. OC for Overlays                      | ₹ 687 Cr.         |
| c. Prasar Bharati for Host Broadcasting | ₹ 187 Cr.         |
| <b>Total Loan Amount</b>                | <b>₹ 2688 Cr.</b> |



## Part II – Current Financial Estimates and approvals

| S. NO | ITEM OF EXPENDITURE   | PLAN/<br>NON-PLAN<br>MINISTRY/<br>STATE | CURRENT<br>ESTIMATES<br>(₹ IN CRORES)  | ESTIMATE APPROVED<br>BY CABINET/<br>PLANNING COMMISSION/<br>GOI (₹ IN CRORES)  |
|-------|---|---|--|--|
| 1.    | <b>Sports Authority of India</b> for Sports Infrastructure                            | Plan/<br>MoYAS                          | 2460.00 + 15.00<br><b>2475.00</b>  | ₹1000 Cr. approved by Cabinet on 15.03.2007 and Revised Estimate of <b>₹ 2475 Cr.</b> approved by Cabinet on 08.05.2009  |
| 2.    | <b>Sports Authority of India</b> for Sports Fitness equipment & Furnishings of Stadia | Plan/<br>MoYAS                          | 14.35  | 14.35<br>(Approved by Competent Authority on 01.04.2010)   |
| 3.    | <b>AITA</b> for Venue of Tennis   | Plan/<br>MoYAS                          | <b>65.65</b>   | ₹ 30 Cr. approved by Cabinet on 15.03.2007 and Revised Estimate of <b>₹ 65.65 Cr.</b> approved by Cabinet on 25.09.09  |
| 4.    | <b>OC</b> for Conduct of the Games  | Non-Plan/<br>MoYAS                      | i) For CWG 2010<br>1703.42<br>ii) For CWYG,<br>2008, Pune<br>110.00<br><b><u>Total – 1813.42</u></b> | i) For CWG 2010<br>1703.42<br>ii) For CWYG, 2008, Pune<br>110.00<br><b><u>Total – 1813.42</u></b><br>₹ 767 Cr. approved by Cabinet on 15.03.2007. Incremental amount of ₹ 43.5 Cr. for CWYG approved by Cabinet on 30.10.2008. Total Revised Estimate of <b>₹ 1620 Cr.</b> approved by Cabinet on 05.11.2009 as loan to OC. Further additional amount of ₹ 193.42 Crores approved by GOM on 23.09.2010 for ceremonies. The total approved amount for conduct of Games now is ₹ 1813.42 Crores. |
| 5.    | <b>Govt. of Maharashtra</b>   | Plan/<br>State/                         | <b>210.00</b>  | <b>210.00</b>  |



| S. NO | ITEM OF EXPENDITURE   | PLAN/<br>NON-PAN<br>MINISTRY/<br>STATE                      | CURRENT<br>ESTIMATES<br>(₹ IN CRORES) | ESTIMATE APPROVED<br>BY CABINET/<br>PLANNING COMMISSION/<br>GOI (₹ IN CRORES)   |
|-------|---|---|---------------------------------------|---|
|       | for Sports Infrastructure<br>for Commonwealth<br>Youth Games, Pune,<br>2008   | Maharashtra   |                                       |   |
| 6.    | <b>Civic /Municipal<br/>agencies of Pune</b> for<br>Civic infrastructure of<br>Pune   | Plan/<br>Min of UD<br>& Housing<br>& Poverty<br>Alleviation | <b>134.32</b>                         | <b>134.32</b>   |
| 7.    | <b>Govt. of Maharashtra</b><br>for Security<br>arrangements of<br>CWYG, Pune  | Non-Plan/<br>MHA  | <b>7.16</b>                           | <b>7.16</b>   |
| 8.    | <b>DDA</b> for international<br>Zone, etc. of Games<br>Village and Sports<br>infrastructure   | Plan/<br>MoUD   | <b>827.85</b>                         | <b>827.85</b> (Approved by Cabinet<br>Committee on Infrastructure on<br>15.10.09)   |
| 9.    | <b>GNCT of Delhi</b> for civic<br>infrastructure  | Plan/<br>State/<br>NCT Delhi                                | <b>2800.00</b>                        | <b>2800.00</b><br>(Approved by MHA/Planning<br>Commission)  |
| 10.   | <b>MoYAS</b> for Preparation<br>of Teams for CWG  | Plan/<br>MoYAS  | <b>678.00</b>                         | <b>678.00</b> (Approved by CCEA on<br>12.06.2008)   |
| 11.   | <b>OC</b> for Overlays  | Plan/<br>MoYAS  | <b>687.00</b>                         | <b>687.00</b> (Approved as loan to OC by<br>Cabinet on 19.03.2010)  |
| 12.   | <b>DU<sup>4</sup>, JMI<sup>5</sup>&amp; CPWD</b> for<br>Upgradation/ creation<br>of Competition and<br>Training Venues at <b>DU,</b><br><b>JMI, DPS<sup>6</sup></b> | Plan/<br>MoYAS  | <b>350.71</b>                         | ₹ 257.4 Cr. approved by CCEA on<br>27.03.2008 and Revised Estimate of<br>₹ <b>350.71 Cr.</b> approved by Cabinet<br>on 08.10.2009 |
| 13.   | <b>Delhi Police</b> for<br>Security through MHA   | Non - Plan/<br>MHA  | <b>172.00</b>                         | <b>172.00</b>   |

<sup>4</sup> Delhi University

<sup>5</sup> Jamia Millia Islamia

<sup>6</sup> Delhi Public School, R.K. Puram



| S. NO | ITEM OF EXPENDITURE  | PLAN/<br>NON-PLAN<br>MINISTRY/<br>STATE                           | CURRENT<br>ESTIMATES<br>(₹ IN CRORES)                            | ESTIMATE APPROVED<br>BY CABINET/<br>PLANNING COMMISSION/<br>GOI (₹ IN CRORES)  |
|-------|--|---|--|--|
| 14.   | <b>Host Broadcaster (Prasar Bharati)</b> for DD/AIR International Broadcasting Centre                          | Plan/<br>Min of<br>I & B  | CWYG-08<br>7.85<br>CWG-10<br>366.00<br><hr/> Sub Total<br>373.85 | CWYG-08 7.85<br>CWG-10 366.00<br><hr/> Sub Total 373.85<br>(50% Grant and 50% Loan to PrasarBharati)                       |
|       | <b>PIB</b> for Publicity etc.  | Plan/<br>Min of<br>I & B  | CWYG-08<br>1.20<br>CWG-10 31.75<br><hr/> Sub Total<br>32.95      | CWYG-08 1.20<br>CWG-10 31.75<br><hr/> Sub Total 32.95  |
|       | <b>ITPO</b> for (Rent & Upgradation)   | Plan/ Min of<br>I & B   | 75.77  | 75.77  |
|       | <b>Total (13)</b>  |   | <b>482.57</b>  | <b>482.57</b><br>(₹ 463 Cr. approved by CCEA on 03.10.2008 and Incremental ₹19.57 Cr. approved by Competent Authority)     |
| 15.   | <b>Archeological Survey of India</b> for refurbishment of monuments  | Plan/<br>Min. of<br>Culture                                       | <b>25.75</b>   | <b>25.75</b><br>(Approved by Planning Commission)  |
| 16.   | <b>CPWD</b> for Construction of Big Bore Shooting Range at CRPF Centre, Kadarpur, Gurgaon                      | Plan/MYAS   | <b>28.50</b>   | ₹ 15 cr. approved by Competent Authority earlier. Revised Estimate of <b>28.50</b> cr. Approved by the Cabinet on 08.10.09 |
| 17.   | <b>MoHFW</b> for Construction & Operationalization of Sports medicine and Injury Centre at Safdarjung Hospital | Plan/M/o Health & Family Welfare                                  | <b>70.72</b>   | <b>70.72</b> (Approved by Competent Authority MoHFW)   |
| 18.   | <b>ECIL</b> for Security related Equipments such as CCTV etc at Venues   | Plan<br>(Apportioned to various Venue owning agencies through the | <b>375.00</b>  | <b>375.00</b><br>(Note of MHA for ₹ 370 Crores approved by Cabinet on 19.10.2009 and incremental ₹ 5                       |



| S. NO | ITEM OF EXPENDITURE   | PLAN/<br>NON-PLAN<br>MINISTRY/<br>STATE  | CURRENT<br>ESTIMATES<br>(₹ IN CRORES) | ESTIMATE APPROVED<br>BY CABINET/<br>PLANNING COMMISSION/<br>GOI (₹ IN CRORES) |
|-------|---|--|---------------------------------------|---|
|       |   | concerned<br>Departments/<br>Ministries) |                                       | crores approved by competent<br>authority)                                    |
| 19.   | <b>MHA</b> for Intelligent<br>Traffic Management<br>System                | Plan / MHA                               | <b>200.00</b>                         | <b>200.00</b> (Approved by CCEA on<br>13.08.2009)                             |
| 20.   | <b>MTNL</b> for Incremental<br>Telecom Infrastructure                     | Plan / MoYAS                             | <b>182.00</b>                         | <b>182.00</b> (Approved by Cabinet on<br>18.02.2010)                          |
| 21.   | <b>OC</b> for Timing Scoring<br>Result (TSR System) &<br>Sports Equipment | Plan / MoYAS                             | <b>87.25</b>                          | <b>87.25</b> (Approved by Competent<br>Authority)                             |
|       | <b>TOTAL</b>  |  | 11,687.25 or<br><b>11,687</b>         | 11,687.25 or <b>11,687</b>  |

**Note:** The details of loan component out of ₹ **11,687 Cr.** is as follows

|    |   |                   |
|----|---|-------------------|
| a. | <b>OC</b> for Conduct of the Games          | ₹ 1814 Cr.        |
| b. | <b>OC</b> for Overlays                      | ₹ 687 Cr.         |
| c. | <b>Prasar Bharati</b> for Host Broadcasting | ₹ 187 Cr          |
|    | <b>Total Loan Amount</b>                    | <b>₹ 2688 Cr.</b> |