

# XIX Commonwealth Games, 2010



## Current Financial Estimates and Approvals

Ministry of Youth Affairs and Sports



## Part I - Budget Provided By Govt. Of India for CWG 2010

S. No.	TO	Amount (₹ In Crores)
1	Ministries/Departments	8536
2	Govt. of Maharashtra For Commonwealth Youth Games, Pune 2008	351
3	Govt. Of Delhi	2800
	<b>TOTAL</b>	<b>11,687</b>

- Apart from the ₹ 2800 Crore provided to Government of Delhi by GOI, the **Government of Delhi** will be spending substantial amounts from its own resources for upgradation of City Infrastructure, flyovers, Water Supply, Power Generation etc.
- **NDMC/MCD/DDA/CPWD/PWD – Delhi** have undertaken major projects of road widening, street scraping, street pavements, street lighting, signage, public toilets, at their own cost. NDMC is also redeveloping Connaught Place and Gole Market.
- Completion of two lines of **Delhi Metro** have been advanced to be completed in time for the Commonwealth Games
  - i. Airport to Connaught Place
  - ii. Central Secretariat to Badarpur.
- **Ministry of Tourism** is providing incentives to hotel industry to build additional hotel accommodation for the Games.
  - i. Tax Holiday for hotels which become operational by 31.03.2010 (now proposed to be extended to 31.07.2010)

ii. Increase in FAR

- **National Highway Authority of India (NHAI)** has also advanced certain projects for CWG notable among them is the **Badarpur Elevated Corridor**.
- **Airport Authority of India (AAI)** has also advanced certain projects related to the Airport for CWG.

S. No.	TO	FOR	Amount (₹ in Crores)
<b>Ministry of Youth Affairs and Sports (MoYAS)</b>			
1	Sports Authority of India (SAI)	Sports Infrastructure for 5 major stadia complex	2460
2	Sports Authority of India (SAI)	Sports Fitness equipment & Furnishings of Stadia	14.35
3	Delhi University (DU), Jamia Milia Islamia (JMI) & Delhi Public School (DPS)	Sports Infrastructure	350.71
4	All India Tennis Association (AITA)	Tennis venue	65.65
5	Central Public Works Department (CPWD)	Big Bore Shooting Range at CRPF Centre, Kadarapur, Haryana	28.5
6	Ministry of Youth Affairs & Sports (MoYAS)	Re-creation of Sports facilities in NCR	15
<b>Sub-Total (Sports Infrastructure - MoYAS)</b>			<b>2934.21</b>
7	Ministry of Youth Affairs & Sports (MoYAS) / Sports Authority of India (SAI)	Preparation of Teams for CWG 2010	678
8	Organising Committee	Conduct of the Games	1814 <sup>1</sup>
9	Organising Committee	Overlays	687 <sup>1</sup>
10	Organising Committee	Timing Scoring Result (TSR) & Games Time Sports Equipment	87.25
11	Mahanagar Telephone Nigam Ltd. (MTNL)	Telecom Infrastructure	182
<b>Sub-Total (MoYAS)</b>			<b>3447.67</b>
<b>Total (MoYAS)</b>			<b>6381.88</b>
<b>Ministry of Urban Development (MoUD)</b>			
12	Delhi Development Authority (DDA)	Sports infrastructure	827.85
<b>Total (MoUD)</b>			<b>827.85</b>
<b>Ministry of Information and Broadcasting (I&amp;B)</b>			
13	PrasarBharati, Press Information Bureau (PIB) and India Trade Promotion Organisation (ITPO)	Host Broadcasting, International Broadcasting Centre and Main Press Centre	482.57 <sup>2</sup>

<sup>1</sup> As Loan to OC

<sup>2</sup> Out of this ₹ 187 Crores is a loan to PrasarBharati.

S. No.	TO	FOR	Amount (₹ in Crores)
<b>Total (M/ I &amp; B)</b>			<b>482.57</b>
<b>Ministry of Home Affairs (MHA)</b>			
14	Electronics Corp. of India Ltd.(ECIL) <sup>3</sup>	Security and surveillance equipment for stadia & venues	375
15	Delhi Police	Additional posts, security equipment and vehicles etc	172
16	Ministry of Home Affairs (MHA)	Intelligent Traffic Management System	200
<b>Total (MHA)</b>			<b>747</b>
<b>Ministry of Health and Family Welfare (MoHFW)</b>			
17	Ministry of Health and Family Welfare (MoHFW)	Sports Medicine and Injury Centre, Safdarjung Hospital	70.72
<b>Total (MoHFW)</b>			<b>70.72</b>
<b>Ministry of Culture</b>			
18	Archeological Survey of India (ASI)	Refurbishment of monuments	25.75
<b>Total (Ministry of Culture)</b>			<b>25.75</b>
<b>Govt. of India</b>			
19	Govt. of Delhi	Sports and civic infrastructure	2800
20	Govt. of Maharashtra & Civic agencies of Pune	Sports and civic infrastructure and security for Commonwealth Youth Games, Pune 2008	351.48
<b>GRAND TOTAL</b>			<b>11,687</b>

**Note:** The details of loan component out of ₹ 11,687 Cr. is as follows

a. OC for Conduct of the Games	₹ 1814 Cr.
b. OC for Overlays	₹ 687 Cr.
c. Prasar Bharati for Host Broadcasting	₹ 187 Cr
<b>Total Loan Amount</b>	<b>₹ 2688 Cr.</b>

<sup>3</sup>Funds to be provided to ECIL by various venue owning agencies as apportioned to them.

## Part II – Current Financial Estimates and approvals

S. No	Item of Expenditure	Plan/ Non-Plan Ministry/ State	Current Estimates (₹ in Crores)	Estimate approved by Cabinet/ Planning Commission/ Gol (₹ in Crores)
1.	<b>Sports Authority of India</b> for Sports Infrastructure	Plan/ MoYAS	2460.00 + 15.00  <b>2475.00</b>	₹1000 Cr. approved by Cabinet on 15.03.2007 and Revised Estimate of <b>₹ 2475 Cr.</b> approved by Cabinet on 08.05.2009
2.	<b>Sports Authority of India</b> for Sports Fitness equipment & Furnishings of Stadia	Plan/ MoYAS	14.35	14.35  (Approved by Competent Authority on 01.04.2010)
3.	<b>AITA</b> for Venue of Tennis	Plan/ MoYAS	<b>65.65</b>	₹ 30 Cr. approved by Cabinet on 15.03.2007 and Revised Estimate of <b>₹ 65.65 Cr.</b> approved by Cabinet on 25.09.09
4.	<b>OC</b> for Conduct of the Games	Non-Plan/ MoYAS	i) For CWG 2010 1703.42  ii) For CWYG, 2008, Pune 110.00  <b><u>Total – 1813.42</u></b>	i) For CWG 2010 1703.42  ii) For CWYG, 2008, Pune 110.00  <b><u>Total – 1813.42</u></b>  ₹ 767 Cr. approved by Cabinet on 15.03.2007. Incremental amount of ₹ 43.5 Cr. for CWYG approved by Cabinet on 30.10.2008. Total

S. No	Item of Expenditure	Plan/ Non-Plan Ministry/ State	Current Estimates (₹ in Crores)	Estimate approved by Cabinet/ Planning Commission/ Gol (₹ in Crores)
				Revised Estimate of ₹ 1620 Cr. approved by Cabinet on 05.11.2009 as loan to OC. Further additional amount of ₹ 193.42 Crores approved by GOM on 23.09.2010 for ceremonies. The total approved amount for conduct of Games now is ₹ 1813.42 Crores.
5.	<b>Govt. of Maharashtra</b> for Sports Infrastructure for Commonwealth Youth Games, Pune, 2008	Plan/ State/ Maharashtra	<b>210.00</b>	<b>210.00</b>
6.	<b>Civic /Municipal agencies of Pune</b> for Civic infrastructure of Pune	Plan/ Min of UD & Housing & Poverty Alleviation	<b>134.32</b>	<b>134.32</b>
7.	<b>Govt. of Maharashtra</b> for Security arrangements of CWYG, Pune	Non-Plan/ MHA	<b>7.16</b>	<b>7.16</b>
8.	<b>DDA</b> for international Zone, etc. of Games Village and Sports infrastructure	Plan/ MoUD	<b>827.85</b>	<b>827.85</b> (Approved by Cabinet Committee on Infrastructure on 15.10.09)
9.	<b>GNCT of Delhi</b> for civic infrastructure	Plan/ State/ NCT Delhi	<b>2800.00</b>	<b>2800.00</b> (Approved by MHA/Planning Commission)
10.	<b>MoYAS</b> for Preparation	Plan/ MoYAS	<b>678.00</b>	<b>678.00</b> (Approved by CCEA on 12.06.2008)

S. No	Item of Expenditure	Plan/ Non-Plan Ministry/ State	Current Estimates (₹ in Crores)	Estimate approved by Cabinet/ Planning Commission/ GoI (₹ in Crores)
	of Teams for CWG			
11.	<b>OC</b> for Overlays	Plan/ MoYAS	<b>687.00</b>	<b>687.00</b> (Approved as loan to OC by Cabinet on 19.03.2010)
12.	<b>DU<sup>4</sup>, JMI<sup>5</sup>&amp; CPWD</b> for Upgradation/ creation of Competition and Training Venues at <b>DU, JMI, DPS<sup>6</sup></b>	Plan/ MoYAS	<b>350.71</b>	₹ 257.4 Cr. approved by CCEA on 27.03.2008 and Revised Estimate of <b>₹ 350.71 Cr.</b> approved by Cabinet on 08.10.2009
13.	<b>Delhi Police</b> for Security through MHA	Non - Plan/ MHA	<b>172.00</b>	<b>172.00</b>
14.	<b>Host Broadcaster (Prasar Bharati)</b> for DD/AIR International Broadcasting Centre	Plan/ Min of I & B	CWYG-08 7.85	CWYG-08 7.85
			CWG-10 366.00	CWG-10 366.00
			Sub Total 373.85	Sub Total 373.85
				(50% Grant and 50% Loan to PrasarBharati)
14.	<b>PIB</b> for Publicity etc.	Plan/ Min of I & B	CWYG-08 1.20	CWYG-08 1.20
			CWG-10 31.75	CWG-10 31.75
			Sub Total 32.95	Sub Total 32.95
	<b>ITPO</b> for (Rent &Upgradation)	Plan/ Min of I & B	75.77	75.77

<sup>4</sup> Delhi University

<sup>5</sup> Jamia Milia Islamia

<sup>6</sup> Delhi Public School, R.K. Puram

S. No	Item of Expenditure	Plan/ Non-Plan Ministry/ State	Current Estimates (₹ in Crores)	Estimate approved by Cabinet/ Planning Commission/ Gol (₹ in Crores)
	<b>Total (13)</b>		<b>482.57</b>	<b>482.57</b> (₹ 463 Cr. approved by CCEA on 03.10.2008 and Incremental ₹19.57 Cr. approved by Competent Authority)
15.	<b>Archeological Survey of India</b> for refurbishment of monuments	Plan/ Min. of Culture	<b>25.75</b>	<b>25.75</b> (Approved by Planning Commission)
16.	<b>CPWD</b> for Construction of Big Bore Shooting Range at CRPF Centre, Kadarpur, Gurgaon	Plan/MYAS	<b>28.50</b>	₹ 15 cr. approved by Competent Authority earlier. Revised Estimate of <b>28.50cr.</b> Approved by the Cabinet on 08.10.09
17.	<b>MoHFW</b> for Construction & Operationalization of Sports medicine and Injury Centre at Safdarjung Hospital	Plan/M/o Health & Family Welfare	<b>70.72</b>	<b>70.72</b> (Approved by Competent Authority MoHFW)
18.	<b>ECIL</b> for Security related Equipments such as CCTV etc at Venues	Plan (Apportioned to various Venue owning agencies through the concerned Departments/ Ministries)	<b>375.00</b>	<b>375.00</b> (Note of MHA for ₹ 370 Crores approved by Cabinet on 19.10.2009 and incremental ₹ 5 crores approved by competent authority)
19.	<b>MHA</b> for Intelligent Traffic Management	Plan / MHA	<b>200.00</b>	<b>200.00</b> (Approved by CCEA on 13.08.2009)

S. No	Item of Expenditure	Plan/ Non-Plan Ministry/ State	Current Estimates (₹ in Crores)	Estimate approved by Cabinet/ Planning Commission/ Gol (₹ in Crores)
	System			
20.	<b>MTNL</b> for Incremental Telecom Infrastructure	Plan / MoYAS	<b>182.00</b>	<b>182.00</b> (Approved by Cabinet on 18.02.2010)
21.	<b>OC</b> for Timing Scoring Result (TSR System) & Sports Equipment	Plan / MoYAS	<b>87.25</b>	<b>87.25</b> (Approved by Competent Authority)
	<b>TOTAL</b>		11,687.25 or <b>11,687</b>	11,687.25 or <b>11,687</b>

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<b>Total Loan Amount</b>	<b>₹ 2688 Cr.</b>